

Maryland


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State of Maryland
Harry Hughes, Governor

HISTORICAL SUMMARY
of
CAPITAL IMPROVEMENTS
AUTHORIZED BY
GENERAL ASSEMBLY
1966 through 1980



DEPARTMENT OF STATE PLANNING
JULY 1980

✓

State of Maryland
Harry Hughes, Governor

HISTORICAL SUMMARY
of
CAPITAL IMPROVEMENTS
AUTHORIZED BY
GENERAL ASSEMBLY
1966 through 1980

*Maryland. State Planning Dept.
Publication.*



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State Office Building
Baltimore, Maryland 21201
July 1980

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DEPARTMENT OF STATE PLANNING**

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COMMENTARY

The Department of State Planning under its basic legislative authority, acts as the Governor's principle staff agency in planning matters concerning the resources and development of the State. Included in its mandated responsibilities are: (1) prepare the State's capital program and the annual capital budget, as well as study all capital projects prepared to be undertaken by State departments and agencies, and (2) prepare amend and keep up to date a five-year program of State public works and major capital improvement projects undertaken or recommended to be undertaken by the State. Both of these responsibilities are performed each year and documented for presentation to the General Assembly at the beginning of each session.

In addition, the Department of State Planning prepares annually a historical summary of all state-owned and non-state-owned improvement projects authorized by the General Assembly and funded under the General Obligation Bond Authority together with those projects funded under Capital Appropriations in "The Maryland State Budget" that is annually prepared for each fiscal year. The historical summary does not include those capital projects of the Department of Transportation that are supported by the Consolidated Transportation Bond Program or those supported by other Revenue Bond authority.

Prior to July 1978, the annual Capital Improvement Program, The Five-Year Capital Needs Program and the Historical Summary have been published and distributed as a single document just prior to the beginning of each session of the General Assembly in January. In order to provide updated information for distribution of previously authorized and funded capital improvement projects in a more timely manner, beginning in 1978, the Historical Summary was published and distributed as soon as possible after the beginning of each new Fiscal Year. As a matter of convenience and for ease of cross reference, the recipient State Agencies will be listed in the Historical Summary in the same order of sequence that they appear in "The Maryland State Budget" (Annual Operating Budget). Whereas the Annual Capital Improvement Program and the Five-Year Capital Needs Program, including the legal requirements and directives, will continue to be published as a separate document and distributed just prior to the General Assembly session.

This report presents a Historical Summary of the Capital Improvements authorized by the General Assembly 1966-1980 and funded under General Obligation Bond Authority or as a Capital Appropriation in the annual State Operating Budget.

If information is desired on capital improvements projects authorized prior to 1965, reference should be made to Department of State Planning Publication No. 129 entitled "Capital Improvements Authorized by General Assembly 1947 through 1964", dated September 1964. For capital improvements projects authorized from 1965 to 1979 see Department of State Planning Publication No. 374 entitled "Historical Summary of Capital Improvements Authorized by General Assembly 1965 through 1979", dated July 1979.

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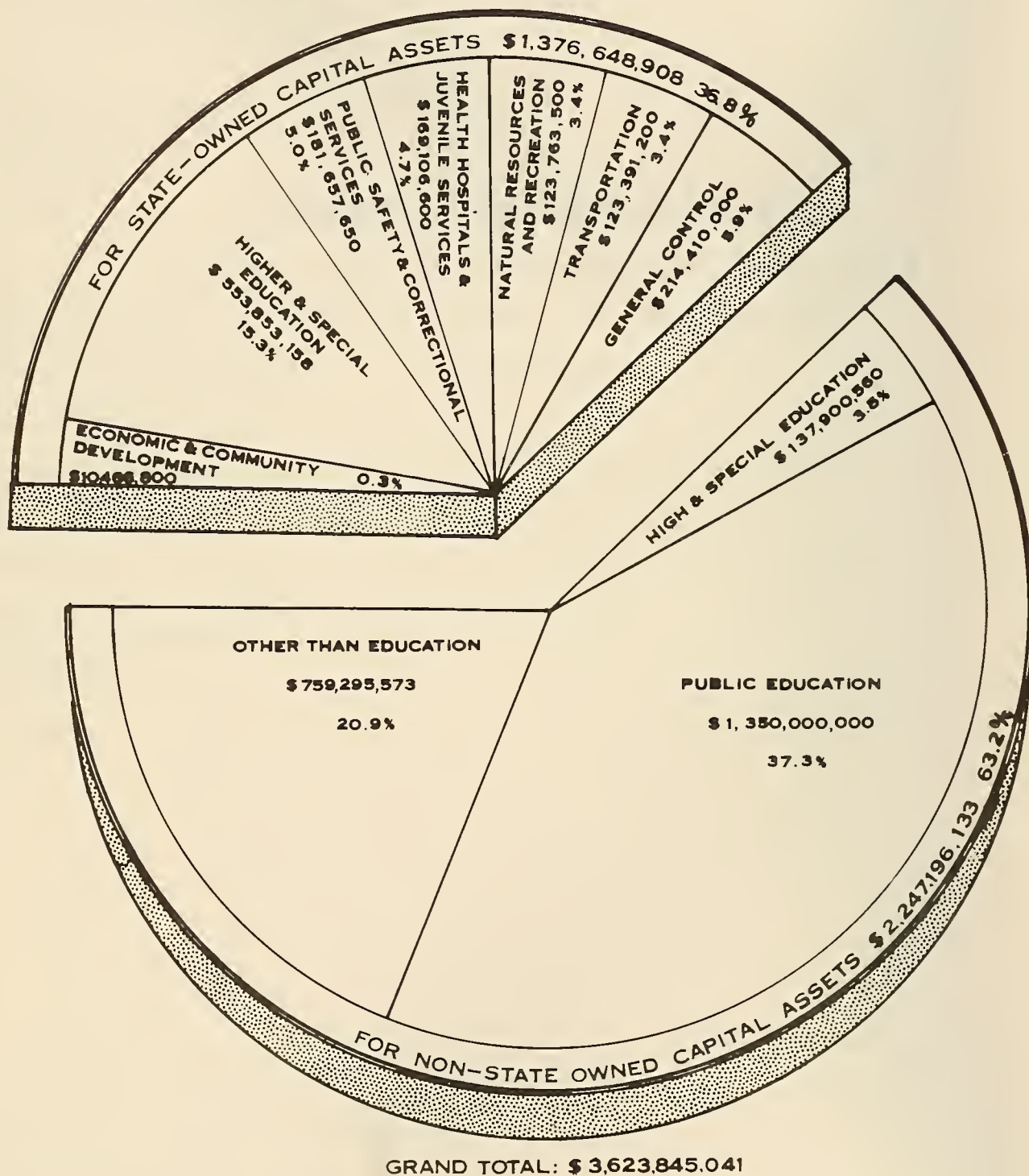
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Part I Historical Summary

*Funds Authorized for Capital Improvements
(Bills enacted by General Assembly)*

1966-1980

AVAILABLE CAPITAL IMPROVEMENT FUNDS AUTHORIZED BY THE GENERAL ASSEMBLY
BY MAJOR FUNCTIONS¹, FIFTEEN-YEAR PERIOD, 1966-1980



1. Exclusive of Highway and Transportation facilities by the Maryland Transportation Trust Fund.

SUMMARY OF AVAILABLE CAPITAL IMPROVEMENT FUNDS
AUTHORIZED BY GENERAL ASSEMBLY, FIFTEEN-YEAR PERIOD, 1966-1980¹
For State-Owned Capital Assets

GENERAL CONTROL

| | | |
|---|------------------|-------------|
| Executive Department (Office of Governor)..... | \$ 135,000 | |
| Board of Public Works | 184,580,300 | |
| Military Department | 8,520,700 | |
| Maryland Food Center Authority (Formerly, Greater Baltimore Consolidated Wholesale Food Market) .. | 9,000,000 | |
| Maryland Veterans Commission | 4,131,000 | |
| Maryland Veterans Home Commission..... | 3,700,000 | |
| Department of State Planning | 250,000 | |
| Department of General Services | <u>4,093,000</u> | 214,410,000 |

TRANSPORTATION

| | | |
|---|-------------------|-------------|
| Department of Transportation | | |
| State Highway Administration..... | 3,500,000 | |
| State Railroad Administration..... | 5,000,000 | |
| Maryland Port Administration | 50,000,000 | |
| State Motor Vehicle Administration..... | 336,200 | |
| Mass Transit Administration | 20,000,000 | |
| State Aviation Administration..... | <u>44,555,000</u> | 123,391,200 |

NATURAL RESOURCES AND RECREATION

| | | |
|---------------------------------------|-------------------|-------------|
| Department of Natural Resources | | |
| Capital Programs Administration | 31,061,800 | |
| Wildlife Administration..... | 3,657,200 | |
| Forest and Park Services..... | 61,506,400 | |
| Natural Resources Police Force..... | 1,531,100 | |
| Maryland Environmental Service | 10,000,000 | |
| Maryland Geological Survey..... | 100,000 | |
| Tidewater Administration..... | 235,000 | |
| Energy Administration..... | 1,500,000 | |
| Department of Agriculture | <u>14,172,000</u> | 123,763,500 |

HEALTH, HOSPITALS AND JUVENILE SERVICES

| | | |
|--|-------------------|-------------|
| Department of Health and Mental Hygiene | | |
| Office of the Secretary..... | 2,280,400 | |
| Laboratories Administration | 643,900 | |
| Aged and Chronically Ill Services Administration | 10,698,500 | |
| Mental Hygiene Administration | 94,374,800 | |
| Mental Retardation Administration | 42,941,800 | |
| Juvenile Services Administration..... | <u>18,167,200</u> | 169,106,600 |

PUBLIC SAFETY AND CORRECTIONAL SERVICES

| | | |
|---|----------------|-------------|
| Department of Public Safety and Correctional Services | | |
| Division of Correction..... | 164,916,350 | |
| Patuxent Institution..... | 3,606,900 | |
| Maryland State Police..... | 12,874,400 | |
| Maryland Civil Defense and Disaster Preparedness Agency | <u>260,000</u> | 181,657,650 |

HIGHER, SPECIAL AND PUBLIC EDUCATION

| | | |
|---|------------------|-------------|
| State Department of Education..... | 10,233,500 | |
| University of Maryland..... | 284,849,400 | |
| State Universities and Colleges | 191,649,058 | |
| St. Mary's College of Maryland | 12,259,600 | |
| Maryland School for the Deaf..... | 20,717,300 | |
| Morgan State University..... | 26,803,200 | |
| Maryland Public Broadcasting Commission | <u>7,341,100</u> | 553,853,158 |

¹ Exclusive of facilities financed by the Maryland Transportation Trust Fund.

**SUMMARY OF AVAILABLE CAPITAL IMPROVEMENT FUNDS
AUTHORIZED BY GENERAL ASSEMBLY, FIFTEEN-YEAR PERIOD, 1966-1980¹**

For State-Owned Capital Assets

(Continued)

ECONOMIC AND COMMUNITY DEVELOPMENT

Department of Economic and Community Development

St. Mary's City Commission 925,100

Maryland Arts Council 75,000

Maryland Commission on Afro-American History and Culture 410,000

Maryland Historical Trust 3,596,700

Ocean City Convention Hall 5,460,000

10,466,800

TOTAL AVAILABLE for State-Owned Capital Assets \$1,376,648,908

¹ Exclusive of facilities financed by the Maryland Transportation Trust Funds.

**SUMMARY OF AVAILABLE CAPITAL IMPROVEMENT FUNDS
AUTHORIZED BY GENERAL ASSEMBLY, FIFTEEN-YEAR PERIOD, 1966-1980¹**

For Non-State-Owned Capital Assets
(Loans for which State bears amortization cost)

ARTS AND SCIENCES AND LIBRARIES

| | | |
|---|----------------|------------|
| Arena Players, Inc. | \$ 250,000 | |
| Baltimore Museum of Art. | 2,850,000 | |
| Center Stage. | 1,000,000 | |
| Lyric Theater. | 4,000,000 | |
| Maryland Academy of Sciences. | 4,000,000 | |
| Maryland Concert Center. | 7,500,000 | |
| Maryland Theater Association. | 75,000 | |
| Museum of Ceramic Art. | 60,000 | |
| State and Regional Library Resources Center. | 2,856,000 | |
| Walters Art Gallery. | 1,000,000 | |
| The Weinberg Center. | <u>125,000</u> | 23,716,000 |

CORRECTIONS

| | | |
|-------------|--|------------|
| Jails. | | 39,086,000 |
|-------------|--|------------|

ECONOMIC AND COMMUNITY DEVELOPMENT

| | | |
|--|--------------------|-------------|
| Baltimore City Convention Center. | 35,000,000 | |
| Wicomico County Youth and Civic Center. | 2,100,000 | |
| Development. | 36,475,000 | |
| Dredging. | 13,860,000 | |
| Housing. | <u>129,500,000</u> | 216,935,000 |

EDUCATION

| | | |
|---|-------------------|---------------|
| Privately-Owned Institutions of Higher Learning. | 19,794,160 | |
| 4-H Club Centers. | 75,000 | |
| Handicapped. | 14,681,400 | |
| Public Junior and Community Colleges. | 83,350,000 | |
| Public School Construction. | 1,350,000,000 | |
| Vocational School Construction. | <u>20,000,000</u> | 1,487,900,560 |

ENVIRONMENT

| | | |
|--|--------------------|-------------|
| Flood Control. | 8,500,000 | |
| Mine Reclamation and Water Quality. | 5,000,000 | |
| Shore Erosion Control. | 9,159,300 | |
| Water and Sewer. | <u>360,795,000</u> | 383,454,300 |

HEALTH

| | | |
|--|----------------|------------|
| Animal Health Laboratory. | 75,000 | |
| Hospitals and Medical Centers. | 2,050,000 | |
| Medical Examiner's Office. | 400,000 | |
| Mental Health and Mental Retardation. | 9,999,973 | |
| Nursing Homes and Domiciliary Care. | 10,000,000 | |
| Red Cross Building. | <u>250,000</u> | 22,774,973 |

HISTORIC PRESERVATION

| | | |
|------------------------------|------------------|-----------|
| Miscellaneous Projects. | 5,502,300 | |
| Frigate Constellation. | <u>2,030,000</u> | 7,532,300 |

| | | |
|------------------------------|--|-----------|
| HUMAN RESOURCES. | | 2,125,000 |
|------------------------------|--|-----------|

¹ Exclusive of facilities financed by Maryland Transportation Trust Funds.

**SUMMARY OF AVAILABLE CAPITAL IMPROVEMENTS FUNDS
AUTHORIZED BY GENERAL ASSEMBLY, FIFTEEN-YEAR PERIOD, 1966-1980¹**

For Non-State Owned Capital Assets
(Loans for which State bears amortization cost)

(Continued)

| | | |
|--|----------------|------------------|
| RECREATION | | |
| Outdoor Recreation Land Loan | 29,000,000 | |
| Recreational Resources | 32,822,000 | |
| Savage River Bridge | <u>350,000</u> | 62,172,000 |
| TRANSPORTATION..... | | |
| | | <u>1,500,000</u> |
| TOTAL AVAILABLE for Non-State-Owned Capital Assets | | \$2,247,196,133 |

¹ Exclusive of facilities financed by the Maryland Transportation Trust Fund.

SUMMARY OF CAPITAL IMPROVEMENT FUNDS
CANCELLED OR PERMITTED TO LAPSE
AUTHORIZED BY GENERAL ASSEMBLY WITHIN THE 1966-1980¹ PERIOD
For State-Owned Capital Assets

GENERAL CONTROL

| | | |
|---|---------------------|------------------|
| <i>Board of Public Works</i> | \$2,297,000 | |
| <i>Military Department</i> | 133,000 | |
| <i>Department of General Services</i> | <u>5,000</u> | 2,435,000 |

NATURAL RESOURCES AND RECREATION

| | | |
|--|----------------------|------------------|
| <i>Department of Natural Resources</i> | | |
| <i>Capital Programs Administration</i> | 68,800 | |
| <i>Forest and Park Services</i> | 1,994,000 | |
| <i>Natural Resources Police</i> | <u>35,000</u> | 2,097,800 |

HEALTH, HOSPITALS AND JUVENILE SERVICES

| | | |
|---|--------------------------|-------------------|
| <i>Department of Health and Mental Hygiene</i> | | |
| <i>Laboratories Administration</i> | 20,000 | |
| <i>Aged and Chronically Ill Services Administration</i> | 16,500 | |
| <i>Mental Hygiene Administration</i> | 3,917,700 | |
| <i>Mental Retardation Administration</i> | 2,795,600 | |
| <i>Juvenile Services Administration</i> | <u>14,784,900</u> | 21,534,700 |

PUBLIC SAFETY AND CORRECTIONAL SERVICES

| | | |
|--|----------------------|------------------|
| <i>Department of Public Safety and Correctional Services</i> | | |
| <i>Division of Corrections</i> | 1,598,000 | |
| <i>Patuxent Institution</i> | 1,500 | |
| <i>Maryland State Police</i> | <u>11,000</u> | 1,610,500 |

HIGHER, SPECIAL AND PUBLIC EDUCATION

| | | |
|--|----------------------|-------------------------|
| <i>University of Maryland</i> | 1,952,000 | |
| <i>State Universities and Colleges</i> | 4,481,000 | |
| <i>St. Mary's College of Maryland</i> | 72,000 | |
| <i>Morgan State University</i> | <u>60,000</u> | <u>6,565,000</u> |

TOTAL CANCELLED OR PERMITTED TO LAPSE for State-Owned Capital Assets . . **\$34,243,000**

¹ Exclusive of facilities financed by the Maryland Transportation Trust Fund.

**SUMMARY OF CAPITAL IMPROVEMENT FUNDS
CANCELLED OR PERMITTED TO LAPSE
AUTHORIZED BY GENERAL ASSEMBLY WITHIN THE 1966-1980¹ PERIOD
For Non-State-Owned Capital Assets
(Loans for which State bears amortization cost)**

| | |
|---|--------------------------------|
| CORRECTIONS | |
| <i>Jails</i> | <i>\$1,850,000</i> |
| ENVIRONMENT | |
| <i>Resources Recovery</i> | <i>5,000,000</i> |
| HEALTH | |
| <i>Nursing Homes and Domiciliary Care</i> | <i>\$1,000,000</i> |
| HISTORIC PRESERVATION | |
| <i>Miscellaneous Projects</i> | <i>100,000</i> |
| RECREATION | |
| <i>Recreational Resources</i> | <u><u><i>7,135,000</i></u></u> |
| TOTAL CANCELLED OR PERMITTED TO LAPSE for Non-State-Owned Capital Assets | <i>\$15,085,000</i> |

¹ Exclusive of facilities financed by Maryland Transportation Trust Funds.

**FUNDS AUTHORIZED FOR CAPITAL IMPROVEMENTS
(BILLS ENACTED BY GENERAL ASSEMBLY, FIFTEEN-YEAR PERIOD, 1966-1980)**

| Source of Funds | Governing. Legislative Authority | Amount Authorized | |
|---|-------------------------------------|---------------------------|---------------------------|
| | | State-Owned | Non-State Owned |
| General Construction Loan of 1966..... | Chapter 504, Acts of 1966 | \$39,366,375 | \$ 20,900 |
| General Fund Appropriation | Chapter 138, Acts of 1966 | 1,118,000 | |
| Legislative and Judicial Facilities Loan of 1966 | Chapter 497, Acts of 1966 | 1,800,000 | |
| Anne Arundel County Jail Loan of 1966 | Chapter 415, Acts of 1966 | | 525,000 |
| Carroll County Jail Loan of 1966 | Chapter 186, Acts of 1966 | | 130,000 |
| Goucher College Loan of 1966 | Chapter 228, Acts of 1966 | | 510,000 |
| Sanitary Facilities Sewerage Loan of 1966 | Chapter 561, Acts of 1966 | | 8,795,000 |
| Walters Art Gallery Loan of 1966 | Chapter 231, Acts of 1966 | | 1,000,000 |
| Washington College Loan of 1966 | Chapter 230, Acts of 1966 | | 545,000 |
| Sub Total, 1966 | | \$42,284,375 | \$11,525,900 |
| General Construction Loan of 1967..... | Chapter 759, Acts of 1967 | \$48,208,800 | \$491,900 |
| General Fund Appropriation | Chapter 199, Acts of 1967 | 6,710,850 | 163,873 |
| Maryland Port Authority Loan of 1967 | Chapter 710, Acts of 1967 | 50,000,000 | |
| The Greater Baltimore Consolidated Wholesale Food Market Loan..... | Chapter 145, Acts of 1967 | 4,000,000 | |
| Area Vocational School Construction Loan of 1967 | Chapter 654, Acts of 1967 | | 10,000,000 |
| General Public School Construction Loan of 1967 | Chapter 655, Acts of 1967 | | (50,000,000) ¹ |
| Ocean City Convention Hall Loan of 1967 | Chapter 646, Acts of 1967 | 3,000,000 ³ | |
| General Public Junior and Community College Construction Loan of 1967 | Chapter 656, Acts of 1967 | | 10,000,000 |
| Allegany County Jail Loan of 1967 | Chapter 457, Acts of 1967 | | 51,000 |
| Baltimore City Jail Loan of 1967 | Chapter 146, Acts of 1967 | 1,555,000 | 140,000 |
| Friendship International Airport Loan of 1967 | Chapter 679, Acts of 1967 | | 50,000,000 |
| Sanitary Facilities Sewerage Loan of 1967 | Chapter 699, Acts of 1967 | | 400,000 |
| Baltimore City Medical Examiner's Office Loan of 1967..... | Chapter 147, Acts of 1967 | | |
| Sub Total, 1967 | | \$113,474,650 | \$71,246,773 |
| General Construction Loan of 1968 ⁵ | Chapter 435, Acts of 1968 | \$56,947,160 | \$ 446,500 |
| General Funds..... | Chapter 418, Acts of 1968 | 153,800 | |
| State Roads Commission Future Rights of Way Revolving Fund Loan..... | Chapter 448, Acts of 1968 | (25,000,000) ⁴ | |
| Outdoor Recreation Land Loan of 1968..... | Chapter 492, Acts of 1968 | | 1,000,000 |
| Baltimore City Detention Center for Women Loan of 1968 | Chapter 436, Acts of 1968 | | 1,800,000 |
| Water Quality Loan of 1968 | Chapter 445, Acts of 1968 | | 129,000,000 |
| Rose Hill Manor Loan of 1968 | Chapter 536, Acts of 1968 | | 125,000 |

| Source of Funds | Governing Legislative Authority | Amount Authorized | |
|---|---|--------------------------|---------------------------|
| | | State-Owned | Non-State Owned |
| Piney Run Reservoir Loan of 1968 | Chapter 557, Acts of 1968 | | 135,000 |
| Oregon Ridge-Ivy Hill Loan of 1968 | Chapter 585, Acts of 1968 | | 250,000 |
| General Public Junior or Community College Construction Loan of 1968 | Chapter 588, Acts of 1968 | | 10,000,000 |
| Nursing Home Loan of 1968 | Chapter 443, Acts of 1968 | | 3,500,000 |
| Airport Development Program and Construction Loan of 1968 | Chapter 714, Acts of 1968 | 1,000,000 | |
| Sub Total, 1968 | | \$58,100,960 | \$146,256,500 |
| General Construction Loan of 1969 | Chapter 409, Acts of 1969 | \$72,432,100 | \$ 1,061,100 |
| Outdoor Recreation Land Loan of 1969 | Chapter 403, Acts of 1969 | 28,000,000 ^s | 28,000,000 ^s |
| General Public Junior or Community College Construction Loan of 1969 | Chapter 500, Acts of 1969 | | 10,000,000 |
| General Public Regional Community College Construction Loan of 1969 | Chapter 440, Acts of 1969 | | 3,000,000 |
| Mt. Royal Acquisition Loan of 1969 | Chapter 443, Acts of 1969 | | 100,000 |
| Maryland School for the Blind Loan of 1969 | Chapter 197, Acts of 1969 | | 2,570,000 |
| Shore Erosion Control Loan of 1969 | Chapter 444, Acts of 1969 | | 365,000 |
| Area Vocational School Construction Loan of 1969 | Chapter 607, Acts of 1969 | | 10,000,000 |
| Harford County Jail Loan of 1969 | Chapter 759, Acts of 1971 repealed Chapter 457 Acts of 1969 | | 800,000 |
| State Industrial Development Fund Loan of 1969 | Chapter 420, Acts of 1969 | | 2,000,000 |
| Dredging Spoil Loan of 1969 | Chapter 468, Acts of 1969 | | 13,000,000 |
| Maryland Insurance Development Fund Loan of 1969 | Chapter 436, Acts of 1969 | | 5,250,000 |
| Sub Total, 1969 | | \$100,432,100 | \$76,146,100 |
| General Construction Loan of 1970 | Chapter 101, Acts of 1970 | \$58,908,800 | \$ 55,000 |
| General Fund Appropriation | Chapter 100, Acts of 1970 | 7,656,700 | 1,760,000 |
| University of Baltimore Loan of 1970 | Chapter 442, Acts of 1970 | 1,250,000 | |
| State Industrial Development Fund Loan of 1970 | Chapter 504, Acts of 1970 | | 4,000,000 |
| Mine Reclamation and Water Quality Restoration Loan | Chapter 247, Acts of 1970 | | 5,000,000 |
| General Public Junior or Community College Construction Loan of 1970 | Chapter 715, Acts of 1970 | 20,000,000 | 5,000,000 |
| Urban Mass Transit Loan of 1970 | Chapter 102, Acts of 1970 | (5,000,000) ^s | |
| General Public School Construction Loan of 1970 | Chapter 533, Acts of 1970 | | (50,000,000) ¹ |
| Sub Total, 1970 | | \$87,815,500 | \$15,815,000 |
| General Construction Loan of 1971 | Chapter 425, Acts of 1971 | \$96,097,500 | \$ 8,325,000 |
| Provident Hospital Loan of 1971 | Chapter 32, Acts of 1971 | | (1,500,000) ¹ |
| General Public Junior or Community College Construction Loan of 1971 | Chapter 350, Acts of 1971 | | 15,000,000 |
| State Public School Construction and Capital Improvement Loan of 1971 | Chapter 625, Acts of 1971 | | 150,000,000 |
| Maryland Housing Fund Loan | Chapter 671, Acts of 1971 | | 7,000,000 |
| Sub Total, 1971 | | \$96,097,500 | \$180,325,000 |
| General Construction Loan of 1972 | Chapter 179, Acts of 1972 | \$93,207,500 | \$ 2,223,000 |

| | |
|---|--|
| State Public School Construction and Capital Improvement Loan of 1972 | |
| Baltimore City Detention Center for Women Loan of 1972 | |
| Solid Waste Reclamation Loan | |
| Anne Arundel County Water Loan of 1972 | |
| Maryland Regional Cancer Center Loan of 1972 | |
| Friendship International Airport Loan of 1972 | |
| Maryland Industrial Land Act | |
| Nursing Home Loan of 1972 | |
| Community Mental Health Center Components and Mental Retardation Facilities Loan of 1972 | |
| Sub Total, 1972 | |
| General Construction Loan of 1973 | |
| State Industrial Development Fund Loan of 1973 | |
| John L. Deaton Medical Center Loan of 1973 | |
| Water Quality Loan of 1973 | |
| State Public School Construction and Capital Improvement Loan of 1973 | |
| Supplemental Public School Construction Loan of 1973 | |
| Community Mental Health Center Components and Mental Retardation Facilities Loan of 1973 | |
| Maryland Veterans Cemeteries Loan of 1973 | |
| Sub Total, 1973 | |
| General Construction Loan of 1974 | |
| The Frigate Constellation Restoration Loan of 1974 | |
| Lyric Theater Renovation Loan of 1974 | |
| The Hearing and Speech Agency Loan of 1974 | |
| Community Mental Health Center Components and Mental Retardation Facilities Loan of 1974 | |
| Maryland Academy of Sciences Loan of 1974 | |
| Water Quality Loan of 1974 | |
| School Street and State Circle Loan of 1974 | |
| Provident Hospital Loan of 1974 | |
| General Public Junior or Community College Construction Loan of 1974 | |
| Maryland Housing Fund Loan of 1974 | |
| Prince George's County Detention Center Loan of 1974 | |
| Baltimore Regional Red Cross Loan of 1974 | |
| Municipal Government Loan of 1974 | |
| Home Financing Loan of 1974 | |
| Montgomery County Detention Loan of 1974 | |
| State Public School Construction and Capital Improvements Loan of 1974 | |
| Resource Recovery Loan of 1974 | |
| Baltimore City Zoo - Animal Hospital and Teaching Center Loan of 1974 | |
| Sub Total, 1974 | |
| General Construction Loan of 1975 | |
| General Public Junior or Community College Construction Loan of 1975 | |

| | |
|---------------------------------|--|
| Chapter 74, Acts of 1972 | |
| Chapter 710, Acts of 1972 | |
| Chapter 643, Acts of 1972 | |
| Chapter 624, Acts of 1972 | |
| Chapter 92, Acts of 1972 | |
| Chapter 180, Acts of 1972 | |
| Chapter 360, Acts of 1972 | |
| Chapter 119, Acts of 1972 | |
| Chapter 120, Acts of 1972 | |
| | |
| Chapter 195, Acts of 1973 | |
| Chapter 424, Acts of 1973 | |
| Chapter 238, Acts of 1973 | |
| Chapter 55, Acts of 1973 | |
| Chapter 361, Acts of 1973 | |
| Chapter 501, Acts of 1973 | |
| Chapter 286, Acts of 1973 | |
| Chapter 504, Acts of 1973 | |
| | |
| Chapter 289, Acts of 1974 | |
| Chapter 323, Acts of 1974 | |
| Chapter 351, Acts of 1974 | |
| Chapter 354, Acts of 1974 | |
| Chapter 648, Acts of 1974 | |
| Chapter 661, Acts of 1974 | |
| Chapter 286, Acts of 1974 | |
| Chapter 664, Acts of 1974 | |
| Chapter 395, Acts of 1974 | |
| Chapter 669, Acts of 1974 | |
| Chapter 679, Acts of 1974 | |
| Chapter 681, Acts of 1974 | |
| Chapter 682, Acts of 1974 | |
| Chapter 726, Acts of 1974 | |
| Chapter 754, Acts of 1974 | |
| Chapter 803, Acts of 1974 | |
| Chapter 292, Acts of 1974 | |
| Chapter 588, Acts of 1974 | |
| Chapter 830, Acts of 1974 | |
| | |
| Chapter 886, Acts of 1975 | |
| Chapter 293, Acts of 1975 | |

| | | |
|--|---------------|---------------|
| | 10,000,000 | 300,000,000 |
| | 36,000,000 | 155,000 |
| | | 3,000,000 |
| | | 2,000,000 |
| | | 6,000,000 |
| | | 1,000,000 |
| | | 1,000,000 |
| | | \$139,207,500 |
| | | \$335,378,000 |
| | \$107,081,700 | \$ |
| | | 1,482,900 |
| | | 6,000,000 |
| | | 1,000,000 |
| | | 70,000,000 |
| | | 220,000,000 |
| | | 25,000,000 |
| | 3,000,000 | 1,000,000 |
| | \$110,081,700 | \$324,482,900 |
| | \$90,813,300 | \$1,388,800 |
| | | 250,000 |
| | | 2,500,000* |
| | | 300,000 |
| | | 500,000 |
| | | 2,000,000 |
| | | 50,000,000 |
| | | 500,000 |
| | | 1,000,000 |
| | | 8,000,000 |
| | | 13,000,000 |
| | | 1,300,000 |
| | | 250,000 |
| | | (2,000,000)† |
| | | 20,000,000 |
| | | 1,900,000 |
| | | 212,000,000 |
| | | 5,000,000 |
| | | 125,000 |
| | \$90,813,300 | \$320,013,800 |
| | \$110,655,723 | \$ |
| | | 1,178,000 |
| | | 10,000,000 |

| Source of Funds | Governing Legislative Authority | Amount Authorized | |
|---|------------------------------------|----------------------------|----------------------------|
| | | State-Owned | Non-State Owned |
| Domiciliary Health Care Facilities Loan of 1975 | Chapter 310, Acts of 1975 | | 1,000,000 |
| Seventeenth Century Sailing Vessel Loan of 1975 | Chapter 587, Acts of 1975 | 75,000 | |
| Maryland Rehabilitation Housing Loan of 1975 | Chapter 258, Acts of 1975 | | 10,000,000 |
| Shore Erosion Control Loan of 1975 | Chapter 360, Acts of 1975 | | 1,000,000 |
| State Public School Construction and Capital Improvement Loan of 1975 | Chapter 259, Acts of 1975 | | 160,000,000 |
| Garrett County Savage River Bridge Loan of 1975 | Chapter 201, Acts of 1975 | | 350,000 |
| Nursing Home Loan of 1975 | Chapter 656, Acts of 1975 | | 2,500,000 |
| Community Mental Health Center Components and Mental Retardation Facilities Loan of 1975 | | | |
| Water Quality Loan of 1975 | Chapter 417, Acts of 1975 | | 750,000 |
| Montgomery County Pre-Release Center Loan of 1975 | Chapter 262, Acts of 1975 | | 50,000,000 |
| Home Financing Loan of 1975 | Chapter 450, Acts of 1975 | | 1,250,000 |
| Peabody Library Loan of 1975 | Chapter 734, Acts of 1975 | | 10,000,000 |
| Memorial Stadium Loan of 1975 | Chapter 759, Acts of 1975 | | 300,000 |
| Prince George's County Detention Center Loan of 1975 | Chapter 816, Acts of 1975 | | 850,000 |
| Mansion House and Maryland Building Loan of 1975 | Chapter 508, Acts of 1975 | | 3,000,000 |
| Sub Total, 1975 | Chapter 893, Acts of 1975 | \$110,730,723 | 1,047,000 |
| | | \$253,225,000 | |
| General Construction Loan of 1976 | Chapter 914, Acts of 1976 | \$61,036,000 | \$ 1,100,000 |
| Western Maryland College Loan of 1976 | Chapter 576, Acts of 1976 | | 500,000 |
| Maryland Institute of Art Loan of 1976 | Chapter 600, Acts of 1976 | | 450,000 |
| State Public School Construction and Capital Improvement Loan of 1976 | Chapter 236, Acts of 1976 | 3,500,000 | 50,000,000 |
| Choptank River Bridge Loan of 1976 | Chapter 918, Acts of 1976 | | |
| Maryland Housing Fund Loan of 1976 | Chapter 697, Acts of 1976 | | 10,000,000 |
| Home Financing Loan of 1976 | Chapter 698, Acts of 1976 | | 10,000,000 |
| Shore Erosion Control Loan of 1976 | Chapter 720, Acts of 1976 | | 1,000,000 |
| Baltimore City Convention Center Loan of 1976 | Chapter 906, Acts of 1976 | | 35,000,000 |
| Loyola College Science Center Loan of 1976 | Chapter 834, Acts of 1976 | | 1,850,000 |
| Sub Total, 1976 | | \$64,536,000 | \$109,900,000 |
| Bird River and North East Creek Dredging Loan of 1976 ⁷ | Chapter 5, Acts of 1977 | | \$ 460,000 ⁷ is |
| General Construction Loan of 1977 | Chapter 671, Acts of 1977 | \$ 85,335,100 ⁹ | 2,715,000 |
| General Fund Appropriation | Chapter 154, Acts of 1977 | 5,741,500 | 120,000 |
| State Public School Construction and Capital Improvement Loan of 1977 | Chapter 677, Acts of 1977 | | 69,000,000 |
| Community Mental Health Center Components, Addiction, and Mental Retardation Facilities Loan of 1977 | | | |
| Nursing Home Loan of 1977 | Chapter 702, Acts of 1977 | | 1,000,000 |
| Shore Erosion Control Loan of 1977 | Chapter 703, Acts of 1977 | | 1,000,000 |
| Baltimore County Jail Loan of 1977 | Chapter 803, Acts of 1977 | | 850,000 |
| Baltimore City Jail Loan of 1977 | Chapter 684, Acts of 1977 | | 4,000,000 ¹⁰ |
| Calvert County Jail Loan of 1977 | Chapter 715, Acts of 1977 | | 800,000 |
| Caroline County Jail Loan of 1977 | Chapter 725, Acts of 1977 | | 750,000 |
| Charles County Jail Loan of 1977 | Chapter 815, Acts of 1977 | | 250,000 ¹¹ |
| Hood College Loan of 1977 | Chapter 912, Acts of 1977 | | 1,300,000 ¹² |
| | Chapter 697, Acts of 1977 | | 450,000 |

| | | |
|--|----------------------------|-------------------------|
| General Construction Loan of 1978..... | Chapter 795, Acts of 1978 | \$ 230,000 |
| General Fund Appropriation | Chapter 44, Acts of 1978 | 2,067,500 |
| State Public School Construction and Capital Improvement Loan of 1978..... | Chapter 796, Acts of 1978 | 57,000,000 |
| Elderly Citizens' Activities Centers Improvement Loan of 1978..... | Chapter 910, Acts of 1978 | 600,000 ¹⁴ |
| Nursing Home Loan of 1978 | Chapter 904, Acts of 1978 | 1,000,000 |
| Community Mental Health Center Components, Addiction Facilities, and Mental Retardation Facilities Loan of 1978..... | Chapter 899, Acts of 1978 | 1,000,000 |
| Fort Armistead Prison Complex Loan of 1978 | Chapter 174, Acts of 1978 | 26,000,000 ⁹ |
| Baltimore City Jail Loan of 1978..... | Chapter 952, Acts of 1978 | 195,000 |
| Calvert County Jail Loan of 1978 | Chapter 918, Acts of 1978 | 500,000 ¹¹ |
| Caroline County Jail Loan of 1978 | Chapter 897, Acts of 1978 | 150,000 |
| Cecil County Jail Loan of 1978 | Chapter 936, Acts of 1978 | 1,250,000 |
| Frederick County Detention Center Loan of 1978..... | Chapter 957, Acts of 1978 | 1,200,000 |
| Howard County Jail Loan of 1978 | Chapter 927, Acts of 1978 | 2,000,000 ¹⁶ |
| Montgomery County Jail Loan of 1978 | Chapter 923, Acts of 1978 | 265,000 |
| St. Mary's County Jail Loan of 1978 | Chapter 926, Acts of 1978 | 200,000 |
| Worcester County Jail Loan of 1978..... | Chapter 896, Acts of 1978 | 1,750,000 ¹³ |
| Benedictine School Loan of 1978..... | Chapter 905, Acts of 1978 | 600,000 |
| Johns Hopkins Cancer Center Loan of 1978 | Chapter 848, Acts of 1978 | 1,500,000 |
| Loyola College Loan of 1978 | Chapter 948, Acts of 1978 | 461,300 |
| Maryland School for the Blind Loan of 1978 | Chapter 844, Acts of 1978 | 4,225,000 |
| Mt. St. Mary's College Loan of 1978 | Chapter 837, Acts of 1978 | 450,000 |
| Peabody Institute Loan of 1978 | Chapter 954, Acts of 1978 | 1,200,000 |
| Washington College Loan of 1978..... | Chapter 1018, Acts of 1978 | 210,000 |
| Home Financing Loan of 1978 | Chapter 914, Acts of 1978 | 5,000,000 |
| Maryland Housing Fund Loan of 1978 | Chapter 908, Acts of 1978 | 7,500,000 |
| Maryland Housing Rehabilitation Loan of 1978..... | Chapter 907, Acts of 1978 | 2,500,000 |
| Maryland Small Business Development and Financing Authority Loan of 1978..... | Chapter 877, Acts of 1978 | 2,000,000 |
| Animal Hospital Loan of 1978- (Baltimore Zoo)..... | Chapter 833, Acts of 1978 | 2,300,000 |
| Baltimore Museum of Art Loan of 1978 | Chapter 936, Acts of 1978 | 2,250,000 |
| Lyric Theater Renovation Loan of 1978..... | Chapter 912, Acts of 1978 | 500,000 ⁸ |
| Maryland Concert Center Loan of 1978 | Chapter 949, Acts of 1978 | 7,500,000 |
| Memorial Stadium Loan of 1978..... | Chapter 934, Acts of 1978 | 1,000,000 |
| Oxon Hill Manor Loan of 1978..... | Chapter 804, Acts of 1978 | 300,000 |
| USF Constellation Loan of 1978 | Chapter 935, Acts of 1978 | 1,500,000 |
| Sub Total, 1978 | | \$102,746,200 |
| General Construction Loan of 1979..... | Chapter 420, Acts of 1979 | \$ 59,161,900 |
| General Fund Appropriation | Chapter 86, Acts of 1979 | 20,030,600 |
| State Public School Construction and Capital Improvement Loan of 1979 | Chapter 422, Acts of 1979 | \$ 1,717,000 |
| General Public Junior or Community College Construction Loan of 1979 | Chapter 441, Acts of 1979 | 62,000,000 |
| Community Mental Health Center Components, Addiction and Mental Retardation Facilities Loan of 1979..... | Chapter 573, Acts of 1979 | 2,000,000 |
| Home Financing Loan of 1979..... | Chapter 440, Acts of 1979 | 750,000 |
| | | 7,500,000 |

Chapter 821, Acts of 1977

General German Children's Home Loan of 1977

Sub Total, 1977

222,000

\$86,812,860

| Source of Funds | Governing Legislative Authority | Amount Authorized | |
|---|------------------------------------|-------------------|-------------------------|
| | | State-Owned | Non-State Owned |
| Housing Rehabilitation Loan of 1979 | Chapter 442, Acts of 1979 | | 2,000,000 |
| Housing Fund Loan of 1979 | Chapter 443, Acts of 1979 | | 5,000,000 |
| Baltimore City Jail Loan of 1979 | Chapter 459, Acts of 1979 | | 1,000,000 |
| Baltimore County Jail Loan of 1979 | Chapter 85, Acts of 1979 | | 1,550,000 ¹⁰ |
| Caroline County Jail Loan of 1979 | Chapter 627, Acts of 1979 | | 650,000 ¹¹ |
| Charles County Jail Loan of 1979 | Chapter 503, Acts of 1979 | | 450,000 |
| Worcester County Jail Loan of 1978 | Chapter 681, Acts of 1979 | | 500,000 |
| Johns Hopkins Medical School Loan of 1979 | Chapter 644, Acts of 1979 | | 1,000,000 |
| Johns Hopkins University Loan of 1979 | Chapter 502, Acts of 1979 | | 325,000 |
| Maryland Institute College of Art Loan of 1979 | Chapter 460, Acts of 1979 | | 625,000 |
| Western Maryland College Loan of 1979 | Chapter 580, Acts of 1979 | | 375,000 |
| Arena Players, Inc. Loan of 1979 | Chapter 473, Acts of 1979 | | 250,000 |
| Lyric Theatre Renovation Loan of 1974 | Chapter 427, Acts of 1979 | | 1,000,000 ⁸ |
| Elderly Citizens Activities Centers Improvements Loan of 1978 | Chapter 466, Acts of 1979 | | 1,000,000 |
| Wicomico County Youth and Civic Center Loan of 1979 | Chapter 675, Acts of 1979 | | 2,100,000 |
| Woodbourne Center Loan of 1979 | Chapter 461, Acts of 1979 | | 200,000 |
| Memorial Stadium Loan of 1979 | Chapter 457, Acts of 1979 | | 1,000,000 |
| Recreation Center in Baltimore City for Handicapped Persons Loan of 1979 | Chapter 589, Acts of 1979 | | 1,500,000 |
| Baltimore County Critical Flood Control Watershed Management Program Loan of 1979 | Chapter 491, Acts of 1979 | | 1,000,000 |
| Bird River and North East Creek Dredging Loan of 1976 | Chapter 498, Acts of 1979 | | 100,000 ¹⁵ |
| Bear Creek Bridges Loan of 1979 | Chapter 447, Acts of 1979 | | 1,500,000 |
| LeGore Bridge Loan of 1979 | Chapter 672, Acts of 1979 | | 250,000 |
| Sub Total, 1979 | | \$79,192,500 | \$97,342,000 |
| General Construction Loan of 1980 | Chapter 693, Acts of 1980 | \$85,515,000 | |
| General Fund Appropriation of 1980 | Chapter 518, Acts of 1980 | 33,787,300 | \$1,662,500 |
| Railway Property Acquisition Loan of 1980 | Chapter 813, Acts of 1980 | 5,000,000 | |
| Museum of Ceramic Art Loan of 1980 | Chapter 731, Acts of 1980 | | 60,000 |
| Weinberg Center Loan of 1980 | Chapter 750, Acts of 1980 | | 125,000 |
| Baltimore City Jail Loan of 1980 | Chapter 778, Acts of 1980 | | 650,000 |
| Caroline County Jail Loan of 1980 | Chapter 767, Acts of 1980 | | 500,000 |
| Cecil County Jail Loan of 1980 | Chapter 789, Acts of 1980 | | 2,500,000 |
| Charles County Jail Loan of 1977 | Chapter 696, Acts of 1980 | | 1,050,000 |
| Garrett County Jail Loan of 1980 | Chapter 756, Acts of 1980 | | 150,000 |
| Howard County Detention Center Loan of 1978 | Chapter 782, Acts of 1980 | | 1,775,000 |
| Somerset County Jail Loan of 1980 | Chapter 390, Acts of 1980 | | 1,500,000 |
| Washington County Jail Loan of 1980 | Chapter 747, Acts of 1980 | | 3,000,000 |
| Industrial Land Loan of 1980 | Chapter 769, Acts of 1980 | | 3,000,000 |
| Industrial and Commercial Redevelopment Loan of 1980 | Chapter 771, Acts of 1980 | | 8,000,000 |
| Marley Creek Dredging Loan of 1980 | Chapter 877, Acts of 1980 | | 300,000 |
| Home Finance Loan of 1980 | Chapter 768, Acts of 1980 | | 5,000,000 |
| Maryland Housing Rehabilitation Loan of 1980 | Chapter 781, Acts of 1980 | | 5,000,000 |
| Capitol Institute of Technology Loan of 1980 | Chapter 711, Acts of 1980 | | 1,000,000 |

| State Public School Construction and Capital Improvement Loan of 1980..... | Chapter 692, Acts of 1980 Chapter 772, Acts of 1980 | 45,000,000 7,500,000 |
|--|--|-------------------------|
| Comprehensive Flood Management Loan of 1980..... | | |
| Community Mental Health Center Components, Addiction Facilities, Mental Retardation Facilities and Developmental Disabilities Facilities Loan of 1980..... | | |
| Nursing Home Loan of 1980..... | Chapter 770, Acts of 1980 | 1,000,000 |
| Magruder House Loan of 1980..... | Chapter 713, Acts of 1980 | 1,000,000 |
| Montpelier Mansion Loan of 1980..... | Chapter 766, Acts of 1980 | 150,000 |
| Peale Museum Loan of 1980..... | Chapter 888, Acts of 1980 | 310,000 |
| Westminster Church Loan of 1980..... | Chapter 705, Acts of 1980 | 300,000 |
| Chesapeake Beach Railway Museum Loan of 1980..... | Chapter 699, Acts of 1980 | 350,000 |
| Animal Hospital Loan of 1978 - (Baltimore Zoo)..... | Chapter 715, Acts of 1980 | 25,000 |
| Memorial Stadium Seating and Field Facilities Loan of 1980..... | Chapter 762, Acts of 1980 | 500,000 |
| Memorial Stadium Loan of 1980..... | Chapter 529, Acts of 1980 | 22,000,000 |
| Oregon Ridge Center Loan of 1980..... | Chapter 707, Acts of 1980 | 1,000,000 |
| Sub Total, 1980..... | Chapter 889, Acts of 1980 | 1,250,000 |
| TOTAL AUTHORIZATIONS, 1966-1980..... | \$124,302,300 | \$123,407,500 |
| TOTAL AUTHORIZATIONS CANCELLED AND LAPSED, 1966-1980..... | 1,410,891,908 | 2,262,281,133 |
| GRAND TOTAL of State-Owned and Non-State-Owned Authorizations Remaining, 1966-1980..... | (-)34,243,000 | (-)15,085,000 |
| | \$1,376,648,908 | \$2,247,196,133 |

¹State does not bear amortization costs Not added

²Not Applicable (Not Utilized).

³Amended in the 1967 Legislative Session to increase the amount from \$1,250,000 to \$3,000,000.

⁴Bond Annuity Fund compensated by State Roads Commission. Not added

⁵Amended in the 1979 Legislative Session (Chapter 563) for the amount shown (reduced from \$44,000 as shown in Chapter 564, Acts of 1975).

⁶Amended in the 1972 Legislative Session (Chapter 17, Section 5) to provide that the State shall bear the amortization cost on \$20,000,000 of the \$25,000,000

⁷Bill passed in 1976 and vetoed by Governor—veto overridden by General Assembly in 1977. The 1979 General Assembly provided an additional \$100,000 for a new total of \$560,000 in 1979

⁸The Lyric Theater Renovation Loan of 1978 provides an additional \$500,000 to the Lyric Theater Renovation Loan of 1974 (\$2,500,000) for a new total of \$3,000,000 in 1978. The Lyric Theater Renovation Loan of 1979 provided an additional \$1,000,000 for a new total of \$4,000,000 in 1979

⁹Funds were appropriated for a Prison Complex at Biddle Street site in GCI 1977 and a Bond Bill for the Armistead site in 1978 and both were amended by Chapter 707 of the Acts of 1979 by deleting both site locations and changed use of funds. The Biddle Street funds in G.C.L. 1977 as amended by Chapter 707 is further amended by Chapter 693, Section 2 of the Acts of 1980.

¹⁰The Baltimore County Jail Loan of 1977 (\$250,000) and 1978 (\$150,000) were both repealed by Chapter 627 of the Acts of 1979 and provided the \$650,000 for a new total of \$1,150,000.

¹¹The Charles County Jail Loan of 1979 provided an additional \$250,000 for a new total of \$1,750,000 in 1979

¹²The Worcester County Jail Loan of 1979 provided an additional \$500,000 for a new total of \$2,250,000 in 1979

¹³The Elderly Citizens Activities Centers Loan of 1979 provided an additional \$1,000,000 for a new total of \$1,600,000 in 1979

¹⁴The Bird River Loan of 1979 provided an additional \$100,000 for a new total of \$560,000 in 1979.

¹⁵The Howard County Detention Center Loan of 1980 provided an additional \$1,775,000 for a new total of \$3,775,000 in 1980.

Part II Historical Summary

*Capital Improvements Authorized by the General Assembly
for
State-Owned Capital Assets*

1966-1980

BOARD OF PUBLIC WORKS — (Continued)
State Government Center — Annapolis — (Continued)

| | | | | |
|--------|------|--|----------------------------|-----------|
| | | funds herein and heretofore appropriated for that purpose..... | \$ 209,500 | |
| | | For the acquisition of land located in or near the City of Annapolis, preparation of plans, and renovations of Treasury Building, Annapolis, for legislative office space | <u>500,000¹</u> | 709,500 |
| G.F. | 1967 | Improvements to State House and Treasury Building Grounds, Annapolis | | 21,000 |
| G.C.L. | 1968 | Construction of a new Court of Appeals Building, Annapolis | 3,000,000 | |
| | | Planning and preparation of detailed plans and specifications for a Natural Resources Building, Annapolis | 140,000 | |
| | | Continued planning for a House of Delegates Office Building, Annapolis | 90,000 | |
| | | Planning and preparation of preliminary plans and specifications for a parking structure, Annapolis | 10,000 | |
| | | Installation of air conditioning for State House, Annapolis | <u>425,000</u> | 3,665,000 |
| G.C.L. | 1969 | Acquisition of land required for planned State Office Building Complex, Annapolis | 1,250,000 | |
| | | Construction of a Natural Resources Building and a Heating Plant, Annapolis | 5,500,000 | |
| | | To supplement the appropriation for "Construction of a new Court of Appeals Building, Annapolis" as shown on page 626 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of funds herein and heretofore appropriated for that purpose | 1,000,000 | |
| | | Planning and preparation of detailed plans and specifications to correct fire and safety deficiencies and other necessary renovations in existing buildings of the Annapolis Complex plus renovations and improvements to the State House | 190,000 | |
| | | Site preparations and installation of water, sewers, roads, parking, lighting, drainage, walks, etc. for the 18± acre site at Rowe Boulevard and Taylor Avenue | <u>500,000</u> | 8,440,000 |
| G.C.L. | 1970 | Continuation of measures to correct fire and safety deficiencies and other necessary renovations in existing buildings of the Annapolis Complex, including planning for the future phases | 250,000 | |
| | | Constuction of new Boiler Plant to serve the State Circle Complex including parking garage, maintenance shops and offices for Superintendent of Buildings and Grounds | 2,250,000 | |
| | | Acquisition of public housing (51 units) on St. John's Street..... | 900,000 | |
| | | Built-in laboratory equipment for new Department of Natural Resources Building | 200,000 | |
| | | To supplement (1) the appropriation "Construction of a new Court of Appeals Building-Annapolis" as shown on page 626 of the acts of 1968; (2) the appropriation "Planning and preparation of detailed plans and specifications for a Natural Resources Building-Annapolis" as shown on page 626 of the Acts of 1968; (3) the appropriation "Construction of a Natural Resources Building and heating plant-Annapolis" as shown on page 992 of the Acts of 1969; (4) the appropriation for "Construction of a New Court of Appeals Building—Annapolis, etc." as shown on page 992 of the Acts of 1969; (5) the appropriation "Site preparation and installation of water, sewers, roads, parking, lighting, drainage, | | |

¹G C.L. 1967 amended in 1968 Legislative Session to permit additional use of these funds for equipping Treasury Building and for air conditioning legislative facilities in State House (Chapter 612, Acts of 1968).

BOARD OF PUBLIC WORKS — (Continued)
State Government Center — Annapolis — (Continued)

walks, etc. for the 18 + acre site at Rowe Boulevard and Taylor Avenue" as shown on page 992 of the Acts of 1969; Section 8 of Chapter 435 of the Acts of 1968 and Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said projects can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose and that the aggregate of the funds herein and heretofore appropriated may be combined to complete these projects.....

\$ 800,000 **4,400,000**

| | | | | |
|--------|------|---|---------------------|---------|
| G.F. | 1970 | Installation, first phase of security system for existing State Buildings, and to include planning for future State Buildings | 100,000 | |
| | | Planning and preparation of detailed plans and specifications for a Legislative Services Building and a House of Delegates Office Building including parking garage beneath the building | 250,000 | |
| | | Planning and preparation of detailed plans and specifications for street and utility relocation and improvements in Bladen Street, College Avenue and St. John's Street to include tunnels between State House, Legislative Services Building, House of Delegates Office Building and Senate Office Building | 50,000 | |
| | | Demolition of structures to clear property for new construction | 250,000 | |
| | | Planning and preparation of preliminary plans and specifications to provide additional space for the Hall of Records | 15,000 ¹ | |
| | | Reimbursement of Revolving Fund for planning and preparation of preliminary plans and specifications for a new Boiler Plant to include a parking garage, maintenance shops, and offices for the Superintendent of Buildings and Grounds | 15,000 | |
| | | Detailed plans for final alterations to the Senate Office Building (former Treasury Building) | 9,000 | 689,000 |
| | | | | |
| G.C.L. | 1971 | To supplement (I) the appropriation "Construction of a new Court of Appeals Building - Annapolis" as shown on page 626 of the Acts of 1968, Section 10 of Chapter 435 of the Acts of 1968 having been waived by Chapter 512 of the Acts of 1970 to provide that the time within which the capital improvements set forth in Section 10 of said Chapter 435 must be placed under contract and be extended for an additional period of two years from June 1, 1968, (II) the appropriation "Construction of a Natural Resources Building and a Heating Plant - Annapolis" as shown on page 992 of the Acts of 1969; (III) the appropriation "Construction of a new Court of Appeals Building - Annapolis, etc." as shown on page 992 of the Acts of 1969; (IV) the appropriation "Site preparation and installation of water, sewers, roads, parking, lighting, drainage, walks, etc. for the 18± acre site at Rowe Boulevard and Taylor Avenue" as shown on page 992 of the Acts of 1969; (V) the appropriation "Construction of a new Court of Appeals Building - Annapolis, etc." as shown on page 330 of the Acts of 1970; Section 8 of Chapter 435 of the Acts of 1968; Section 8 of Chapter 409 of the Acts of 1969 and Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said projects can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | | |
| | | To supplement the appropriation "Construction of a new Boiler Plant to serve the State Circle Complex, etc." as shown on page 328 of the Acts of 1970; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | 500,000 | |
| | | | 1,052,000 | |

¹Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972) and to Jan. 1, 1976 (Chapter 406, Acts of 1974).

BOARD OF PUBLIC WORKS — (Continued)
State Government Center — Annapolis — (Continued)

| | | |
|---|------------------------|-------------------|
| Acquisition of Jeffrey Office Building, located on Francis Street, Annapolis . . . | \$ 875,000 | |
| <i>Aquisition of properties in area of State Circle, Annapolis</i> | <i>400,000</i> | |
| Construction of a House of Delegates Office Building to include a tunnel connecting the State House, Legislative Services Building, House of Delegates Office Building, and Senate Office Building, and improvements to Bladen Street, College Avenue, and Plaza between Legislative Services and Government House and College Avenue and State Circle (including Lawyer Street) . . . | 6,053,000 ¹ | |
| Completion of renovation of Treasury Building, Annapolis for a Senate Office Building | 211,000 | |
| Construction of tunnels connecting State House, Governmental Services Building, House of Delegates Building and Senate Office Building; improvements to Bladen Street, College Avenue and St. John's Street | 900,000 | |
| Correction of fire hazards and improvements to State House and other existing State facilities in Annapolis | 250,000 | |
| Continuation of preparation of detailed plans and specifications for a Governmental Services Building | 150,000 | |
| Planning and preparation of detailed plans and specifications for a garden along Bladen Street between College Avenue and State Circle | 20,000 | |
| Funds for continued planning, parking, and other necessary facilities | <u>50,000</u> | 10,061,000 |
| | | |
| G.C.L. 1972 Installation, final phase, of security system for State House Complex, including Government House and additional security for Income Tax Building Computer Center | 650,000 | |
| Measures to correct fire and safety deficiencies and other necessary renovations in existing buildings of the State House Complex | 500,000 | |
| Equipment for new Court of Appeals Building: | | |
| State Library | 106,900 | |
| Judicial Facilities Furnishings | 103,700 | |
| Construction of Legislative Services Building | 5,340,000 ² | |
| Correction of fire safety deficiencies in State facilities in Annapolis | 25,000 ² | |
| Completion of alterations to the Senate Office Building (former Treasury Building) | 100,000 | |
| To supplement the appropriation "Construction of a House of Delegates Office Building" as shown on page 905 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | 1,450,000 ³ | |
| Extension of utilities to new Legislative Services Building and House of Delegates Office Building | 152,000 | |
| <i>Design and preparation of detailed plans and specifications for an underground parking garage in old armory area on Bladen Street (200 cars)</i> | <i>55,000</i> | |
| Landscaping and screening of Rowe Boulevard between College Creek and new State Police Barracks | 50,000 | |
| <i>Erection of two surplus Greenhouses and construction of a headhouse addition</i> | <i>27,000</i> | |
| Construction of additional unit to building known as the Natural Resources Complex for state-wide District Court, District Court for Anne Arundel County in Annapolis. Public | | |

¹Amended as shown and time extended on the availability of funds to June 1, 1977 (Chapter 148, Acts of 1975).

²As amended by Chapter 420, Section 2 of the Acts of 1979 (\$25,000 transferred from Construction of Legislative Services Building to Correction of Fire Deficiencies in State Facilities in Annapolis).

³Time extended on the availability of funds to June 1, 1977 (Chapter 148, Acts of 1975).

BOARD OF PUBLIC WORKS — (Continued)
State Government Center — Annapolis — (Continued)

| | | |
|--|----------------|-------------------|
| Defender for Anne Arundel County, and other State agencies | \$ 1,850,000 | |
| Purchase and installation of mechanical equipment for heating and cooling required for additional units to Natural Resources area complex | 375,000 | |
| <i>To supplement the appropriation "acquisition of properties in area of State Circle, Annapolis" as shown on Page 905 of The Acts of 1971; Section 8 of Chapter 425 of The Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to The Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose</i> | | |
| | 500,000 | |
| Partitioning of new office space for the following: Comptroller and Treasurer, including their staffs; Department of Fiscal Services and Audit; and Board of Trustees, State Colleges | 250,000 | |
| Acquisition of small strip of land along northbound lane of Rowe Boulevard between Melvin Avenue and Weems Creek | 15,000 | |
| Installation of fixed interior partitioning and finish in new Natural Resources Complex for reorganized Department of Natural Resources | 260,000 | |
| Installation of movable acoustical dividers, blinds and other screen-type furnishings to separate halls and offices in lieu of fixed partitions in new Natural Resources Complex | <u>224,300</u> | 11,451,900 |

G.C.L. 1973 For the planning and analysis of the present location and construction of a State Office Building; to ascertain the existence, or lack thereof, of a need for such a facility and, if such a need be evident to determine the best location for such a facility with consideration to be given to the Saint Johns Street area, the Arundel Center on Calvert Street, and other available locations in the Annapolis area; to consider whether existing structures be restored or new construction erected, in either event to be compatible with the historical architectural atmosphere of Annapolis; and if a need for such a facility be established, to justify such need to the General Assembly and to submit such plans and analyses through the normal budgetary processes prior to any further action with respect to such facility and to supplement the appropriation "Design and preparation of detailed plans and specifications for two (2) State Office Buildings for the Department of Agriculture..." as shown on page 1263 of the Acts of 1974, and as amended on page 3617 of the Acts of 1975, and as both appropriations were further modified by Chapter 876 of the Acts of 1976 to limit said appropriations and said work to one (1) State Office Building for the Department of Agriculture; and as further amended on pages 2549 and 2550 of the Acts of 1976; Section 8 of Chapter 289 of the Acts of 1974, and Section 8 of Chapter 886 of the Acts of 1975, and Section 1 (8) of Chapter 914 of the acts of 1976 are being hereby modified to the extent that said work may begin upon satisfactory assurance to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose:

For planning and analysis to ascertain the need and location for a State Office Building

7,000¹

NOTE, the following appropriation was part of the above project and is shown here for historic continuity - see Department of Agriculture for actual listing where it reads as follows:

To supplement the appropriation for the design and preparation of detailed plans and specifications for two (2) State Office Buildings for the Department of Agriculture, the

¹ As amended by Chapter 795, Section 2 of The Acts of 1978 (Funds reduced from \$72,000 to \$7,000 and the \$65,000 was transferred to and listed under Department of Agriculture).

BOARD OF PUBLIC WORKS — (Continued)
State Government Center - Annapolis - (Continued)

Department of Economic and Community Development and other State agencies, contingent upon fulfillment of the study and analysis pertaining to this facility as set forth on page 281 of Chapter 195 of the Acts of 1973 and further contingent upon the approval of the program by the Department of State Planning and Budget and Fiscal Planning as shown on page 1263 of Chapter 289 of the Acts of 1974, as amended and modified..... \$65,000¹

For planning and analysis of the proposed location and construction of an "Executive House"; to ascertain the existence, or lack thereof, of a need for such a facility and if such need be evident, to determine the best location for such a facility with consideration to be given to the State Circle areas Saint Johns Street area, the Arundel Center on Calvert Street, and other available locations in the Annapolis area; to consider particularly in the event the State Circle area is proposed, whether existing structures should be restored or new construction erected, in either event to be compatible with the historical architectural atmosphere of Annapolis; and if a need for such facility be established, to justify such need to the General Assembly and to submit such plans and analyses through the normal budgetary processes prior to any further action with respect to such facility

\$45,000

Install electrical and mechanical improvements in the Senate Office Building.....

325,000

Installation of partitions and other alterations to various buildings in the State Office Complex, Annapolis

150,000

State's share of acquisition and construction of a parking structure to be constructed by Anne Arundel County on property bounded by Washington, Clay, and Calvert Street, Annapolis, Maryland, for the purpose of providing 300 parking spaces more or less to be used and controlled exclusively by the State. Preliminary plans are to be approved by the Board of Public Works upon the recommendation of the Departments of General Services and State Planning. The Board of Public Works may determine the conditions for use of these spaces. The appropriation is contingent upon the execution of an agreement approved by the Board of Public Works between the State and Anne Arundel County granting to the State ownership or the equivalent of 300 parking spaces more or less and providing for a proportionate sharing of the costs of operation and maintenance of the facility

1,000,000

1,527,000

G.C.L. 1974

Design and preparation of detailed plans and specifications for a State Office Building for the Executive Offices, the Department of State Planning, and the Department of Budget and Fiscal Planning, contingent upon fulfillment of the study and analysis pertaining to this facility set forth on pages 281 and 282 of Chapter 195 of the Acts of 1973 and further contingent upon the approval of the program by the Departments of State Planning and Budget and Fiscal Planning

143,000

Study and preparation of preliminary plans and specifications for the expansion of the Legislative and Administrative Data Processing Center, Office of the Comptroller

20,000

163,000

G.C.L. 1975

Design and construction of an Archival Building on land currently owned by the State north of College Creek.....

4,600,000^{2,3,4}

G.C.L. 1976

Preparation of detailed plans to install additional heating and cooling equipment in the existing Central Services Building

85,000

To accomplish the following projects in the Annapolis Government Office Center:

To supplement the appropriation "Acquisition of land and parking

¹ As amended by Chapter 795, Section 2 of The Acts of 1978 (Funds reduced from \$72,000 to \$7,000 and the \$65,000 was transferred to and is listed under Department of Agriculture.

² As amended by Section 6 of Chapter 671, Acts of 1977.

³ Time extended on availability of funds to June 1, 1981 (Section 4 of Chapter 403, Acts of 1979).

⁴ As amended by Section 2 of Chapter 693, Acts of 1980 (changed use from Executive-Archival Building to Archival Building and Location from East to West side of College Creek).

BOARD OF PUBLIC WORKS — (Continued)
State Government Center — Annapolis — (Continued)

garage . . .” as shown on pages 3617 and 3618 of the Acts of 1975 and as amended by this Act providing for the construction of the Executive-Archival Building; Section 8 of Chapter 886 of the Acts of 1975 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. Provided that no funds shall be expended from this appropriation until: the development plan for State facilities, dated January 1977, which updates the master plan for the State complex in Annapolis and the site plan and preliminary plans for the structure specified in this appropriation have been presented to and approved by the Legislative Policy Committee of the General Assembly as adequate to meet the needs of the Legislature and the Executive.

\$6,300^{2 3 4}

Design and construction of an Archival Building on land currently owned by the State north of College Creek.

4,314,000⁴

Utilities for Executive-Archival Building: Provided that no funds shall be expended from this appropriation until the Development Plan for State Facilities, dated January 1977, which updates the master plans for the state complex in Annapolis and the site plan and preliminary plans for the structure specified in this appropriation have been presented to and approved by the Legislative Policy Committee of the General Assembly as adequate to meet the needs of the Legislature and the Executive.

255,000^{2 3 4}

Site improvements for Executive-Archival Building: Provided that no funds shall be expended from this appropriation until: the development plan for State facilities, dated January 1977, which updates the master plan for the state complex in Annapolis and the site plan and preliminary plans for the structure specified in this appropriation have been presented to and approved by the Legislative Policy Committee of the General Assembly as adequate to meet the needs of the Legislature and the Executive.

179,700^{2 4}

Installation of additional Heating and cooling equipment (boiler, chiller, electrical power and switchgear, etc.) in existing Central Services Building. .

1,835,000²

Renovate the State House rools and appurtenances (gutters, flashing, blaustrades, sky-lights, etc.) thereon from the roof line up to and including the dome

465,000²

6,885,000

G.F. 1977 Measures to correct emergency deficiencies in electrical systems for existing State Buildings.

105,000

G.F. 1978 Planning and preliminary plans and specifications for a two level parking underground garage to be located within Bladen, Calvert and St. John's Streets and College Creek area

70,000

Renovate and repair State House elevators

160,000

Design, preparation of detailed plans and specifications and conversion including equipment, of the existing State House Archive Room for the purpose of interpreting the history of the State House.

50,000

280,000

G.C.L. 1979 Correction of fire safety deficiencies in State facilities in Annapolis

200,000¹

G.F. 1979 Design and modify existing facilities to provide accessibility and accommodations for the handicapped at and in state facilities

302,300

Design of fifth and last unit to the existing Tawes Building complex on existing state land

200,000

Modifications to existing HVAC system in the Treasury Building to provide a uniform temperature in all sections of the building and conserve energy

750,000

¹Additional funding of this project is listed under G.C.L. 1972 for State Government Center—Annapolis.

²As amended by Section 6 of Chapter 671, Acts of 1977.

³Time extended on availability of funds to June 1, 1981 (Section 4 of Chapter 403, Acts of 1979).

⁴As amended by Section 2 of Chapter 693, Acts of 1980 (reduced \$3,945,000 to \$6,300; deleted \$255,000; reduced \$300,000 to \$179,700; and re-assigned the funds for the design and construction of an Archival Building).

BOARD OF PUBLIC WORKS — (Continued)
State Government Center — Annapolis— (Continued)

| | | | | |
|------|------|---|-------------------|----------------------------|
| | | Design and rehabilitate the underground steam system to conserve energy | <u>\$ 855,000</u> | 2,107,300 |
| G.F. | 1980 | Design and construction funds to improve the surface parking lot at the Navy-Marine Stadium leased by the State from the Naval Academy Athletic Association | | <u>505,000</u> |
| | | Total Available - State Government Center - Annapolis | | <u>\$57,609,700</u> |

STATE OFFICE CENTER — Baltimore

| | | | | |
|--------|------|---|--------------------------------|-----------|
| G.C.L. | 1966 | Planning and preparation of detailed plans and specifications for a Self-Parking Facility providing at least 1,050 parking spaces. Where feasible it is the intent of the Legislature that any parking facility should be provided beneath the surface of the ground, and surface and air rights should be reserved for future State Office space needs provided the foregoing meets with urban renewal requirements if in an urban renewal area | 83,000 | |
| | | Replacement of flagstone walks | 56,000 | |
| | | Planning and preparation of detailed plans and specifications for a new State Laboratory | <u>150,000¹</u> | 289,000 |
| G.F. | 1966 | Planning and preparation of preliminary plans and specifications for an additional State Office Building in the Baltimore complex | | 30,000 |
| G.C.L. | 1967 | Acquisition of land for new State Laboratory Building, Baltimore | 650,000 ¹ | |
| | | Planning and preparation of detailed plans and specifications for new State Central Laboratory to supplement Item 37 of the General Construction Loan of 1966 | <u>100,000¹</u> | 750,000 |
| G.C.L. | 1968 | Contingent upon and supplementary to federal funds being made available to the State Department of Health for construction of new State Laboratory, Baltimore, including air conditioning (equipment to be later): | | |
| | | Construction | 8,474,100 ¹ | |
| | | Site improvements and utilities | 275,000 | |
| | | Continued planning for an additional State Office Building in the Baltimore Complex | <u>100,000</u> | 8,849,100 |
| G.C.L. | 1969 | Construction of 3-level Parking Facility beneath new State Office Building Quadrangle including a State Department of Health Laboratory Building | 2,000,000 | |
| | | Continued planning for a new State Office Building Complex-Baltimore | 50,000 | |
| | | For payment to the City of Baltimore for increase in the re-use value of the land for the Baltimore State Office Building Complex by reason of amendment to the Urban Renewal Plan which increased permissible floor area from the originally 600,00 sq. ft. to 1,600,000 sq. ft. | <u>60,000</u> | 2,110,000 |
| G.C.L. | 1970 | Relocation of utilities in Preston Street and on property east of the State Office Building | 200,000 | |
| | | To supplement the appropriation "Contingent upon and supplementary to federal funds being made available to the State Department of Health for construction of a new State Laboratory, Baltimore..." as shown on page 633 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | <u>2,350,000^{1,2}</u> | 2,550,000 |

¹Initially appropriated to the State Department of Health.

²Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

BOARD OF PUBLIC WORKS — (Continued)
State Office Center — Baltimore — (Continued)

| | | | | |
|--------|------|--|----------------|------------|
| G.F. | 1970 | Planning and preparation of detailed plans and specifications for an elevated pedestrian walkway and improvements to Preston Street | \$ 165,000 | |
| | | Planning and preparation of preliminary plans and specifications for Parking Garage and Office Building on "F" Lot | 100,000 | |
| | | Planning and preparation of detailed plans and specifications for first new State Office Building Quadrangle to be located on State land to the east of the present State Office Building | 375,000 | |
| | | Continuation of master planning for State Office Building Complex | 100,000 | |
| | | Engineering study and preparation of detailed plans and specifications for additional heating facilities | <u>40,000</u> | 780,000 |
| G.C.L. | 1971 | Construction of two State Office Buildings and supplemental funds for the following which together comprise Quadrangle No. 1 east of present State Office Building, Baltimore—(I) the appropriation "Planning and preparation of detailed plans and specifications for a new State Central Laboratory, etc." as shown on page 1678 of the Acts of 1967; (II) the appropriation "Contingent upon and supplementary to federal funds made available to the State Department of Health for construction of a new State Laboratory, Baltimore, etc." as shown on page 633 of the Acts of 1968, Section 10 of Chapter 435 of the Acts of 1968 having been waived by Chapter 512 of the Acts of 1970 to provide that the time within which the capital improvements set forth in Section 10 of said Chapter 435 must be placed under contract be extended for an additional period of two years from June 1, 1968; (III) the appropriation "Construction of 3-level Parking Facility beneath new State Office Building Quadrangle including a State Department of Health Laboratory Building" as shown on page 994 of the Acts of 1969; (IV) the appropriation "To supplement the appropriation 'Contingent upon and supplementary to federal funds being made available to the State Department of Health for construction of a new State Laboratory...', etc." as shown on pages 335 and 336 of the Acts of 1970; Section 8 of Chapter 759 of the Acts of 1967 and Section 8 of Chapter 435 of the Acts of 1968 and Section 8 of Chapter 409 of the Acts of 1969 and Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said projects can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | 19,000,000 | |
| | | Expansion of the Central Utility Plant to provide electric heating and air conditioning for existing and planned State Governmental Center, Baltimore | 2,280,000 | |
| | | State share for first stage of construction of elevated walkway for State Governmental Center, Baltimore | 1,480,700 | |
| | | Planning and preparation of detailed plans and specifications for a second parking garage and office building quadrangle | <u>200,000</u> | 22,960,700 |
| G.C.L. | 1972 | To supplement the appropriation "Expansion of the Central Utility Plant to provide electric heating and air conditioning for existing and planned State Governmental Center, Baltimore" as shown on page 907 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | 1,795,000 | |
| | | To supplement the following: (I) the appropriation "Planning and preparation of detailed plans and specifications for a new State Central Laboratory, etc." as shown on page 1678 of the Acts of 1967 (II) the appropriation "Contingent upon and supplementary to federal funds being made available to the State Department of Health for construction of a new State Laboratory, Baltimore, etc." as shown on page | | |

BOARD OF PUBLIC WORKS—(Continued)
State Office Center — Baltimore— (Continued)

633 of the Acts of 1968. Section 10 of Chapter 435 of the Acts of 1968 having been Amended by Chapter 512 of the Acts of 1970 to provide that the time within which the capital improvements set forth in Section 5 of said Chapter 435 must be placed under contract be extended for an additional period of two years from June 1, 1968; (III) the appropriation "Construction of 3-level Parking Facility beneath new State Office Building Quadrangle including a State Department of Health Laboratory Building" as shown on page 994 of the Acts of 1969; (IV) the appropriation "To supplement the appropriation 'Contingent upon and supplementary to federal funds being made available to the State Department of Health for construction of a new State Laboratory...' etc." as shown on pages 335 and 336 of the Acts of 1970; (V) the appropriation "Construction of two State Office Buildings and supplemental funds for the following, etc." as shown on pages 906 and 907 of the Acts of 1971; Section 8 of Chapter 759 of the Acts of 1967 and Section 8 of Chapter 435 of the Acts of 1968 and Section 8 of Chapter 409 of the Acts of 1969 and Section 8 of Chapter 101 of the Acts of 1970 and Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said projects can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose

\$750,000

Contingent upon approval of an elevated pedestrian walkway system system plans and specifications by the Department of State Planning and the Department of General Services, construction of supporting structure for the elevated walkway and elevated central activities area in the system over West Preston Street to be incorporated with the existing State Office Buildings and the new office building quadrangle 1. The appropriation is exclusive of any Federal funds; however, in accordance with Section 9 of this Act, the State shall apply for the maximum Federal grants and should any Federal funds become available for this project, they shall serve to reduce this appropriation

850,000

2,545,000

G.C.L. 1973

To supplement the appropriation "Planning and preparation of detailed plans and specifications for a second parking garage office building..." as shown on page 908 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein heretofore appropriated for that purpose

340,000

Design and preparation of detailed plans and specifications for an addition to the food service areas in State Building No. 1

40,000

Contingent upon approval of an elevated pedestrian walkway system by the Department of State Planning and the Department of General Services construction of the elevated central activities area in the system over West Preston Street to be incorporated with the existing State Office Building No. 4. The appropriation is supplementary to any Federal Funds available for the project

850,000

Installation of partitions in State Office Building No. 4

350,000

1,580,000

G.C.L. 1974

To supplement the following: (I) the appropriation "Planning and preparation of detailed plans and specifications for a new State Central Laboratory, etc." as shown on page 1678 of the Acts of 1967; (II) the appropriation "Contingent upon and supplementary to federal funds being made available to the State Department of Health for construction of a new State Laboratory Baltimore, etc." as shown on page 633 of the Acts of 1968. Section 10 of Chapter 435 of the Acts of 1968, having been amended by Chapter 512 of the Acts of 1970 to provide that the time within which the capital improvements set forth in Section 5 of said Chapter 435 must be placed under contract to be extended for an additional period of two years from June 1, 1968; (III) the appropriation "Construction of 3-level Parking Facility beneath new State Office Building Quadrangle including a State Department of Health Laboratory Building" as shown on page 994 of the Acts of 1969;

BOARD OF PUBLIC WORKS—(Continued)
State Office Center — Baltimore — (Continued)

(IV) the appropriation "To supplement the appropriation "Contingent upon and supplementary to federal funds being made available to the State Department of Health for construction of a new State Laboratory..." etc. as shown on pages 335 and 336 of the Acts of 1970; (V) the appropriation "Construction of two State Office Buildings and supplemental funds for the following, etc." as shown on pages 906 and 907 of the Acts of 1971; (VI) the appropriation "To supplement the following: (I) etc." as shown on page 498 of the Acts of 1972; Section 8 of Chapter 759 of the Acts of 1967 and Section 8 of Chapter 435 of the Acts of 1968 and Section 8 of Chapter 409 of the Acts of 1969 and Section 8 of Chapter 101 of the Acts of 1970 and Section 8 of 425 of the Acts of 1971 and Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurance to the Board of Public Works that said projects can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. These projects are contingent upon approval of the office space program by the Departments of State Planning and Budget and Fiscal Planning:

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|---|-----------|
| Equipment | \$134,000 |
| Partitioning | 629,000 |
| Completion of two floors of the Laboratory for office space | 500,000 |

| | |
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| Construction of an addition to and renovation of the food service area of State Building #1 to include equipment | 740,000 |
|--|---------|

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|--|---------|------------------|
| To supplement the appropriation "Contingent upon approval of an elevated pedestrian walkway system by the Department of State Planning and the Department of General Services, construction of the elevated central activities area..." as shown on page 283 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin satisfactory assurances to the Board of Public Works that said project can be completed with aggregate of the funds herein and heretofore appropriated for that purpose. In accordance with Section 9 of this Act, the State shall apply for the maximum federal grants and should any federal funds become available for this project in excess of \$2,500,000, they shall serve to reduce this appropriation | 800,000 | 2,803,000 |
|--|---------|------------------|

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|---------------|-------------|---|---------------|----------------|
| G.C.L. | 1975 | To supplement the appropriation "Construction of an addition to and renovation of the food service area..." as shown on page 1265 of the Acts of 1974; Section 8 of Chapter 289 of the Acts of 1974 being hereby modified to extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | 530,000 | |
| | | Renew existing hot and cold water lines and a limited number of fixtures in the sanitary facilities at 2100 Guilford Avenue (former DMV Building) | <u>50,000</u> | 580,000 |

| | | | | |
|---------------|-------------|---|--|----------------|
| G.C.L. | 1976 | Construction of the mini park between Howard Street and State Office Building No. 4 (O'Conner Building) | | 175,000 |
|---------------|-------------|---|--|----------------|

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|---------------|-------------|--|--|----------------|
| G.C.L. | 1977 | Purchase and installation of a 3,500 ton air-conditioning unit in the existing Central Facilities Plant to supplement existing equipment used for buildings in the State Office Center. | | 970,000 |
|---------------|-------------|--|--|----------------|

| | | | | |
|-------------|-------------|---|--|----------------|
| G.F. | 1978 | Replace preheat, reheat, and chilled water coils in the air handling units in SB #1 and SB #2 | | 285,000 |
|-------------|-------------|---|--|----------------|

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|-------------|-------------|---|---------|--|
| G.F. | 1979 | Design and modify existing facilities to provide accessibility and accommodations for the Handicapped at and in State facilities | 112,300 | |
| | | Provide for an economic feasibility study and design for energy conservation in State Buildings No. 1 and 2 | 115,000 | |
| | | Design and construction modifications to the existing air conditioning system to provide a distribution to meet the off-peak demands without using the full distribution system in the Laboratory of State Building 4 | 310,000 | |
| | | Design and install floor drains and piping for three levels of underground parking in State Building No. 4 and modify storm drain at the Preston Street exit | | |

BOARD OF PUBLIC WORKS—(Continued)
State Office Center — Baltimore — (Continued)

| | | | | |
|----------------|-------------|--|---------------------------|------------------------|
| | | doorway | \$ 135,000 | |
| | | For site improvements to complete mini park at Howard Street and courtyard between State Buildings No. 1, 4 and Biddle Street | <u>82,000</u> | 754,300 |
| G.F. | 1980 | For preparation of detailed plans and specifications to renovate and modify the state-owned Guilford Avenue (Former Department of Motor Vehicles Building)..... | | <u>250,000</u> |
| | | Total Available — State Office Center — Baltimore..... | | \$48,261,100 |
| GENERAL | | | | |
| G.C.L. | 1968 | Acquisition of land and planning and preparation of preliminary plans and specifications for a new State Tobacco Warehouse | 55,000 | |
| | | State's share for Third Phase of beach erosion control measure at St. Clement's (formerly Blakistone) Island..... | <u>80,000</u> | 135,000 |
| G.C.L. | 1969 | Construction of a new State Tobacco Warehouse (Funds received from sale of existing State Tobacco Warehouse shall be deposited in the Annuity Bond Fund) | 2,000,000 | |
| | | To acquire the mineral rights under the State-owned land in Western Maryland..... | <u>100,000</u> | 2,100,000 |
| G.C.L. | 1970 | To supplement the appropriation for "State share for third phase of beach erosion control measures at St. Clement's (formerly Blakistone) Island" as shown on page 626 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | | 150,000 |
| G.F. | 1970 | Study planning and preparation of preliminary plans for a State Laundry on the Eastern Shore | 5,000 | |
| | | <i>Planning and preparation of detailed plans and specifications for a State Board of Agriculture Building, including air conditioning</i> | <u>60,000¹</u> | 5,000 |
| G.C.L. | 1971 | Acquisition of Woodstock College Buildings, developments, and approximately 64 acres of land | 2,300,000 | |
| | | Renovations to Woodstock College Main and Satellite Buildings and utilities | 500,000 | |
| | | Reimbursement of revolving preliminary planning fund for plans and specifications for 2 research ward units (18 beds each) addition to the Maryland Psychiatric Research Center..... | 20,000 | |
| | | To the University of Maryland Medical School for the renovation of certain academic buildings to permit the school to accept and train medical students | <u>400,000</u> | 3,220,000 |
| G.C.L. | 1973 | Acquisition of land and/or improvements and design and preparation of detailed plans and specifications for five (5) District Court Buildings/ Multipurpose Centers to be located at Elkton (Cecil County), Ellicott City (Howard County), Upper Marlboro (Prince George's County), Hagerstown (Washington County), and Frederick (Frederick County)..... | | 1,500,000 ² |
| G.C.L. | 1974 | Acquisition of sites, design, construction and/or purchase of three (3) facilities to be utilized as District Court Building in Baltimore County. | | |

¹Time extended on availability of funds to July 1, 1974 (Chapter 253, Acts of 1972) and to June 1, 1976 (Chapter 406, Acts of 1974).

²Time extended on availability of funds to June 1, 1977 (Chapter 563, Acts of 1975).

BOARD OF PUBLIC WORKS—(Continued)
General — (Continued)

contingent upon approval of plans and specifications by the Department of State Planning and the Department of General Services. One court building will be located in each of the Arbutus-Catonsville, Essex-Rosedale, and the Pikesville-Reisterstown areas:

| | | |
|-------------------------|-------------------------|-----------|
| Site acquisition | \$ 300,000 ¹ | |
| Construction | 2,040,000 ¹ | |
| Utilities | 150,000 ¹ | |
| Site improvements | <u>500,000</u> | 2,990,000 |

G.C.L. 1975 Construction of a multi-service center in Centreville, Queen Anne's County. Review and approval of site plans and preliminary plans shall be performed by the Department of State Planning prior to the beginning of design:

| | | |
|--|----------------------------|-----------|
| Site acquisition and detailed planning funds | 280,000 ² | |
| Acquisition of site (approximately 2½ acres), design and preparation of detailed plans and specifications for construction of a District Court Building in Baltimore City. Review and approval of site, program and preliminary plans shall be performed by the Department of State Planning prior to the beginning of design: | | |
| Site acquisition | 550,000 ³ | |
| Detailed planning funds | <u>240,000³</u> | 1,070,000 |

G.C.L. 1976 Construction of a District Court/Multi-Service Building in Elkton (Cecil County)

| | | |
|-------------------------|------------------------|--|
| Construction | 2,825,000 ⁴ | |
| Utilities | 25,000 ⁴ | |
| Site improvements | 250,000 ⁴ | |

To supplement the appropriation "Acquisition of land and or improvements and design and preparation of detailed plans for five (5) District Court Buildings/ Multi-Purpose Centers" as shown on page 284 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose (Prince George's County)

255,000

State's share to construct a District Court/ Multi-Service Center Building in Frederick, contingent upon Frederick County making available a site adequate in size to accomodate a Level II Multi-Service Center (approximately 3 acres for State activities).(Frederick County)

| | | |
|-------------------------|-----------|--|
| Land | 50,000 | |
| Construction | 3,220,000 | |
| Utilities | 65,000 | |
| Site Improvements | 310,000 | |

To supplement the appropriation "Acquisition of sites, design, construction and or purchase of three (3) facilities to be utilized as District Court Buildings..." as shown on page 1266 of the Acts of 1974; Section 8 of Chapter 289 of the Acts of 1974 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate funds herein and heretofore appropriated for that purpose (Baltimore County)

465,000

Acquisition of land and planning and preparation of detailed plans and specifications for a District Court/ Multi-Service Center Building in Glen Burnie area contingent upon Anne Arundel county making available a site adequate in size to accomodate a Level III Multi-Service Center (approximately 4.2 acres). Anne Arundel County):

| | | |
|------------|---------|--|
| Land | 300,000 | |
|------------|---------|--|

¹Time extended on availability of funds to June 1978 (Chapter 774, Acts of 1976).

²As amended by Chapter 671 Acts of 1977. Time extended on availability of funds to June 1, 1979 (Chapter 707, Acts of 1977).

³Time extended on availability of funds to June 1, 1979 (Chapter 707, Acts of 1977), and to June 1, 1981 (Section 2 of Chapter 403, Acts of 1979).

⁴Time extended on availability of funds to June 1, 1980 (Chapter 919, Acts of 1978).

BOARD OF PUBLIC WORKS—(Continued)
General — (Continued)

| | | | | |
|--------|------|--|----------------------------|----------------------------|
| | | Preparation of detailed plans | \$125,000 | |
| | | State's share to construct a District Court/Multi-Service Center Building in Westminster, contingent upon Carroll County making available a site adequate to accommodate a Level II Multi-Service Center (approximately 2.5 acres) (Carroll County): | | |
| | | Land | 20,000 | |
| | | Construction | 1,150,000 | |
| | | Utilities | 25,000 | |
| | | Site Improvements | 110,000 | |
| | | <i>State's share of funds for planning and preparation of detailed plans and specifications for a building for the District Court and other judicial functions in Bel Air. The State funds are contingent upon submission of a program for the project pursuant to Article 88C of the Annotated Code of Maryland and are subject to approval by the Board of Public Works of the selection of an architect and the contract for architectural services based upon the approved program (Harford County).</i> | <u>150,000</u> | 9,195,000 |
| G.C.L. | 1977 | Installation of overhead utility lines underground (Phase I), in Historic District of Annapolis, i.e., State Circle, Church Circle, School Street, Cornhill Street, and Francis Street Contingent upon the City of Annapolis applying for Federal and local funds and providing written documentation that it had applied for Federal and local funds. This represents the only contribution which the State will make to this project in Annapolis as this payment is for an area where there are extensive State buildings | | 620,000¹ |
| G.C.L. | 1978 | Acquisition of site, planning and preparation of plans and specifications for construction of a State-owned Multi-Service Center in Bel Air, Harford County. | | |
| | | Acquisition of land | 400,000 | |
| | | Planning | 185,000 | |
| | | Acquisition of Charlotte Hall School in St. Mary's County, and resale of all but approximately 50 acres and the historic properties located thereon, for use as a site for a State Veterans Home | 1,370,000 | |
| | | Contingent upon Howard County providing equal and matching funds. State's share for construction of an entrance road serving the Ellicott City District Court/Multi-Service Center (Howard County). | 70,000 | |
| | | Construction of a State-owned Multi-Service Center in Upper Marlboro, Prince George's County, including a parking facility of 200 parking spaces, more or less. Subject to approval by the Board of Public Works, the State may enter into an agreement with Prince George's County for the construction of a shared parking facility, provided that the agreement reserves for use of the State 200 parking spaces, more or less, and further provides for an equitable sharing of cost of construction and maintenance of the parking facility | 1,300,000 ² | |
| | | To supplement the appropriation "State share to construct a District Court Multi-Service Center Building in Westminster contingent upon Carroll County making available a site adequate to accommodate a Level II Multi-Service Center (approximately 2.5 acres) (Carroll County)..." as shown in Chapter 914 of the Acts of 1976 | <u>375,000²</u> | 3,700,000 |
| G.F. | 1978 | To supplement the appropriation, "Acquisition of land and planning and preparation of detailed plans and specifications for a District Court/Multi-Service Center in Glen Burnie, Anne Arundel County" as shown on page 2545 of the Acts of 1976; Section 1(8) | | |

¹Time extended on availability of funds to June 1, 1981 (Section 4 of Chapter 403, Acts of 1979).

²Time extended on availability of funds to June 1, 1982 (Chapter 722, Section 8 or 9, Acts of 1980).

BOARD OF PUBLIC WORKS-(Continued)
General — (Continued)

| | | | | |
|---------------|-------------|--|----------------------|-------------------|
| | | of Chapter 914 of the Acts of 1976 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose..... | \$ 95,000 | |
| | | Acquisition of additional land (approximately 1.25 acres) adjacent to the Glen Burnie District Court Multi-Service Center site (Anne Arundel County) | 200,000 ¹ | |
| | | To supplement the appropriation "Construction of a multi-service center in Centreville, Queen Anne's County..." as shown on pages 2707 and 2708 of the Acts of 1977; Section 1(1)(8) of Chapter 671 of the Acts of 1977 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | 20,000 ² | |
| | | Acquisition of land and planning and preparation of preliminary plans and specifications for construction of a District Court Multi-Service Center in Denton, Caroline County | <u>100,000</u> | 415,000 |
| G.C.L. | 1979 | To supplement the appropriation "Acquisition of sites, design, construction, and or purchase of three(3) facilities to be utilized as District Court Buildings..." as shown on page 1266 of the Acts of 1974 and as previously supplemented by Chapter 914 of the Acts of 1976 on page 2544 of the Acts of 1976; Section 8 of Chapter 289 of the Acts of 1974 and Section 1 (6) of Chapter 914 of the Acts of 1976 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that the project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose (Baltimore County) | 2,105,000 | |
| | | To supplement the appropriation "Construction of a District Court Multi-service Center Building in Elkton (Cecil County)", as shown on page 2543 of the Acts of 1976; Section 1 (6) of Chapter 914 of the Acts of 1976 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that the project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | 2,492,000 | |
| | | Construction of the Ellicott City District Court Multiservice Center (Howard County)..... | 3,605,000 | |
| | | To supplement the appropriation for "Design and preparation of detailed plans and specifications for the Denton District Court Multi-Service Center" as provided by the Board of Public Works — Capital Appropriation in the F.Y. 1980 State Operating Budget | 225,000 | |
| | | Construction of a District Court Multiservice Center in Bel Air (Harford County)..... | 3,000,000 | |
| | | Construction of a District Court Multiservice Center in Centreville (Queen Anne's County) | 1,870,000 | |
| | | Construction of a District Court Multiservice Center in Glen Burnie (Anne Arundel County) | 4,000,000 | |
| | | Design and preparation of detailed plans and specifications for the construction of a 250 bed Veterans' Home at Charlotte Hall (St. Mary's County) | <u>430,000</u> | 17,727,000 |
| G.F. | 1979 | Construction of the William Paca Garden Conservation and Maintenance Center with facilities for growing and storing plants, and caring for the two-acre garden (Anne Arundel County) | 78,000 | |
| | | Renovate Paca Garden Visitors' Center to provide storage, climate control and built-in equipment (Anne Arundel County) | 25,000 | |
| | | To supplement the appropriation "State's share to construct a District Court Multi-service Center Building in Frederick..." as shown on page 2544 of the Acts of 1976; Section 1 (6) of Chapter 914 of the Acts of 1976 being hereby modified to the extent that said work may begin upon satisfactory assurances to | | |

¹Time extended on availability of funds to June 1, 1982 (Chapter 722, Section 8 or 9, Acts of 1980).

²Time extended on availability of funds to June, 1982 (Chapter 722, Section 9, Acts of 1980).

BOARD OF PUBLIC WORKS-(Continued)
General — (Continued)

| | | |
|--|----------------|----------------|
| the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose (Frederick County)..... | \$ 220,000 | |
| Design and preparation of detailed plans and specifications for the Denton District Court/ Multi-service Center (Caroline County) | <u>120,000</u> | 443,000 |

G.C.L. 1980

| | | |
|--|-----------|--|
| To supplement the appropriation "Construction of the Ellicott City District Court/Multiservice Center (Howard County)" as shown on page 1205 of the Acts of 1979; Section 1(7) of Chapter 420 of the Acts of 1979 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose..... | 4,305,000 | |
|--|-----------|--|

| | | |
|---|-----------|--|
| To supplement the appropriation, "Construction of a District Court/Multiservice Center in Centreville (Queen Anne's County)", as shown on page 1205 of the Acts of 1979; Section 1(7) of Chapter 420 of the Acts of 1979 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose..... | 1,815,000 | |
|---|-----------|--|

| | | |
|---|-----------|--|
| To supplement the appropriation, "Construction of a district Court/Multi-service Center in Bel Air (Harford County)", as shown on page 1205 of the Acts of 1979; Section 1(7) of Chapter 420 of the Acts of 1979 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose..... | 8,615,000 | |
|---|-----------|--|

| | | |
|--|-----------|--|
| To supplement the appropriation, "Construction of a District Court/Multiservice Building in Elkton (Cecil County)", as shown on page 2543 of the Acts of 1976 and as previously supplemented by Chapter 420 of the Acts of 1979 on pages 1204-1205 of the Acts of 1979, Section 1(6) of Chapter 914 of the Acts of 1976 and Section 1(7) of Chapter 420 of the Acts of 1979 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose..... | 5,520,000 | |
|--|-----------|--|

| | | |
|---|-----------|--|
| To supplement the appropriation, "Construction of a District Court/Multiservice Center in Glen Burnie (Anne Arundel County)", as shown on page 1205 of the Acts of 1979; Section 1(7) of Chapter 420 of the Acts of 1979 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose..... | 6,115,000 | |
|---|-----------|--|

| | | |
|---|-----------|--|
| To supplement the appropriation, "Aquisition of sites, design, construction, and/or purchase of three(3) facilities to be utilized as District Court Buildings...", as shown on page 1266 of the Acts of 1974, as previously supplemented by Chapter 914 of the acts of 1976 on page 2544 of the Acts of 1976, and as previously supplemented by Chapter 420 of the Acts of 1979 on page 1204 of the Acts of 1979; Section 8 of Chapter 289 of the Acts of 1974, Section 1(6) of Chapter 914 of the Acts of 1976, and Section 1(7) of Chapter 420 of the Acts of 1979 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose (Baltimore County)..... | 2,780,000 | |
|---|-----------|--|

| | | |
|---|------------------|-------------------|
| Construction of a District Court/Multiservice Center in Denton (Caroline County)..... | <u>3,650,000</u> | 32,800,000 |
|---|------------------|-------------------|

G.F. 1980

| | | |
|---|--------|--|
| To stabilize the deteriorated historic Carroll Dulany brick retaining wall at the state-owned Victualling Warehouse in the Historic District of Annapolis at 77-79 Main Street..... | 50,000 | |
|---|--------|--|

BOARD OF PUBLIC WORKS-(Continued)
General — (Continued)

| | | |
|--|------------------|----------------------------|
| Design and construction of exhibits for the public at the Victualling Warehouse, Tobacco Prise House, and 43 Pinkney Street, all in Annapolis..... | \$ 9,500 | |
| Installation of dust collectors in the power plants of Spring Grove Hospital Center, Maryland Training School for Boys, the Maryland Penitentiary and the Maryland House of Corrections..... | <u>1,880,000</u> | <u>1,939,500</u> |
| Total Available — General..... | | <u>\$78,009,500</u> |

**GENERAL CONSTRUCTION PROGRAM
CONTINGENCY FUND**

| | | | | |
|-------------|-------------|---|------------------|-----------------------------|
| G.F. | 1980 | To provide contingency funds in the event that bids for capital projects exceed the estimates for approved projects. In no instance shall any one project receive in excess of 7% of the total construction cost of the project. Before any appropriations are made from this contingency fund, every attempt must be made to affect project scope reductions as a means of accommodating the project within the original appropriations..... | <u>700,000</u> | |
| | | Total Available — General Construction Program Contingency Fund..... | <u>\$700,000</u> | |
| | | TOTAL AUTHORIZATIONS..... | | \$186,877,300 |
| | | TOTAL Authorizations Cancelled and Lapsed..... | | <u>\$2,297,000</u> |
| | | GRAND TOTAL AVAILABLE — BOARD OF PUBLIC WORKS..... | | <u>\$184,580,300</u> |

**MILITARY DEPARTMENT
(Baltimore City)**

| | | | | |
|---------------|-------------|---|---------------|--------------------------|
| G.F. | 1966 | Construction of addition to Armory and new road, Havre de Grace Military Reservation | 47,000 | |
| | | Installation of connecting lines to new county water and sewer lines, Ellicott City Armory | 10,000 | |
| | | Construction of parking area and storm drainage, Parkville Armory, Baltimore Metropolitan Area..... | 15,000 | |
| | | Construction of parking area and site improvements, Winchester Street Armory, Baltimore..... | 10,000 | |
| | | Installation of drainage lines and pumps, Crisfield Armory | 15,000 | |
| | | Replacement of basement floor with concrete, Fifth Regiment Armory .. | <u>45,000</u> | 142,000 |
| G.F. | 1967 | Construction of parking and maintenance area, Dundalk-Essex Armory (144 additional federal vehicles)..... | | 3,000¹ |
| G.C.L. | 1968 | Replacement of heating plant at the Pikesville Armory | 17,200 | |
| | | Replacement of elevator in Fifth Regiment Armory | 35,000 | |
| | | Installation of sewerage line to connect Parkville Armory to the Baltimore County sewerage system | <u>25,000</u> | 77,200 |
| G.C.L. | 1969 | Construction of sidewalks, installation of floodlights, and landscaping at Fifth Regiment Armory, Baltimore | 12,000 | |
| | | Construction of access road, parking lot and drainage ditch at Parkville Armory (57 parking spaces) | <u>10,000</u> | 22,000 |
| G.C.L. | 1970 | Acquisition of land and site improvements for a new armory-Whiteoak | | |

¹From the original appropriation of \$55,000, \$52,000 was cancelled.

MILITARY DEPARTMENT — (Continued)

| | | | | |
|---------------|-------------|---|----------------------------|------------------|
| | | area (approx. 12 acres) | \$ 200,000 | |
| | | Contingent upon and supplementary to federal funds being made available to the Military Department for the construction of an armory-Whiteoak, provided that funds received from the sale of the existing Silver Spring and Kensington Armories shall be deposited in the annuity bond fund | <u>200,000</u> | 400,000 |
| G.F. | 1970 | To replace heating plant, Fifth Regiment Armory, Baltimore | 75,000 | |
| | | Installation of electrical wiring, floodlights, fire alarm system and tile flooring in Building A-1, Havre de Grace Military Reservation | 55,000 | |
| | | Construction of a parking and maintenance area at the Dundalk-Essex Armory (144 vehicles) | <u>20,000</u> | 150,000 |
| G.C.L. | 1971 | Renovation of Pikesville Armory | 34,700 | |
| | | Connect the Armory septic system to the county sewerage system—Greenbelt Armory | 40,000 | |
| | | Construction of road between east and west parking lots—Greenbelt Armory | 10,000 | |
| | | Renovation of air conditioning system servicing the administration offices on second floor balcony, Fifth Regiment Armory Baltimore | 90,000 | |
| | | To reimburse the Department of Forests and Parks for land purchased at Gunpowder Rifle Range for construction site for new armory, these funds will be provided only in the event that Senate Bill 549 is not enacted into law | <u>60,000</u> ¹ | 234,700 |
| G.C.L. | 1972 | Contingent upon and supplementary to federal funds being made available to the Military Department for the construction of an Armory, Gunpowder River State Park Area. In the event House Bill 1138 is enacted into law the funds received by the Military Department from the sale of armories shall be applied as they become available to finance this project. In the event House Bill 1138 is not enacted into law or is amended to preclude the Military Department from obtaining funds therefrom, this appropriation is authorized: | | |
| | | Construction | 286,400 | |
| | | Reimbursement of Revolving Preliminary Planning Fund | 36,000 | |
| | | Site improvements for White Oaks Armory | 90,000 | |
| | | Acquisition of land and design and preparation of detailed plans and specifications for construction of an Armory, Trappe-Easton area (approximately 10 acres). In the event House Bill 1138 is enacted into law, the funds received by the Military Department from the sale of armories shall be applied as they become available to finance this project. In the event House Bill 1138 is not enacted into law or is amended to preclude the Military Department from obtaining funds therefrom, this appropriation is authorized | 90,000 | |
| | | Construction of hard surface off-street parking area at the Pikesville Military Reservation (198 spaces) | 60,000 | |
| | | Contingent upon and supplementary to Federal funds being made to the Military Department for the construction of a helicopter repair hangar. In the event House Bill 1138 is enacted into law, the funds received by the Military Department from the sale of armories shall be applied as they become available to finance this project. In the event House Bill 1138 is not enacted into Law or is amended to preclude the Military Department from obtaining funds therefrom, this appropriation is authorized | <u>500,000</u> | 1,062,400 |
| G.C.L. | 1973 | Contingent upon and supplementary to federal funds being made available to the Military Department for construction of an Armory—Easton Area (Talbot County): | | |
| | | Construction | 307,000 | |
| | | Utilities | 20,000 | |

¹ GCL 1971 amended in the 1972 Legislative Session to eliminate the contingency that these funds will be provided only in the event that Senate Bill 549 is not enacted into law (Chapter 477, Acts of 1972).

MILITARY DEPARTMENT — (Continued)

| | | | | |
|---------------|-------------|--|----------------------|----------------|
| | | Equipment | \$ 20,000 | |
| | | Reimbursement of Revolving Preliminary Planning Fund | 30,000 | |
| | | Installation of new wood drill floor, Fifth Regiment Armory,(Baltimore City) | 108,000 | |
| | | Replace the Main Electrical Switchboard, Fifth Regiment Armory (Baltimore City) | 78,400 | |
| | | Acquisition of land (approximately 10 acres) and the design and preparation of detailed plans and specifications for the construction of an Armory, Denton-Centreville area, (Caroline and Queen Anne's Counties)..... | <u>108,000</u> | 671,400 |
| G.C.L. | 1974 | Contingent upon and supplementary to federal funds being made available to the Military Department, construction of an Armory in the Denton-Centreville Area (Queen Anne's and Caroline Counties): | | |
| | | Construction | 251,000 | |
| | | Utilities | 60,000 | |
| | | Site improvements | 117,000 | |
| | | Replace overhead light fixtures on main floor and exhibition hall floor at Fifth Regiment Armory (Baltimore City) | 64,000 | |
| | | Site improvements and utilities for the Gunpowder Armory (Baltimore County): | | |
| | | Site improvements | 158,000 ¹ | |
| | | Utilities | 20,000 ¹ | |
| | | Site improvements and utilities for Easton Armory (Talbot County): | | |
| | | Site improvements | 114,000 | |
| | | Utilities | 32,000 | |
| | | Acquisition of land and design and preparation of detailed plans and specifications for construction of an Armory-Hagerstown area (Washington County): | | |
| | | Land Acquisition | 100,000 | |
| | | Detailed planning | <u>38,000</u> | 954,000 |
| G.C.L. | 1975 | <i>Equipment for Denton Armory (Queen Anne and Caroline Counties)....</i> | <i>33,000</i> | |
| | | Contingent upon and supplementary to federal funds being made available to the Military Department for construction of Hagerstown Armory, subject to approval of the preliminary plans by the Department of State Planning and the Department of General Services (Washington County): | | |
| | | Construction | 338,000 | |
| | | Utilities..... | 53,000 | |
| | | Site improvements | 149,000 | |
| | | Acquisition of land (approximately 10 acres) and planning and preparation of detailed plans and specifications for Frederick Armory (Frederick County): | | |
| | | Acquisition of land | 100,000 ² | |
| | | Detailed planning funds | 60,000 ² | |
| | | Reconstruction of the entrance driveway and parking lot extension at the Greenbelt Armory (Prince George's County)..... | <u>35,000</u> | 735,000 |
| G.C.L. | 1976 | Equipment for Hagerstown Armory (Washington County) | 36,000 | |
| | | Acquisition of land and the State's share for preparation of the Towson Cockeyville Armory contingent upon approval of site by the Department of General Services and Department of State Planning (Baltimore County) | | |
| | | Land | 100,000 | |
| | | Detailed plans | 100,000 | |
| | | Contingent upon and supplementary to federal funds being made available to the Military Department, construction of the Frederick Armory (Frederick County) | | |
| | | Construction | 223,000 | |

¹Time extended on the availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).

²Time extended on availability of funds to June 1, 1979 (Chapter 707 Acts of 1977).

MILITARY DEPARTMENT—(Continued)

| | | | | |
|--------|------|--|----------------|-------------|
| | | Utilities..... | \$ 76,000 | |
| | | Site improvements | 196,000 | |
| | | Acquisition of land (approximately 12 acres) and the State's share for preparation of detailed plans and specifications for construction of the Westminster Armory (Carroll County) contingent upon approval of the site by the Department of General Services and the Department of State Planning. | <u>100,000</u> | 731,000 |
| G.C.L. | 1977 | Contingent upon and supplementary to federal funds being made available to the Military Department for construction of the General Harry C. Ruhl Armory at Junction of York Road and I-695 (Baltimore County): | | |
| | | Construction | 730,000 | |
| | | Utilities..... | 25,000 | |
| | | Site improvements | 200,000 | |
| | | Contingent upon and supplementary to federal funds being made available to the Military Department for the renovation of the Crisfield Armory (Somerset County): | | |
| | | Construction | 118,000 | |
| | | Site improvements | <u>22,000</u> | 1,095,000 |
| G.F. | 1977 | Planning and preparation of detailed plans and specifications for the construction of the Westminster Armory (Carroll County) | 65,000 | |
| | | Replace roofing and flashing over the Drill Hall, Fifth Regiment Armory (Baltimore City) | 139,000 | |
| | | Replace wooden drill floor at Fifth Regiment Armory (Baltimore City) .. | <u>337,000</u> | 541,000 |
| G.C.L. | 1978 | Contingent upon and supplementary to federal funds being made available to the Military Department, construction of an Armory in the Westminster area (Carroll County): | | |
| | | Construction | 514,000 | |
| | | Utilities..... | 74,000 | |
| | | Site improvements | <u>186,000</u> | 774,000 |
| G.F. | 1978 | Equipment for the General Harry C. Ruhl (Towson) Armory (Baltimore County) | 39,000 | |
| | | Planning and Preparation of Detailed Plans and Specifications to Renovate the Elkton Armory (Cecil County) | 20,000 | |
| | | Replace the Lower Roof and Flashing at the Fifth Regiment Armory (Baltimore City) | <u>138,000</u> | 197,000 |
| G.C.L. | 1979 | Contingent upon and supplementary to federal funds being made available to the Military Department, renovation of the Bel Air Armory (Harford County) | | 157,000 |
| G.F. | 1979 | Equipment for the General Henry Evans (Westminster) Armory (Carroll County) | 33,000 | |
| | | Replacement of the windows at the Fifth Regiment Armory (Baltimore City) | 306,000 | |
| | | Design and Preparation of Detailed Plans and Specifications for the renovation of the Bel Air Armory (Harford County) | <u>25,000</u> | 364,000 |
| G.F. | 1980 | Construction of a storm water collection system and sump, installation of a pump and construction of a storm drainage line to the County's storm drainage system—Easton Armory (Talbot County) | 55,000 | |
| | | Preparation of detailed plans and specifications for the renovation of the Oakland Armory (Garrett County) | 35,000 | |
| | | Replace windows and exterior doors at the Towson Armory (Baltimore County) | 90,000 | |
| | | Equipment for the Frederick Armory (Frederick County) | <u>30,000</u> | 210,000 |
| | | TOTAL AUTHORIZATIONS | | \$8,653,700 |

| | |
|---|---------------------------|
| <i>TOTAL Authorizations Cancelled and Lapsed.....</i> | <i>\$133,000</i> |
| GRAND TOTAL AVAILABLE-MILITARY DEPARTMENT..... | <u><u>\$8,520,700</u></u> |

MARYLAND FOOD CENTER AUTHORITY
(Formerly, Greater Baltimore Consolidated Wholesale Food Market)
(Baltimore City)

| | | | |
|--|-------------|--|-------------------------------------|
| G.B.C. W.F.M.L. | 1967 | An Act creating the Greater Baltimore Consolidated Wholesale Food Market Authority as an instrumentality of the State of Maryland; providing authority to establish, construct, erect, acquire, repair, remodel, add to, extend, improve, operate, and maintain a consolidated wholesale food market within the Greater Baltimore Region | 4,000,000 |
| G.C.L. | 1969 | To provide funds for the construction of a Wholesale Fresh Produce Market, consisting of a series of buildings and supporting facilities, and completing preparation of the 398 acre site, including grading, drainage, installation of streets, water and sewer facilities, railroad trackage, etc.; and further, to provide that the Board of Public Works shall be permitted to enter into an agreement with the Greater Baltimore Consolidated Wholesale Food Market Authority whereby the Authority shall repay annually to the Board over a period of 30 years, on a fixed and determined schedule, an amount equal to the principal and interest necessary to amortize the monies authorized herein for the Authority, and provided still further, that it shall not be necessary to provide for the redemption of any part of the Authority's debt, as authorized herein, for the first two (2) years from the time of issuance of said bonds. This appropriation shall be subject to an economic feasibility study of each phase of construction for proposed marketing operations, which studies shall have been reviewed by the State Planning Department and the Department of Public Improvements, prior to Board of Public Improvements, prior to Board of Public Works approval of the expenditures of these monies | <u><u>5,000,000¹</u></u> |
| GRAND TOTAL AVAILABLE-MARYLAND FOOD CENTER AUTHORITY.. | | | <u><u>\$9,000,000</u></u> |

MARYLAND VETERANS COMMISSION
(Baltimore City)

| | | | |
|-----------------|-------------|--|----------------------|
| M.V.C.L. | 1973 | To provide for the establishment of veterans' cemeteries in Maryland | 3,000,000 |
| G.C.L. | 1978 | Development of the Crownsville and Garrison Forrest Veterans' Cemeteries (Anne Arundel and Baltimore Counties) | 748,500 |
| | | Construction of chapel and preparation of site of the Eastern Shore Veterans Cemetery Site (Dorchester County) | <u><u>72,500</u></u> |
| G.C.L. | 1979 | To supplement the appropriation "Construction of Chapel..." (Dorchester County) as shown on page 2315 of Chapter 795 of the Acts of 1978; Section 1 (7) of Chapter 795 of the Acts of 1978 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of funds herein and heretofore | |

¹Appropriated to the Board of Public Works. Time extended on availability of funds to July 2, 1973 (Chapter 570, Acts of 1971).

| | | |
|---|----------------|---------|
| appropriated for that purpose (Dorchester County) | \$ 33,000 | |
| Construction of Committing Chapels at the Cheltenham and Rocky Gap Veterans' Cemeteries (Prince George's and Allegany Counties) | <u>277,000</u> | 310,000 |

G.F. 1980

Contingent upon the receipt of Federal reimbursements for prior State expenditures, the continued development of the Crownsville, Cheltenham, Rocky Gap and Garrison Forest Veteran's Cemeteries to include construction of chapels and administration and maintenance buildings and site improvements (Anne Arundel, Prince George's, Baltimore and Allegany Counties)..... 619,012¹

The General Assembly's deletion of funds for the Veteran's Cemetery Program reflects the belief that the Federal Fund appropriation of \$619,012 in Supplemental Budget #1 should be sufficient to continue the cemetery projects now in progress during fiscal year 1981. It is the intent of the General Assembly that the Maryland's Veteran's Commission should give priority to complete the sites, including planting, and that proposals for chapels, administration and maintenance facilities should be deferred until additional funding is made available in subsequent fiscal years. ²

GRAND TOTAL AVAILABLE-MARYLAND VETERANS COMMISSION. . .

\$4,131,000

MARYLAND VETERANS HOME COMMISSION

(Annapolis)

G.C.L. 1978

See Board of Public Works, General, for appropriation to acquire property for a Veterans Home.

G.C.L. 1980

Contingent upon and supplementary to federal funds being made available to the Maryland Veteran's Home Commission, the State's share for construction of a State Veteran's Home at Charlotte Hall (126 beds) (St. Mary's County).....

3,650,000

G.F. 1980

To supplement the appropriation "Acquisition of Charlotte Hall School in St. Mary's County..." as shown on page 2314 of the Acts of 1978; Section 1 (7) of Chapter 795 of the Acts of 1978 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. This appropriation provides for the acquisition of an additional 60 acres.....

50,000

GRAND TOTAL AVAILABLE-MARYLAND VETERANS HOME COMMISSION.....

\$3,700,000

DEPARTMENT OF STATE PLANNING

G.C.L. 1972

To prepare a program and plan, including a feasibility study for State multi-purpose centers to provide for convenient and efficient service delivery.....

250,000

¹ In accordance with Chapter S18, Acts of 1980, under Supplemental Budget No 1-Fiscal Year 1981, Board of Public Works-Capital Appropriation; the \$619,012 is Federal Funds the State anticipates it will receive and these funds become immediately available upon the passage of the budget bill (Senate Bill 350, Chapter S18, Acts of 1980) by the General Assembly

² In accordance with Chapter S18, Acts of 1980, under Supplemental Budget No 2-Fiscal Year 1981, Board of Public Works-Capital Appropriation and represents Legislative Policy.

DEPARTMENT OF STATE PLANNING—(Continued)

Revolving Fund Reimbursements

(Funds for reimbursements made to agencies and transferred to Department of State Planning

Revolving Fund are shown here for convenience only)

| | | | |
|--------|------|---|----------|
| G.F. | 1970 | From Board of Public Works, Annapolis, for planning and preparation of preliminary plans and specifications for a new Boiler Plant | \$15,000 |
| G.C.L. | 1971 | From Board of Public Works, Baltimore, for plans and specifications for two research ward unit additions to Maryland Psychiatric Research Center . | \$20,000 |
| G.C.L. | 1972 | From Military Department, Armory at Gunpowder River State Park Area | \$36,000 |
| G.C.L. | 1973 | From Military Department, Armory at Easton Area, Reimbursement of Revolving Preliminary Planning Fund | \$30,000 |
| G.C.L. | 1973 | From Towson State University, Reimburse Revolving Preliminary Planning Fund | \$80,000 |
| G.C.L. | 1976 | From Maryland School for the Blind, reimburse planning funds advanced to the Maryland School for the Blind | \$85,000 |
| G.F. | 1978 | Reimbursement for consultant services as directed by Department of General Services for preliminary planning of Cecil County DC/MSC. \$14,800 Reimbursement for consultant services as directed by the Department of General Services for preliminary planning of five other Multi-Service Centers | \$60,200 |

GRAND TOTAL AVAILABLE — DEPARTMENT OF STATE PLANNING . . .

\$250,000

DEPARTMENT OF GENERAL SERVICES

| | | | |
|--------|------|--|------------------------|
| G.F. | 1966 | <i>Planning and preparation of preliminary plans and specifications for institutional Chapels</i> | <i>5,000</i> |
| G.C.L. | 1966 | Installation of air conditioning and fire detection system, Hall of Records | 110,000 |
| G.C.L. | 1968 | Planning and preparation of preliminary plans and specifications for a State Procurement Bureau Warehouse Building | 30,000 |
| G.C.L. | 1969 | Construction of a State Procurement Bureau Warehouse Building, and an addition thereto, to house the Motor Fuel Inspection Program of the Comptroller's Gasoline Tax Division (funds received from sale of existing State Procurement Bureau Warehouse Building shall be deposited in the Annuity Bond Fund) | 1,378,000 ¹ |
| G.C.L. | 1970 | To provide for study by the Department of Public Improvements to determine the feasibility of renovating the War Memorial Building — Baltimore City, providing equal matching funds are made available by the City of Baltimore | 10,000 ² |
| G.C.L. | 1976 | Planning and preparation of detailed plans and specifications for an addition | |

¹ Amended by the 1973 Legislative Session (Chapter 111, Acts of 1973) for the purposes shown.

² Time extended on the availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

| | | | | |
|--------|------|--|----------------|---------------------------|
| | | to the Records Center Facility at Waterloo for the Records Management Division of the Hall of Records Commission (Howard County)..... | \$ 100,000 | |
| | | State share of 50 percent for assisting in the renovation, acoustical improvement and installation of an air-conditioning system in the War Memorial Building. (Baltimore City)..... | <u>250,000</u> | 350,000 |
| G.C.L. | 1978 | Construction of an addition to the Records Center Facility at Waterloo (Anne Arundel County) | | |
| | | Construction | 1,945,000 | |
| | | Utilities | 95,000 | |
| | | Site Improvement | <u>115,000</u> | 2,155,000 |
| G.F. | 1979 | Central Services: | | |
| | | Equipment for Records Center Facility addition at Waterloo (Howard County)..... | | <u>60,000</u> |
| | | TOTAL AUTHORIZATIONS..... | | \$4,098,000 |
| | | TOTAL Authorizations Cancelled and Lapsed..... | | <u>\$5,000</u> |
| | | GRAND TOTAL AVAILABLE — DEPARTMENT OF GENERAL SERVICES. | | <u>\$4,093,000</u> |

DEPARTMENT OF TRANSPORTATION

SUMMARY

| | |
|--|-----------------------------|
| State Highway Administration..... | 3,500,000 |
| State Railroad Administration..... | 5,000,000 |
| Maryland Port Administration | 50,000,000 |
| State Motor Vehicle Administration | 336,200 |
| Mass Transit Administration | 20,000,000 |
| State Aviation Administration | <u>44,555,000</u> |
| GRAND TOTAL AVAILABLE—DEPARTMENT OF TRANSPORTATION | <u>\$123,391,200</u> |

STATE HIGHWAY ADMINISTRATION
(Baltimore City)

| | | | |
|----------|------|--|---------------------------|
| C.R.B.L. | 1976 | To be used for the construction of the Choptank River bridge | <u>3,500,000</u> |
| | | Total Available—State Highway Administration | <u>\$3,500,000</u> |

STATE RAILROAD ADMINISTRATION
(Baltimore-Washington International Airport)

| | | | |
|----------|------|--|---------------------------|
| R.P.A.L. | 1980 | To be used for the acquisition, improvement, and rehabilitation of property and property rights of any kind in certain rail facilities within and without the State of Maryland..... | <u>5,000,000</u> |
| | | Total Available - State Railroad Administration | <u>\$5,000,000</u> |

MARYLAND PORT ADMINISTRATION
(Baltimore City)

| | | | |
|----------|------|--|---------------------|
| M.P.A.L. | 1967 | Acquisition of and improvements to certain port facilities | <u>\$50,000,000</u> |
| | | Total Available—Maryland Port Administration | <u>\$50,000,000</u> |

STATE MOTOR VEHICLE ADMINISTRATION
(Glen Burnie)

| | | | |
|--------|------|--|------------------|
| G.C.L. | 1966 | Construction of parking area | 181,000 |
| G.C.L. | 1968 | Construction of addition to the Driver License Test Station: | |
| | | Construction | 150,200 |
| | | Site improvements | 2,000 |
| | | Equipment | <u>3,000</u> |
| | | Total Available—State Motor Vehicle Administration | <u>155,200</u> |
| | | | <u>\$336,200</u> |

MASS TRANSIT ADMINISTRATION
(Baltimore City)

| | | | |
|----------|------|--|-------------------------------|
| U.M.T.L. | 1970 | A grant to the Mass Transit Administration of the Department of Transportation for the acquisition and improvement of transit facilities and to provide a grant to the Washington Suburban Transit District for payment of a portion of the Suburban Maryland share of the capital required by the Washington Metropolitan Area Transit Authority and also to provide for an advance to the Mass Transit Administration of the Department of Transportation of Funds in anticipation of receipt of Federal grants and to provide for the repayment of this grant | <u>20,000,000¹</u> |
| | | Total Available—Mass Transit Administration | <u>\$20,000,000</u> |

STATE AVIATION ADMINISTRATION
(Baltimore — Washington International Airport)

| | | | |
|------------|------|--|------------|
| F.I.A.L. | 1967 | To supplement the financing of the construction, improvement, and development of buildings, structures, facilities, and other capital improvements, including the acquisition of land at or for Friendship International Airport | 1,555,000 |
| A.D.P.C.L. | 1968 | For the purpose of supplementing the financing of the construction, improvements, and development of airports and airport facilities by each of the counties and City of Baltimore, subject to limitations and conditions, including the acquisition of such property as may be necessary in connection therewith | 1,000,000 |
| F.I.A.L. | 1972 | For the purpose of acquiring Friendship International Airport from the Mayor and City Council of Baltimore, while providing for the abolition of the Friendship International Airport authority | 36,000,000 |
| G.C.L. | 1975 | Contingent upon and supplementary to federal funds being made available to Department of Transportation in the minimum amount of \$3,500,000 for the acquisition of approximately 747 acres of land and improvements thereon of the property known as the Martin Marietta Airport in the Middle River area of Baltimore County; any federal funds received for acquisition of the above property in addition to the \$3,500,000 noted above will serve to reduce | |

¹ This Loan amended in the 1972 Legislative session to provide that the State should bear the amortization cost on \$20,000,000 of the \$25,000,000 appropriated in the Urban Mass Transit Loan of 1970 (Sections of Chapter 17 of the Acts of 1972)

DEPARTMENT OF TRANSPORTATION—(Continued)

State Aviation Administration—(Continued)

| | |
|--|---------------------|
| this appropriation | \$ 6,000,000 |
| Total Available—State Aviation Administration..... | <u>\$44,555,000</u> |

| | |
|--|----------------------|
| GRAND TOTAL AVAILABLE — DEPARTMENT OF TRANSPORTATION | <u>\$123,391,200</u> |
|--|----------------------|

DEPARTMENT OF NATURAL RESOURCES

SUMMARY

| | |
|---|----------------------|
| Capital Programs Administration | 31,061,800 |
| Wildlife Administration (Includes Former Fisheries Administration)..... | 3,657,200 |
| Forest and Park Services..... | 61,506,400 |
| Natural Resources Police Force..... | 1,531,100 |
| Maryland Environmental Service..... | 10,000,000 |
| Maryland Geological Survey..... | 100,000 |
| Tidewater Administration..... | 235,000 |
| Energy Administration..... | 1,500,000 |
| GRAND TOTAL AVAILABLE—DEPARTMENT OF NATURAL RESOURCES..... | <u>\$109,591,500</u> |

CAPITAL PROGRAMS ADMINISTRATION

(Annapolis)

| | | | | |
|-----------------|-------------|--|---------------|-------------------------------|
| G.C.L. | 1968 | <i>Construction of Marine Police Sub-station and pier, foot of Severn River Bridge, Governor Ritchie Highway</i> | <i>32,500</i> | |
| | | Acquisition of land and improvements (approximately 3,500 square feet, with two-story dwelling, bulkhead and pier), Annapolis Maryland | <u>78,000</u> | 78,000 |
| G.C.L. | 1969 | To supplement the appropriation for "Acquisition of land and improvements (approximately 3,500 square feet, with two-story dwelling, bulkhead and pier), Annapolis, Maryland" as shown on page 628 of the Acts of 1968. Section 8 of Chapter 435 of the Acts of 1968 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . | | |
| | | Planning and preparation of preliminary plans and specifications for Sub-Station for Marketing Development-Annapolis, Md. | 2,500 | |
| | | To supplement the appropriation for "Construction of Marine Police Sub-Station and Pier, foot of Severn River Bridge, Governor Ritchie Highway" as shown on page 248 of the Acts of 1968; Section 8 of Chapter 635 of the Acts of 1968 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose: | | |
| | | Construction | 30,500 | |
| | | Site improvements | <u>5,800</u> | 49,500 |
| O.R.L.L. | 1969 | To assist State agencies, and the counties, municipalities, or any governmental agency thereof on a matching basis to provide for the acquisition and development of land to be used for public recreation and open space (State Share) (for Local Share see Non-State-Owned capital assets O.R.L.L. 1969 Loan under Recreation in the Environmental Section for local matching funds) | | |
| | | | | 28,000,000¹ |

¹Amended in 1972 (Chapter 553), 1974 (Chapter 632), 1975 (Chapter 564) and 1979 (Chapter 563) Legislative Sessions (decreased from \$44,000,000 to \$28,000,000) See Non-State-Owned section under Recreation for the amount of the Local Share. Funds assigned to Board of Public Works.

DEPARTMENT OF NATURAL RESOURCES—(Continued)

Capital Programs Administration—(Continued)

| | | | | |
|--------|------|---|----------------|---------|
| G.C.L. | 1976 | To provide a fund for the following projects: | | |
| | | Swallow Falls State Park - dumping station , camping pads | | |
| | | New Germany State Park - dumping station, cabin area road | | |
| | | Gambrill State Park - dumping station | | |
| | | Tuckahoe State Park - dumping station | | |
| | | Cedarville State Park - dumping station, superintendent's residence, picnic shelters | | |
| | | Gathland State Park-water supply system | \$ 200,000 | |
| | | To provide a fund for planning, preparation of detailed plans and reconstruction of the dam at Smithville which was washed out as a result of a flood (Caroline County) | <u>232,000</u> | 432,000 |
| G.F. | 1977 | To provide a fund for construction of the following projects: | | |
| | | Assateague Island State Park | | |
| | | Construct new contact station | | |
| | | Cunningham Falls State Park | | |
| | | Construct new contact station for Houck Area | | |
| | | Gathland State Park | | |
| | | Construct shelter building | | |
| | | General Smallwood State Park | | |
| | | Install new entrance road | | |
| | | Janes Island State Park | | |
| | | Construction of a wash house | | |
| | | Martinak State Park | | |
| | | Construction of a storage building | | |
| | | Matapeake Field Station | | |
| | | Install heat in storage building | | |
| | | Milburn Landing State Park | | |
| | | Construct camp registration office building | | |
| | | Point Lookout State Park | | |
| | | Construct small shelters for visitors | | |
| | | Rocks State Park | | |
| | | Water system for Wilson Picnic Area | | |
| | | Shad Landing State Park | | |
| | | Install fencing around water tower and maintenance yard | | |
| | | Swallow Falls State Park | | |
| | | Planning funds for new entrance road | | 363,000 |
| G.F. | 1978 | To provide a fund for the following projects: | | |
| | | Assateague State Park | | |
| | | Construct small shelters | | |
| | | Elk Neck State Park | | |
| | | Construct shelter | | |
| | | Surface Camping loop, roads in "D" Camping Area 5,000 sq. yds. | | |
| | | Gambrill State Park | | |
| | | Layout, level and surface 30 camping pads | | |
| | | Gunpowder Falls State Park | | |
| | | Chain Link fencing around maintenance buildings (800 ft. +) | | |
| | | Herrington Manor State Park | | |
| | | Repairs to Spillway | | |
| | | Replace Cabin #15 | | |
| | | Surface Cabin Area Road | | |
| | | Martinak State Park | | |
| | | Construct two cabins | | |
| | | Point Lookout State Park | | |
| | | Design water system | | |
| | | Paving of roads (camping area -- 3 loops) | | |
| | | Rocks State Park | | |
| | | Construct shelter | | |
| | | Rocky Gap State Park | | |

DEPARTMENT OF NATURAL RESOURCES—(Continued)
Capital Programs Administration—(Continued)

| | | | | |
|--------|------|--|------------|---------|
| | | Repairs to Dam | | |
| | | Shad Landing Area | | |
| | | Construct Oil & Paint Storage | | |
| | | Swallow Falls State Park | | |
| | | Replace one washhouse | | |
| | | Washington Monument | | |
| | | Construct small maintenance building | \$ 621,000 | |
| | | Shore erosion control measures for St. Clement's Island | 200,000 | |
| | | Construction of an at grade crossing, Western Maryland Railway at Little Pool, Md. (Washington County) | 34,000 | 855,000 |
| G.C.L. | 1979 | Shore erosion control measures for St. Clement's Island | | 500,000 |
| G.F. | 1979 | To supplement the appropriation "To provide a fund for planning, preparation of detailed plans and specifications and the reconstruction of the dam at Smithville which was washed out as a result of a flood" as shown on pages 2547 and 2548 of the Acts of 1976: Section 1(6) of Chapter 914 of the Acts of 1976 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose (Caroline County) | | 205,000 |
| G.F. | 1980 | To provide a fund for the following projects: | | |
| | | Cedarville State Park | | |
| | | Construct group shelter parking lot | | |
| | | Cheltenham WMA | | |
| | | Construct water well | | |
| | | Cunningham Falls State Park | | |
| | | Construct parking lot at new store | | |
| | | Construct roads and drains | | |
| | | Deep Creek Lake State Park | | |
| | | Construct sewage sprinkler system | | |
| | | Surface roads | | |
| | | Construct underground fuel system | | |
| | | Construct paint/oil storage building | | |
| | | Elk Neck State Park | | |
| | | Construct control station | | |
| | | Greenbrier State Park | | |
| | | Construct control station | | |
| | | Equipment for concession building | | |
| | | Greenwell State Park | | |
| | | Renovate barn | | |
| | | Indian Springs WMA | | |
| | | Repairs to spillway of Blair Valley Dam | | |
| | | Martinak State Park | | |
| | | Install underground electric system | | |
| | | Construct paint/oil storage building | | |
| | | New Germany State Park | | |
| | | Install underground electric system | | |
| | | Patapsco Valley State Park | | |
| | | Construct asphalt multi-use courts | | |
| | | Pave roads and parking lot | | |
| | | Pocomoke River State Park, Shad Landing Area | | |
| | | Construct underground fuel system | | |
| | | Surface maintenance area | | |
| | | Sandy Point State Park | | |
| | | Construct bird sanctuary ponds | | |
| | | Seneca Creek State Park | | |
| | | Construct paint/oil storage building | | |

DEPARTMENT OF NATURAL RESOURCES —(Continued)
Capital Programs Administration—(Continued)

| | | |
|--|----------------------|---------------------|
| Tuckahoe State Park | | |
| Surface roads | \$ 424,300 | |
| To provide a fund for a study to determine the feasibility of damming a portion of Marshy Hope Creek in order to provide flood control and recreational facilities (Caroline County) | 25,000 | |
| Shore erosion control measures for St. Clement's Island (St. Mary's County) | 130,000 ¹ | <u>579,300</u> |
| Total Available—Capital Programs Administration | | <u>\$31,061,800</u> |

WILDLIFE ADMINISTRATION
(Includes Former Fisheries Administration)
(Annapolis)

| | | | | |
|---------------|-------------|---|----------------|------------------------------|
| G.C.L. | 1967 | Acquisition of land near Poolesville, Maryland, (approximately 700 acres provided that if any federal or other funds are or become available for this they shall be used to reduce this appropriation) | | 595,000² |
| G.C.L. | 1972 | Construction of addition to Beaver Creek Cold Water Fish Hatchery | | 360,000 |
| G.C.L. | 1973 | Design and first stage construction of Warm Water Fish Hatchery | 875,000 | |
| | | Contingent upon and supplementary to federal, county or other state funds being made available to the Department of Natural Resources for the construction of St. Mary's County Public Fishing Lake | <u>125,200</u> | 1,000,200³ |
| G.C.L. | 1974 | Mount Nebo Service Center (Garrett County) Design and preparation of detailed plans and specifications for a shop complex to include a shop building with office space, vehicle storage building, service yard, security fencing, utilities, and a building which will serve as an administrative office | | 25,000⁴ |
| G.C.L. | 1975 | St. Mary's Fishing Lake (St. Mary's County) — Design of initial road net, parking areas and boat launching ramps | 35,000 | |
| | | Design and construction of Visitors' Center, fish display ponds and entrance road, parking area, utilities and site improvements of Warm Water Fish Hatchery | <u>272,000</u> | 307,000 |
| G.C.L. | 1977 | Merkle Wildlife Management Area (Prince George's County) Design and construction of a visitors' center for public viewing of wildlife; including a gravel base parking area contingent upon federal funds being made available on an equal and matching basis | | 200,000^{5 6} |
| G.F. | 1978 | Indian Springs WMA (Washington County) construction of work center facility | 125,000 | |
| | | Manning Warm Water Fish Hatchery (Prince George's and Charles Counties): To supplement the appropriation for "Design and first stage construction of Warm Water Fish Hatchery" as shown on page 291 of the Acts of 1973: Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | 200,000 | |

¹ Funds available immediately upon passage of the budget bill (Senate Bill 350) by the General Assembly to supplement the 1980 Fiscal Year appropriation. See Chapter 518, Acts of 1980, Supplemental Budget No 1-Fiscal Year 1981 under Board of Public Works-Capital Appropriation.

² Amended to omit reference to approximate average and to delete provision for funds. (Chapter 480, Acts of 1968).

³ Amended by the 1974 legislative Session for the purpose shown (Chapter 406, Acts of 1974).

⁴ As amended by Chapter 420, Section 2 of the Acts of 1979 (use of funds changed from Renovation of Barnes to Design and Construction of Visitors Center).

⁵ Time extended on availability of funds to June 1, 1981, Chapter 403, Acts of 1979.

⁶ Time extended on availability of funds to June 1, 1978, Chapter 774, Acts of 1976.

DEPARTMENT OF NATURAL RESOURCES—(Continued)
Wildlife Administration — (Continued)

| | | | | |
|--------|------|--|-------------------------------|--------------------|
| | | St. Mary's Fishing Lake (St. Mary's County): Construction of access road and parking | <u>\$150,000</u> ¹ | 475,000 |
| G.C.L. | 1979 | Joseph H. Manning Warm Water Fish Hatchery Supplement to Visitor Center, entrance road, parking, utilities, site improvements, and ponds | | 250,000 |
| G.F. | 1979 | LeCompte Wildlife Management Area (Dorchester County) Design and construction of Work Center to include work center building, hard stand and fencing | 150,000 | |
| | | Mount Nebo Service Center (Garrett County) Design and construction of work center | <u>225,000</u> | 375,000 |
| G.F. | 1980 | Manning Warm Water Fish Hatchery (Prince George's and Charles Counties): To supplement the appropriation for "Design and first stage construction of Warm Water Fish Hatchery" as shown on page 291 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose..... | | 70,000 |
| | | Total Available—Wildlife Administration | | <u>\$3,657,200</u> |

FOREST AND PARK SERVICES
SUMMARY

| | |
|--|-----------|
| Headquarters | 125,000 |
| Assateague State Park | 1,976,000 |
| Black Hill Ranger Station in Elk Neck State Forest | 25,000 |
| Calvert Cliffs State Park | 717,400 |
| Cedarville State Park | 1,242,000 |
| Church Creek Fire Tower | 45,200 |
| Cunningham Falls State Park and Catoclin Furnace | 4,263,900 |
| Dan's Mountain State Park | 809,000 |
| Deep Creek Lake State Park | 1,523,000 |
| Doncaster State Forest | 8,500 |
| Elk Neck State Park | 2,244,000 |
| Fort Frederick State Park | 2,315,000 |
| Greenbrier State Park | 1,963,000 |
| Green Ridge State Forest | 100,000 |
| Greenwell State Park | 203,200 |
| Gunpowder Falls Valley State Park | 2,840,800 |
| Herrington Manor State Park | 265,000 |
| Janes Island State Park | 1,061,000 |
| Madonna Fire Station | 40,000 |
| Martinak State Park | 247,000 |
| New Germany State Park | 30,000 |
| Patapsco Valley State Park | 8,221,300 |
| Patuxent River State Park | 915,000 |
| Patuxent River Watershed | 2,604,000 |
| Pocomoke State Forest | 62,500 |
| Pocomoke River State Park | 571,000 |
| Point Lookout State Park | 4,033,200 |
| Potomac State Forest | 40,000 |
| Rocks State Park | 170,000 |

¹ Time extended on availability of funds to June 1, 1982 (Chapter 722, Section 9, Acts of 1980).

DEPARTMENT OF NATURAL RESOURCES—(Continued)
Forest and Park Services—(Continued)
Summary—(Continued)

| | |
|---|---------------------|
| Rocky Gap State Park | \$7,431,200 |
| Rosaryville State Park | 450,000 |
| St. Clement's State Park | 48,000 |
| St. Mary's River State Park | 850,000 |
| Sandy Point State Park | 1,368,800 |
| Savage River State Forest | 804,000 |
| Seneca Creek State Park | 6,641,000 |
| Severn Run State Park | 475,000 |
| Smallwood State Park | 224,000 |
| Soldier's Delight Natural Environment Area | 175,000 |
| Susquehanna State Park | 1,382,900 |
| Tuckahoe State Park | 2,995,500 |
| TOTAL AVAILABLE — FOREST AND PARK SERVICES | \$61,506,400 |

**Headquarters
(Annapolis)**

| | | | |
|--------|------|---|---------------------|
| G.C.L. | 1971 | Preparation of master plans for Dan's Mountain and St. Mary's River State Parks; South Mountain, Soldiers Delight, Mattawomen, Severn Run Natural Environmental Areas and revision of the comprehensive state forests and parks master plan | 125,000 |
| G.C.L. | 1972 | State funds for construction of a pedestrian bridge to span the Western Maryland Railway tracks and the C & O Canal, Little Pool, Maryland | 50,000 ¹ |
| | | Total Available—Headquarters | \$125,000 |

**Assateague State Park
(Worcester County)**

| | | | |
|--------|------|--|--------------------|
| G.C.L. | 1966 | Phase I, Stage "B" of development to include initial roads and parking utilities, two comfort stations, control stations, Superintendent's residence and planting | 600,000 |
| G.C.L. | 1967 | Acquisition of land and Phase I, Stage "C" of development to include additional roads and parking, sewage disposal system, extension of utilities, small picnic shelters, maintenance shop and yard, administration area, first aid station and lifeguard stations | 400,000 |
| G.C.L. | 1968 | Phase II, Stage "A" of development to include two camp buildings, extension of utilities, dredging and stabilization, roads and parking | 408,000 |
| G.C.L. | 1969 | Continued development of camping area and initial development of Complex to include campers boating area; dredging and bulkheads; roads and parking; Administration Building; and extension of utilities | 350,000 |
| G.C.L. | 1970 | Construction of Equipment Storage Building on the mainland. | 59,000 |
| | | Construction of Material Storage and Shop Building on the mainland ... | 69,000 |
| G.F. | 1978 | Construction of Office/Camper's Registration Building | 90,000 |
| | | Total Available—Assateague State Park | \$1,976,000 |

¹Time extended on availability of funds to June 1, 1976 (Chapter 406, Acts of 1974).

DEPARTMENT OF NATURAL RESOURCES—(Continued)
Forest and Park Services—(Continued)

Black Hill Ranger Station in
Elk Neck State Forest
(Cecil County)

| | | | | |
|--------|------|--|--|-----------------------------|
| G.C.L. | 1975 | Planning and preparation of detailed plans and specifications construction of addition to the office, storage building, service yard and utilities. Programs and plans to be submitted to Department of State Planning for review and approval | | <u>\$25,000¹</u> |
| | | Total Available — Black Hill Ranger Station | | \$25,000 |

Calvert Cliffs State Park
(Calvert County)

| | | | | |
|--------|------|--|---------------------------|----------------------------|
| G.C.L. | 1966 | Land acquisition (300 acres) | | 150,000 |
| G.F. | 1967 | Land acquisition (125 acres) | 75,000 | |
| | | Installation of initial roads, parking area and utilities | <u>25,000²</u> | 100,000 |
| G.C.L. | 1968 | Land acquisition (approximately 170 acres) | | 150,000 |
| G.C.L. | 1969 | Installation of initial roads, parking area and utilities | | 50,000 |
| G.F. | 1970 | Design of primary access roads, parking facilities, and utility systems to include primary access roads and parking for beach and picnic area, water, sewage and electricity | | 126,400 |
| G.C.L. | 1973 | <i>Design of shore erosion protection measures and other protective devices required to stabilize Calvert Cliffs</i> | | 30,000 ³ |
| G.C.L. | 1974 | Design and preparation of detailed plans and specifications for construction of day use area facilities to include swimming pool complex, roads, parking, park office, comfort stations, shelters, cliffs interpretive center, pavilion, and cliff overlooks, and to include renovation of existing barn | | <u>141,000⁴</u> |
| | | Total Available—Calvert Cliffs State Park | | \$717,400 |

Cedarville State Park
(Prince George's County)

| | | | | |
|--------|------|---|--|---------|
| G.C.L. | 1967 | Land acquisition (90 acres) | | 100,000 |
| G.C.L. | 1968 | Contingent upon the enactment into law of HB 902 and 903 and/or SB 439 and 440 of 1968 and the qualification thereunder of the Department of Forests and Parks waste treatment facilities for reimbursement of Federal and State funds under provisions of said bills, the Board of Public Works is authorized to apportion reimbursed funds for preparation of plans and specifications for impounding structure and new entrance road | | 50,000 |
| G.C.L. | 1969 | Construction of entrance road | | 150,000 |
| G.C.L. | 1971 | <i>Construction of impounding dam and road across dam, initial beach development, and continued development of primary road system</i> | | 675,000 |

¹ Time extended on availability of funds to June 1, 1979 (Chapter 707, Acts of 1977).

² From the original appropriation of \$75,000, \$50,000 was cancelled.

³ Amended in the 1974 Legislative Session for the purpose shown (Chapter 406, Acts of 1974).

⁴ Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).

⁵ As amended by Chapter 420, Section 2 of The Acts of 1979 (the use of funds changed from preliminary plans to detailed plans).

DEPARTMENT OF NATURAL RESOURCES—(Continued)

Forest and Park Services—(Continued)

Cedarville State Park—(Continued)

| | | | |
|--------|------|--|----------------------|
| G.C.L. | 1972 | <i>Design and preparation of detailed plans and specifications for construction of the Day-Use Beach area to include roads and parking area, park buildings and facilities, water treatment plant and storage tank, beach development and miscellaneous work</i> | \$ 160,000 |
| G.C.L. | 1973 | Design and construct access road within the park | 800,000 |
| G.C.L. | 1975 | Design and construction of contact station, park office, visitors' center utilities and site improvements | 142,000 ¹ |
| | | Total Available—Cedarville State Park | \$1,242,000 |

**Church Creek Fire Tower
(Dorchester County)**

| | | | |
|--------|------|--|------------------|
| G.F. | 1967 | Construction of Shop and Storage Building | 200 ² |
| G.C.L. | 1969 | Construction of Shop and Storage Building | 45,000 |
| | | Total Available—Church Creek Fire Tower | \$45,200 |

**Cunningham Falls State Park
and
Catoctin Furnace
(Frederick County)**

| | | | |
|--------|------|---|---|
| G.C.L. | 1966 | Construction of dam and lake of approximately 43 acres | 750,000 ³ |
| G.F. | 1967 | Land acquisition (140 acres) | 5,000 ⁴ |
| G.C.L. | 1968 | Phase I, Stage "B" of development to include beach development planning and initial development of sewer, water and electrical lines | 140,000 |
| | | To supplement the appropriation "Construction of dam and lake of approximately 43 acres," as shown on page 842 of the Acts of 1966; Section 10 of Chapter 504 of the Acts of 1966 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. | <u>265,000</u> 405,000 |
| G.C.L. | 1969 | Development of West Area, including entrance road, utilities, bathhouse concession building, beach development, comfort station, parking areas and picnic sites | 720,700 |
| G.C.L. | 1970 | Development of West Area initial camping facilities to include 2 shower buildings, camping area roads (6,000 L.F.), and 60 parking spaces | 190,000 |
| | | To supplement the appropriation for "Development of West Area, including entrance road, utilities, bathhouse, concession building, beach development, comfort station, parking areas and picnic sites" as shown on page 996 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said works may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of funds herein and heretofore appropriated for that purpose | <u>300,000</u> 490,000⁵ |

¹Time extended on availability of funds to June 1, 1979 (Chapter 707, Acts of 1977)

²From the original appropriation of \$35,000, \$34,800 was cancelled.

³Time extended on availability of funds to June 1, 1970 (Chapter 382, Acts of 1968)

⁴From the original appropriation of \$50,000, \$45,000 was cancelled.

⁵Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

DEPARTMENT OF NATURAL RESOURCES—(Continued)
Forest and Park Services—(Continued)
Cunningham Falls State Park—(Continued)

| | | | | |
|--------|------|---|----------------|--------------------|
| G.C.L. | 1972 | Construction of Family Camping Facility area: | | |
| | | Roads (25,000 L.F.) | \$ 740,700 | |
| | | Campsites (280) | 125,500 | |
| | | Water Distribution | 115,000 | |
| | | Dump station for sewage | 13,500 | |
| | | Shower buildings | 394,200 | |
| | | Registration building | 24,600 | |
| | | Camp Store | 46,000 | |
| | | Design fees for camping facility | 57,700 | |
| | | Design fees for second unit | <u>100,000</u> | 1,617,200 |
| G.C.L. | 1973 | Stabilization of the Catoctin Furnace Complex | | 26,000 |
| G.C.L. | 1974 | Develop plan, program and renovate walls and furnace stack and casting house of Catoctin Furnace. Program and plan to be submitted to Department of State Planning for review and comment | | 150,000 |
| G.F. | 1979 | To renovate sewer lines | | <u>100,000</u> |
| | | Total Available—Cunningham Falls State Park and Catoctin Furnace .. | | <u>\$4,263,900</u> |

Dan's Mountain State Park

| | | | | |
|--------|------|---|--|------------------|
| G.C.L. | 1973 | Design and preparation of detailed plans and specifications for the construction of a swimming pool, bathhouse, roads and parking area | | 59,000 |
| G.C.L. | 1975 | Construction of swimming pool, bathhouse, roads and parking area, athletic field, utilities, water and sewer systems and site improvements, as per the reduced scope agreed to by the Department of Natural Resources | | 500,000 |
| G.C.L. | 1978 | To supplement the appropriation "Construction of swimming pool, bathhouse, roads and parking area, athletic fields, utilities, water and sewer systems and site improvements" as shown in Chapter 886 of the Acts of 1975 subject to the Federal Government providing a matching fund | | <u>250,000</u> |
| | | Total Available—Dan's Mountain State Park | | <u>\$809,000</u> |

**Deep Creek Lake State Park
(Garrett County)**

| | | | | |
|--------|------|---|--|----------------------|
| G.C.L. | 1970 | Development of additional camping facilities to include 2 washhouses, roads (4,600 L.F.), and 70 campsites | | 142,000 ¹ |
| G.F. | 1970 | Expansion of water system, including additional well and storage tank | | 60,000 |
| G.C.L. | 1971 | Construction of Marina facilities and extension of utilities to include boat concession building, bulkheading, piers, ramps, roads, 50 parking spaces, site improvements and miscellaneous work, and utility extensions | | 149,000 |
| G.C.L. | 1973 | Preparation of preliminary plans and specifications for construction of day-use area to include roads, parking utilities and picnic facilities | | 27,000 |
| G.C.L. | 1974 | To supplement the appropriation "Development of additional camping facil- | | |

¹ Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

DEPARTMENT OF NATURAL RESOURCES—(Continued)

Forest and Park Services—(Continued)

Deep Creek Lake State Park—(Continued)

ities to include 2 wash houses, roads, (4,600 l. f.) and 70 campsites'' as shown on page 333 of the Acts of 1970: Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.....

\$ 80,000

G.C.L. 1975 Planning and preparation of detailed plans and specifications to construct a day-use facility to include comfort stations, picnic shelters, office and visitors' center, utilities, roads and parking and site improvements.....

15,000

G.C.L. 1976 Design and construction of day-use area, Unit I, to include roads, parking, 4 comfort stations, picnic shelters, office and visitors' center, storage building, site improvements, and utilities:

| | |
|------------------------|---------|
| Design..... | 58,000 |
| Construction..... | 381,000 |
| Utilities..... | 80,700 |
| Site improvements..... | 430,300 |

950,000

G.F. 1977 Construct a new storage building.....

100,000¹

Total Available—Deep Creek Lake State Park.....

\$1,523,000

**Doncaster State Forest
(Charles County)**

G.F. 1967 Land acquisition (22 acres).....

8,500

Total Available—Doncaster State Forest.....

\$8,500

**Elk Neck State Park
(Cecil County)**

G.C.L. 1967 Construction of utilities for Stony Point Camping area, including water system.....

150,000²

Land acquisition and development of facilities.....

84,355³

Land acquisition (75 acres) - Welch's Point Area.....

15,645³

250,000

G.F. 1967 Phase I, Stage "A" of development to include 2 washhouses, sewer and water systems, 60 camp sites, site improvements, roads and parking.....

30,000⁴

G.C.L. 1968 Phase I, Stage "B" development of Stony Point Camping Area to include utilities (sewer, water, electric); camping loop roads and preparation of 30 camp sites; access roads; one (1) shower building; Registration and Control Building; store and concession.....

302,000

Contingent upon the enactment into law of HB 902 and 903 and/or SB 439 and 440 of 1968 and the qualification thereunder of the Department of Forests and Parks' waste treatment facilities for reimbursement of Federal and State funds under provisions of said bills, the Board of Public Works is authorized to apportion reimbursed funds for State share of land acquisition.....

80,000

382,000

¹Time extended on availability of funds to June 1, 1981 (Chapter 403, Acts of 1979)

²GC1 1967 amended in 1969 legislative Session to permit expenditure of these funds for the purposes shown (Chapter 524, Acts of 1969)

³GC1 1967 amended in 1969 legislative Session to transfer unexpended balance of an appropriation from Welch's Point to Elk Neck State Park (Chapter 611, Acts of 1969)

⁴From the original appropriation of \$250,000, \$220,000 was cancelled.

DEPARTMENT OF NATURAL RESOURCES—(Continued)
Forest and Park Services—(Continued)
Elk Neck State Park—(Continued)

| | | | | |
|--------|------|--|----------------|----------------------|
| G.C.L. | 1969 | Initial development of Stony point camping area to include 2 washhouses; sewer and water system, 60 campsites; site improvements; roads and parking. | | \$ 260,000 |
| G.C.L. | 1970 | Continued development of Stony Point camping facilities to include 4 shower buildings and extension of water and electrical services. | | 232,000 ¹ |
| G.C.L. | 1971 | Construction of additional camping facilities to include 4 shower buildings 7 loop roads, parking, site improvements, and miscellaneous work. | | 451,000 |
| G.C.L. | 1973 | Design and preparation of detailed plans and specifications for construction of Service Complex and Visitors Center to include park facilities, roads, parking and utilities. | | 34,000 |
| G.C.L. | 1974 | Construction of parking area and guard rails along camping area access roads. | | 105,000 |
| G.F. | 1977 | Construct a visitors' center. | | 75,000 |
| G.F. | 1978 | Feasibility study, including a cost/benefit analysis, and the preparation of preliminary plans for shore erosion control measures. | 25,000 | |
| | | Renovation of Bathon Property. | <u>100,000</u> | 125,000 |
| G.F. | 1979 | Construction of sewer and water system to serve the Visitors' Center and Maintenance Complex. | | 300,000 |
| | | Total Available—Elk Neck State Park. | | <u>\$2,244,000</u> |

Fort Frederick State Park
(Washington County)

| | | | | |
|--------|------|--|----------------------------|---------|
| G.F. | 1967 | Construction of new Superintendent's residence: | | |
| | | Construction. | 27,000 | |
| | | Site improvements. | <u>3,000</u> | 30,000 |
| G.C.L. | 1968 | Contingent upon the enactment into law of HB 902 and 903 and/or SB 439 and 440 of 1968 and the qualification thereunder of the Department of Forests and Parks' waste treatment facilities for reimbursement of Federal and State funds under provisions of said bills, the Board of Public Works is authorized to apportion reimbursed funds for preparation of Master Plans, preparation of detailed plans for restoration of the building inside the Fort. | | 55,000 |
| G.C.L. | 1969 | Construction of new Superintendent's Residence. | | 30,000 |
| G.C.L. | 1971 | Construction of maintenance facilities to include maintenance and storage building, maintenance yard, site improvements and miscellaneous work. | | 100,000 |
| G.C.L. | 1974 | Construction within the fort to include two (2) enlisted men's barracks. . | 370,000 | |
| | | Initial design and construction of support facilities at Ft. Frederick to include access road, parking, utilities and development of a visitors center. Initial development to include public sanitary facilities, small office, and small interpretive area, and design of park utility systems. | <u>575,000²</u> | 945,000 |
| G.F. | 1978 | Construction of sewage system. | | 400,000 |

¹ Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

² Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).

DEPARTMENT OF NATURAL RESOURCES—(Continued)

Forest and Park Services—(Continued)

Fort Frederick State Park—(Continued)

| | | | | |
|------|------|---|---------|-------------|
| G.F. | 1979 | Design and preparation of detailed plans and specifications for repairs to the walls of the fort | | \$ 25,000 |
| G.F. | 1980 | To supplement the appropriation "Initial design and construction of support facilities at Ft. Frederick to include main access road, parking, utilities and development of a visitors center. Initial development to include public sanitary facilities, small office, and small interpretive area, and design of park utility systems" as shown on page 1269 of the Acts of 1974; Section 8 of Chapter 289 of the Acts of 1974 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | 575,000 | |
| | | Construction of Storage Building | 160,000 | |
| | | Design and preparation of detailed plans and specifications for the construction of a water system | 25,000 | 760,000 |
| | | Total Available—Fort Frederick State Park | | \$2,315,000 |

Greenbrier State Park
(Washington County)

| | | | | |
|--------|------|--|---------------------|------------------------|
| G.C.L. | 1966 | Phase II, Stage "E" development to include 50 camp sites, two washhouses, shop and storage building, 50 picnic sites, comfort station, two pavilions, access roads, primitive camp sites, and extension of utilities | | 200,000 |
| G.F. | 1967 | Land acquisition (300 acres) | 10,000 ¹ | |
| | | Installation of water and sewage facilities | 242,000 | 252,000 |
| G.C.L. | 1968 | Continued development of day use facilities, including comfort stations, roads, parking, beach improvements, extension of utilities and miscellaneous site work; construction of maintenance shop and Superintendent's Residence | | 185,000 ² |
| G.C.L. | 1970 | Continued development of day use and maintenance facilities to include 2 comfort stations, day use parking area (200 cars), and storage building... | | 146,000 |
| G.C.L. | 1971 | Development of camping area to include 5 shower buildings, 150 campsites, roads, utility extensions, site improvements and miscellaneous work | | 595,000 |
| G.C.L. | 1973 | Preparation of detailed plans and specifications and construction of Day-use and Primitive Camping Areas to include park facilities, roads, parking trails and utilities | | 100,000 ^{3,4} |
| G.F. | 1978 | Construction of day use and camping facilities, including a concession building, interpretive building and parking | | 395,000 ⁵ |
| G.F. | 1979 | Design, construction, equipment and installation of exhibits in the nature interpretive building | | 90,000 |
| | | Total Available—Greenbrier State Park | | \$1,963,000 |

¹ From the original appropriation of \$50,000, \$40,000 was cancelled.² GCL 1968 amended in the 1969 Legislative Session to permit expenditure of these funds for the purposes shown (Chapter 737, Acts of 1969).³ Amended in the 1974 Legislative Session for the purpose shown (Chapter 406, Acts of 1974).⁴ As amended by Chapter 693, Section 2, Acts of 1980 (word "for" replaced by word "and" to read "and construction").⁵ Time extended on availability of funds to June 1, 1982 (Chapter 722, Section 9, Acts of 1980).

DEPARTMENT OF NATURAL RESOURCES—(Continued)
Forest and Park Services—(Continued)

Green Ridge State Forest
(Allegany County)

| | | | |
|--------|------|---|------------------|
| G.C.L. | 1968 | Contingent upon the enactment into law of HB 902 and 903 and or SB 439 and 440 of 1968 and the qualification thereunder of the Department of Forests and Parks' waste treatment facilities for reimbursement of Federal and State funds under provisions of said bills, the Board of Public Works is authorized to apportion reimbursed funds for acquisition of land (approximately 1,000 acres) | \$100,000 |
| | | Total Available—Green Ridge State Forest | \$100,000 |

Greenwell State Park
(St. Mary's County)

| | | | |
|------|------|--|---------------------|
| G.F. | 1977 | Detailed plans and specifications for construction, Phase I | 88,200 ¹ |
| G.F. | 1978 | Design and preparation of detailed plans and specifications for shore erosion control measures | 25,000 |
| G.F. | 1980 | Construction of shore erosion control measures | 90,000 |
| | | Total Available—Greenwell State Park | \$203,200 |

Gunpowder Falls State Park
(Baltimore & Harford Counties)

| | | | |
|--------|------|---|---------------------|
| G.C.L. | 1966 | State share of cost of land acquisition (1,000 acres) | 400,000 |
| G.C.L. | 1967 | Land acquisition (200 acres) | 400,000 |
| G.F. | 1967 | Phase II, Stage "A" of development of the Hammerman Area to include roads and parking, a comfort station, 3 pavillions, 100 picnic sites, sewer and water facilities, and site improvements | 20,000 ² |
| G.C.L. | 1968 | Land acquisition (approximately 450 acres) | 500,000 |
| G.C.L. | 1969 | Continued development of the Hammerman Area to include roads and parking; a comfort station; 3 pavilions; 100 picnic sites; sewer and water facilities, and site improvements | 200,000 |
| G.F. | 1970 | Restoration of Jerusalem Mill | 85,000 |
| | | Renovation of Nike site, buildings and utilities | 54,000 ³ |
| | | Installation of electrical system | 27,000 ³ |
| | | | 166,000 |
| G.C.L. | 1971 | Construction of additional beach and picnic facilities to include bathhouse and concession complex, 8 comfort stations, beach extension, site improvements and miscellaneous work | 511,000 |
| G.C.L. | 1972 | Design and preparation of detailed plans and specifications for park development in the upper Gunpowder River area to include roads, parking areas, utility systems and facilities for the picnicking, camping, and nature study activity areas | 200,000 |
| | | Initial development of the Kingsville area in Baltimore County to include five athletic fields, parking lot, well, shelter building (with utilities) and entrance road | 213,800 |
| | | | 413,800 |

¹Time extended on availability of funds to June 1, 1981 (Chapter 403, Acts of 1979).

²From the original appropriation of \$200,000, \$180,000 was cancelled.

³Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

DEPARTMENT OF NATURAL RESOURCES—(Continued)
Forest and Park Services—(Continued)
Gunpowder Falls State Park—(Continued)

| | | | |
|------|------|---|--------------------|
| G.F. | 1979 | Design and construction of shore erosion control measures | \$230,000 |
| | | Total Available—Gunpowder Falls State Park | \$2,840,800 |

Herrington Manor State Park
(Garrett County)

| | | | |
|--------|------|---|---------------------|
| G.F. | 1967 | Repairs to dam | 40,000 |
| G.C.L. | 1973 | Construction of Shop and Storage Building utilities and site improvements. | 90,000 ¹ |
| G.C.L. | 1975 | Construction of concession building | 60,000 ² |
| G.F. | 1978 | To supplement the appropriation for "Construction of Shop and Storage Building, utilities and site improvements," as shown on page 287 of the Acts of 1973, and as extended by Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. | 75,000 |
| | | Total Available—Herrington Manor State Park | \$265,000 |

Janes Island State Park
(Somerset County)

| | | | |
|--------|------|--|----------------------|
| G.C.L. | 1966 | Phase I, Stage "B" development to include beach erosion control measures and construction of camping and picnicking facilities | 175,000 |
| G.F. | 1967 | Phase II, Stage "A" of development to include a comfort station, pavillion, water and sewerage facilities, maintenance building, dredging, boating facilities, and a camping area | 150,000 |
| G.C.L. | 1968 | Phase II, Stage "A" development to include boat launching docking facilities, dredging and bulkheading; roads and parking; site improvements . | 162,000 |
| G.C.L. | 1971 | Construction of camping facilities at Flatcap area and installation of shore erosion control facilities to include one washhouse, utilities, beach erosion control, shoreline protection and bulkheads | 271,000 |
| G.C.L. | 1975 | Design and construction of shore erosion control measures in the Hodson area | 118,000 ² |
| G.F. | 1978 | Feasibility study, including a cost benefit analysis, and the preparation of preliminary plans for shore erosion control measures | 25,000 |
| G.F. | 1980 | Construction of Storage Building | 160,000 |
| | | Total Available—Janes Island State Park | \$1,061,000 |

Madonna Fire Station
(Harford County)

| | | | |
|------|------|---|-----------------|
| G.F. | 1966 | Construction of Shop and Storage Building | 40,000 |
| | | Total Available—Madonna Fire Station | \$40,000 |

¹Time extended on the availability of funds to June 1, 1977 (Chapter 563, Acts of 1975)

²Time extended on availability to June 1, 1979 (Chapter 707, Acts of 1977)

DEPARTMENT OF NATURAL RESOURCES — (Continued)
Forest and Park Services — (Continued)

Martinak State Park
(Caroline County)

| | | | | |
|--------|------|---|--|-----------------------------|
| G.C.L. | 1966 | Phase I, Stage "B" development to include marina and beach construction roads, parking, sanitary facilities, and extension of utilities. | | \$86,000¹ |
| G.C.L. | 1968 | Contingent upon the enactment into law of HB902 and 903 and or SB439 and 440 of 1968 and the qualification thereunder of the Department Forests and Parks' waste treatment facilities for reimbursement of Forest and State funds under provisions of said bills, the Board of Public Works is authorized to apportion reimbursed funds for additional development to include shower building, bathhouse, roads, parking area, site improvements, and utility extensions | | 95,000 |
| G.C.L. | 1974 | Construction of park office and contact station with site improvements and utilities | | 54,000 |
| G.C.L. | 1978 | Relocation of cabin | | 12,000 |
| | | Total Available—Martinak State Park | | \$247,000 |

New Germany State Park
(Garrett County)

| | | | | |
|--------|------|---|--------------|-----------------|
| G.F. | 1967 | Construction of Shop and Storage Building | | |
| | | Construction | 28,000 | |
| | | Site improvements | <u>3,000</u> | 31,000 |
| G.C.L. | 1971 | Construction of Superintendent's residence | | 30,000 |
| | | Total Available—New Germany State Park | | \$30,000 |

Patapsco Valley State Park
(Howard and Baltimore Counties)

| | | | | |
|--------|------|--|---------------|----------------|
| G.C.L. | 1968 | Preparation of master development plan and design of approximately 2½ miles of road between Hollofield Area and Route U.S. 40 | 40,000 | |
| | | Completion of the Hilton Avenue Camping Area through construction of a road and extension of utilities, conversion of vault toilet, construction of sewage lift station and sewer lines in the Hollofield Area | <u>70,000</u> | 110,000 |
| G.C.L. | 1970 | Acquisition of 614 acres of Woodstock College property as an addition Patapsco State Park providing the College grants the state the privilege of leasing the remaining 64 acres and College buildings thereon, with an option to purchase | | 600,000 |
| G.C.L. | 1971 | Construction of relocated Gun Road, bridge and culvert — Orange Grove and Ilchester area | | 370,000 |
| G.C.L. | 1972 | Design and preparation of detailed plans and specifications for park development in the new Hollofield area to include roads, parking areas, utility systems and facilities to support the picnicking, hiking trails, and activity areas | | 200,000 |
| G.C.L. | 1973 | Construction of park office and two new Shop and Storage Buildings, utilities and 100 x 200 foot fenced service area contingent upon submission of application for federal funds. Any federal funds received for this project | | |

¹Time extended on availability of funds to June 1, 1970 (Chapter 409, Acts of 1968).

DEPARTMENT OF NATURAL RESOURCES—(Continued)
Forest and Park Services—(Continued)
Patapsco Valley State Park — (Continued)

will serve to reduce this appropriation \$ 263,000¹

Design and construction of the following day-use facilities in the Avalon Picnic Area: two picnic shelters, two comfort stations utilities, roads, grading, site improvements and parking areas subject to the approval of the plans by the Department of State Planning and the Department of General Services prior to construction 863,300

Planning and preparation of preliminary plans and specifications for the development of areas II, III, IV. The preliminary plans in the flood plain area shall be submitted to the Water Resources Administration for their approval. The preliminary plans for the whole area shall be reviewed and mutually agreed upon by the Departments of Natural Resources, General Services and State Planning 220,000 **1,346,300**

G.C.L. 1974 Construction of roads, parking, support buildings and utilities destroyed by tropical storm Agnes in Ilchester area. Any federal funds received toward this project by the Department of Natural Resources shall serve to reduce this appropriation or shall be transferred to the Annuity Bond Fund and applied to the debt service requirements of the State 2,460,000²

Construction of group picnicking facilities to include roads, control gate, parking overlook, utilities and drinking fountains in the Hollofield Area ... 1,250,000 **3,710,000**

G.C.L. 1975 Construction of support buildings in the Hollofield group picnic area to include contact station, comfort stations, picnic shelters and utilities:
 Construction 630,000
 Utilities 100,000 **730,000**

G.C.L. 1976 Hollofield Area: Renovation and expansion of automotive repair facility . 100,000
 Hollofield Area: Preparation of detailed plans and specifications for an Administration Building 10,000³ **110,000**

G.F. 1978 Hollofield Area: Construction of Office/Administration Building roads and parking **225,000**

G.F. 1979 Feasibility study to include engineering study and environmental analysis for the stabilization of Bloede Dam **30,000**

G.F. 1980 To supplement the Capital Appropriation "Hollofield Area; Construction of Office/Administration Building, roads and parking" as authorized by Chapter 44, page 699 of the Acts of 1978 and as set forth on page I-104 of Volume I of the Maryland State Budget for the Fiscal Year ending June 30, 1979, submitted to the General Assembly by the Governor 450,000
 To supplement the appropriation "Construction of roads, parking, support buildings and utilities destroyed by tropical storm Agnes in Ilchester area ..." as shown on page 1270 of the Acts of 1974; Section 8 of Chapter 289 of the Acts of 1974 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose 340,000 **790,000**

Total Available—Patapsco Valley State Park \$8,221,300

¹Amended in the 1974 Legislative Session for the purpose shown (Chapter 406, Acts of 1974).

²Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).

³As amended by Chapter 795, Section 2 of the Acts of 1978 (area name changed).

DEPARTMENT OF NATURAL RESOURCES — (Continued)
Forest and Park Services — (Continued)

Patuxent River State Park
(Howard & Montgomery Counties)

| | | | | |
|--------|------|---|---------|-------------------------|
| G.C.L. | 1966 | Land acquisition (400 acres) | | \$200,000 |
| G.C.L. | 1967 | Land acquisition (148 acres) | | 200,000 |
| G.C.L. | 1968 | Land acquisition (approximately 335 acres) | 500,000 | |
| | | Contingent upon the enactment into law of HB 902 and 903 and/or SB 439 and 440 of 1968 and the qualification thereunder of the Department of Forests and Parks' waste treatment facilities for reimbursement of Federal and State Funds under provisions of said bills, the Board of Public Works authorized to apportion reimbursed funds for completion of Master Plan .. | 15,000 | 515,000 |
| | | Total — Patuxent River State Park | | <u>\$915,000</u> |

Patuxent River Watershed
(Howard, Montgomery, Anne Arundel, Prince George's Counties)

| | | | | |
|--------|------|---|--|---------------------------|
| G.C.L. | 1966 | Acquisition of land in the Patuxent River Watershed located in Montgomery and Prince George's Counties, through the matching of funds appropriated by those counties in accordance with Chapter 450 of the Acts of 1961 | | 400,000 |
| G.C.L. | 1967 | Acquisition of land in the Patuxent River Watershed located in Montgomery Prince George's, Anne Arundel and Howard Counties, in accordance with 450 of the Acts of 1961 | | 633,000 |
| G.C.L. | 1968 | Acquisition of land in the Patuxent River Watershed located in Anne Arundel, Howard and Prince George's Counties, through the matching of funds appropriated by those counties in accordance with Chapter 450 of the Acts of 1961 | | 695,000 |
| G.C.L. | 1969 | Land acquisition in the Patuxent River Watershed located in Anne Arundel, Howard and Prince George's Counties, through the matching of funds appropriated by those counties in accordance with Chapter 450 of the Acts of 1961 | | 876,000 |
| | | Total Available—Patuxent River Watershed | | <u>\$2,604,000</u> |

Pocomoke State Forest
(Worcester County)

| | | | | |
|------|------|--|--|---------------------------|
| G.F. | 1966 | Acquisition of land | | 7,500 |
| G.F. | 1970 | Construction of a Storage Building | | 55,000¹ |
| | | Total Available—Pocomoke State Forest | | <u>\$62,500</u> |

Pocomoke River State Park
(Worcester County)

| | | | | |
|--------|------|--|--|----------------|
| G.C.L. | 1966 | Phase IV, Stage "B" development to include roads, two comfort stations, three picnic shelters, completion of marina, and site improvements | | 175,000 |
|--------|------|--|--|----------------|

¹ Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

DEPARTMENT OF NATURAL RESOURCES — (Continued)

Forest and Park Services — (Continued)

Pocomoke River State Park—(Continued)

| | | | | |
|--------|------|---|--------|------------------|
| G.C.L. | 1967 | Phase IV, Stage "C" development to include access road to marina and necessary utility connections | | \$ 73,000 |
| G.C.L. | 1968 | Contingent upon the enactment into law of HB 902 and 903 and/or SB 439 and 440 of 1968 and the qualification thereunder of the Department of Forests and Parks' waste treatment facilities for reimbursement of Federal and State funds under provisions of said bills, the Board of Public Works is authorized to apportion reimbursed funds for continued development of camping area and picnic facilities including Nature Center and Recreation Building | | 125,000 |
| G.C.L. | 1973 | Construction of Day-use Picnic Area - design fees..... | 22,000 | |
| | | Comfort Station and Picnic Pavilions (2) | 70,000 | |
| | | Utilities | 37,000 | |
| | | Roads, Parking, and Site Improvements | 69,000 | |
| | | Total Available—Pocomoke River State Park | | <u>198,000</u> |
| | | | | \$571,000 |

Point Lookout State Park
(St. Mary's County)

| | | | | |
|--------|------|--|---------|------------------------|
| G.C.L. | 1966 | Phase I, Stage "B" development to include entrance and office, Shop and Storage Building, 50 camp sites, two washhouses, day use and supporting facilities, roads, parking, and beach development and protection measures . | | 450,000 |
| G.F. | 1967 | Phase I, Stage "C" development to include roads and parking areas, sewerage facilities, utilities, dredging and bulkheading, picnic facilities, comfort station, and concession building | | 245,000 ¹ |
| G.C.L. | 1969 | Continued development to include roads and parking areas, sewerage facilities, utilities, dredging, and bulkheading, picnic facilities, comfort station, and concession building | | 245,000 |
| G.C.L. | 1970 | Development of administration, service and swimming areas to include office and administration center, roads and parking, maintenance building, roads and service yard, and bathhouse and concession building, water and electricity | | 353,000 |
| G.C.L. | 1971 | Installation of shore erosion control measures | | 348,000 ¹ |
| G.C.L. | 1972 | Design and construction of a service center, day-use nature interpretive area, foot-service vehicle bridge, paving of existing camp loop roads, group camping area, picnic area improvements, fishing areas, and utilities..... | | 1,035,600 ² |
| G.C.L. | 1973 | Construction of shore erosion protection measures (Approximately 2,000 LF) | 251,600 | |
| | | Design and preparation of detailed plans and specifications for construction of shore erosion protective measures (Approximately 2,800 L.F.) | 30,000 | 281,600 |
| G.C.L. | 1974 | Continuation of shore erosion protection on the Chesapeake Bay side of the park..... | | 410,000 |
| G.C.L. | 1978 | Design, construction and installation of historic exhibits in Park Visitor Center..... | | 75,000 |

¹ GCL 1971 amended in 1972 Legislative Session to eliminate the requirement for Federal Assistance (Chapter 229, Acts of 1972).² Time extended on availability of funds June 1, 1976 and amended for the purpose shown. (Chapter 406, Acts of 1974,

DEPARTMENT OF NATURAL RESOURCES — (Continued)
Forest and Park Services — (Continued)
Point Lookout State Park — (Continued)

| | | | | |
|------|------|--|----------------|--------------------|
| G.F. | 1978 | To supplement the appropriation for "Design and construction of a service center, day-use nature interpretive area, foot-service vehicle bridge, paving of existing camp loop roads, group camping area, picnic area improvements, fishing areas, and utilities" as shown on page 1630 of the Acts of 1974; Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurance to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for the purpose | | \$ 150,000 |
| G.F. | 1979 | To supplement the appropriation for "Design and construction of a service center, day-use nature interpretive area, foot-service vehicle bridge, paving of existing camp loop roads, group camping area, picnic area improvements, fishing areas, and utilities" as shown on page 1630 of the Acts of 1974; Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | 225,000 | |
| | | Design and construction of shore erosion control measures | <u>300,000</u> | 525,000 |
| G.F. | 1980 | Construction of Storage Building | | 160,000 |
| | | Total Available—Point Lookout State Park | | <u>\$4,033,200</u> |

Potomac State Forest
(Garrett County)

| | | | | |
|--------|------|---|--|-----------------|
| G.F. | 1966 | Construction of Shop and Storage Building | | 25,000 |
| G.C.L. | 1974 | Renovation of existing Superintendent's residence | | 15,000 |
| | | Total Available — Potomac State Forest | | <u>\$40,000</u> |

Rocks State Park
(Harford County)

| | | | | |
|--------|------|---|--------------|------------------|
| G.C.L. | 1967 | Land acquisition (425 acres) | | 125,000 |
| G.F. | 1967 | Construction of Shop and Storage Building: | | |
| | | Construction | 27,500 | |
| | | Site improvements | <u>2,500</u> | 30,000 |
| G.C.L. | 1969 | Construction of Shop and Storage Building | | 45,000 |
| | | Total Available—Rocks State Park | | <u>\$170,000</u> |

Rocky Gap State Park
(Allegany County)

| | | | | |
|--------|------|--|----------------|---------|
| G.C.L. | 1966 | First phase of construction of dam and initial site development: | | |
| | | Dam construction | 250,000 | |
| | | Site development | <u>150,000</u> | 400,000 |
| G.C.L. | 1967 | Second phase construction to complete dam | | 552,000 |
| G.C.L. | 1968 | Land acquisition (approximately 660 acres) | 170,000 | |
| | | Development to include planning complete sewer and water systems and the | | |

DEPARTMENT OF NATURAL RESOURCES — (Continued)

Forest and Park Services — (Continued)

Rocky Gap State Park — (Continued)

| | | | | |
|--------|------|---|------------------------|----------------------|
| | | installation of sewer and water lines crossing lake; completion of dam; design and initial construction of beach and boating facilities; relocation of service road to beacon on Evitts Mountain | \$180,000 ¹ | 350,000 |
| G.C.L. | 1969 | Continuation of developments required prior to flooding of lake to include water storage and distribution system; beach development; and access roads and parking | | 410,000 |
| G.C.L. | 1970 | Development of primary road system, water system and electrical extensions | " | 284,000 ² |
| G.C.L. | 1971 | Construction of beach and picnic facilities and maintenance and storage complex to include bathhouse, concession building, 3 comfort stations, parking, maintenance building, maintenance yard, storage building and access roads .. | | 351,000 |
| G.C.L. | 1972 | Construction of Day-Use, Family and Group Picnicking areas: | | |
| | | Roads (7,400 L.F.) | 132,700 | |
| | | Parking areas (621 cars) | 164,000 | |
| | | Contact station | 12,400 | |
| | | Comfort stations (6) | 184,800 | |
| | | Play fields (2) | 13,500 | |
| | | Pavilions (5) | 16,800 | |
| | | Boat Concession building | 28,000 | |
| | | Piers and slips | 22,400 | |
| | | Residence | 35,000 | |
| | | Park office | 49,000 | |
| | | Design fees for above facilities | 62,000 | |
| | | Site improvements | 33,600 | |
| | | Design fees for second unit | <u>155,000</u> | 909,200 |
| G.C.L. | 1973 | To supplement the appropriation "Development of primary road system, water system and electrical extensions" as shown in Section 5 (E) (8) on page 334 of the Acts of 1970; Section 10 of Chapter 101 of the Acts of 1970 having been waived by Chapter 229 of the Acts of 1972 to provide that the time within which the capital improvements set forth in Section 5 (E) (8) of said Chapter 101 of the Acts of 1970 must be placed under contract, be extended for an additional period of two years from June 1, 1972; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of funds herein and heretofore appropriate for that purpose | | 180,000 |
| G.C.L. | 1974 | To supplement items 1 through 13 of the appropriation "Construction of Day-Use Family and Group Picnicking areas" as shown pages 502 and 503 of the Acts of 1972; Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurance to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | 641,000 | |
| | | Construction of camping facilities to include utilities, dump station sewerage, roads, parking and campsites | <u>1,552,000</u> | 2,193,000 |
| G.C.L. | 1975 | Construction of a registration control building, camp store and recreation building, shower building, and campers' beach in the camping area | | 1,677,000 |
| G.F. | 1978 | Construction of storage building | | <u>125,000</u> |
| | | Total Available—Rocky Gap State Park | | \$7,431,200 |

¹ G.C.L. 1968 amended in 1969 Legislative Session to permit expenditure of these funds for the purposes shown (Chapter 737, Acts of 1969)

² Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

DEPARTMENT OF NATURAL RESOURCES — (Continued)

Forest and Park Services — (Continued)

**Rosaryville State Park
(Prince George's County)**

| | | | | |
|---------------|-------------|---|---------------|------------------|
| G.C.L. | 1975 | Renovate the Mount Airy Mansion additional non-state funding may be applied toward the renovation of the Mount Airy Mansion to supplement the \$80,000 approved..... | | \$ 80,000 |
| G.C.L. | 1978 | To supplement any appropriation in House Bill 810 for the preparation of detailed plans for construction of the first phase development consisting of: roads, trails, entrance, day use areas, service areas, and utilities | 75,000 | |
| | | To supplement the appropriation "Renovate the Mt. Airy Mansion" as shown in Chapter 886 of the Acts of 1975 for the purpose of providing additional funds for renovations to the plumbing and heating systems | <u>35,000</u> | 110,000 |
| G.F. | 1978 | Preparation of preliminary plans for construction of the first phase development consisting of: roads, trails, entrance, day use areas, service areas, and utilities | | 60,000 |
| G.F. | 1979 | To stabilize real property including the Mount Airy Mansion | | <u>200,000</u> |
| | | Total Available—Rosaryville State Park | | \$450,000 |

**St. Clement's State Park
(St. Mary's County)**

| | | | | |
|-------------|-------------|---|---------------|-----------------|
| G.F. | 1966 | Acquisition of land and improvements to provide mainland base for the island | 33,000 | |
| | | Construction of parking and service facilities and renovation of house to provide offices and visitors' space | <u>15,000</u> | 48,000 |
| | | Total Available—St. Clement's State Park | | \$48,000 |

**St. Mary's River State Park
(St. Mary's County)**

| | | | | |
|---------------|-------------|--|--|------------------|
| G.C.L. | 1968 | Land acquisition (approximately 450 acres) | | 250,000 |
| G.C.L. | 1980 | Construction of dam, lake, and utilities | | 600,000 |
| | | Total Available—St. Mary's River State Park | | \$850,000 |

**Sandy Point State Park
(Anne Arundel County)**

| | | | | |
|---------------|-------------|--|--|----------------|
| G.C.L. | 1966 | State share of cost of land acquisition (approx. 136 acres)..... | | 140,000 |
| G.C.L. | 1967 | For the study and preparation of preliminary plans for a Coliseum provided if any additional funds are needed for this project they will be furnished by Anne Arundel County and the City of Annapolis | | 35,000 |
| G.C.L. | 1969 | Completion of erection of chain link fence around the Corcoran property..... | | 25,000 |
| G.C.L. | 1970 | Installation of shore erosion control measures to include bulkheading and jetties | | 217,000 |
| G.C.L. | 1973 | Study and development of a comprehensive Master Plan for Sandy Point State | | |

DEPARTMENT OF NATURAL RESOURCES — (Continued)

Forest and Park Services — (Continued)

Sandy Point State Park—(Continued)

Park with the participation of the Department of State Planning, Department of General Services, Department of Transportation, and Anne Arundel County. The following factors shall be given full consideration (along with other normal considerations) in determining the facilities to be included in the Park: the impact the new Bay Bridge and State highway from Baltimore will have on the area; special zoning controls needed to control commercial enterprise in the area; the impact of Park user traffic on State highways in the area; and facilities Anne Arundel county desires within the park. No design or construction of additional facilities shall commence until the above mentioned master plan is completed and no construction shall commence without approval by the General Assembly. . .

| | | |
|--|-------------------------|----------------|
| Preparation of detailed plans and specifications and for the restoration of the Sandy Point Farm House | \$ 100,000 ¹ | |
| | <u>91,800</u> | 191,800 |

| | | | | |
|-------------|-------------|--|----------------------------|----------------|
| G.F. | 1978 | Design and preparation of detailed plans and specifications of first phase development including East Beach, office and contact station, service area, trail system and trailhead parking, razing of old service area and toll booth, group camping and roads and utilities to all areas | 100,000 | |
| | | Renovation of Sandy Point Farm House and barn, contingent upon proper use of the farm house and barn being assured by the Department of Natural Resources and approved by the Board of Public Works | <u>225,000⁴</u> | 325,000 |

| | | | | |
|-------------|-------------|---|--|---------------------------|
| G.F. | 1980 | Construction of bathhouse. | | 435,000 |
| | | Total Available—Sandy Point State Park | | <u>\$1,368,800</u> |

**Savage River State Forest
(Garrett County)**

| | | | | |
|---------------|-------------|---|--|----------------------------|
| G.C.L. | 1969 | Construction of Headquarters and Service Complex to serve the State Forest, New Germany State Park, Big Run Recreation Area and Casselman River Bridge to include the following: Superintendent's Residence; Maintenance Shop; Storage Building; roads and parking; and utilities | | 175,000² |
|---------------|-------------|---|--|----------------------------|

| | | | | |
|---------------|-------------|---|--|----------------------------|
| G.C.L. | 1974 | Development of Stage II of the service area to include a residence, a service complex to include an agricultural and storage building, a dry goods storage building, vehicle storage building, an office, the paving of existing gravel roads and service yard and construction of additional roads and parking | | 399,000³ |
|---------------|-------------|---|--|----------------------------|

| | | | | |
|-------------|-------------|---|----------------|-------------------------|
| G.F. | 1979 | To supplement the appropriation "Development of Stage II of the service area to include a residence, a service complex to include an agricultural and storage building, a dry goods storage building, vehicle storage building, an office, the paving of existing gravel roads and service yard and construction of additional roads and parking" as shown on pages 1271 and 1272 of the Acts of 1974; Section 8 of Chapter 289 of the Acts of 1974 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | <u>230,000</u> | |
| | | Total Available—Savage River State Forest | | <u>\$804,000</u> |

¹ Amended and time extended on availability of funds to June 1, 1977 (Chapter 563, Acts of 1975).

² Time extended on availability of funds to June 1, 1973 (Chapter 571, Acts of 1971).

³ Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).

⁴ Time extended on availability of funds to June 1, 1982 (Chapter 722, Section 9, Acts of 1980).

DEPARTMENT OF NATURAL RESOURCES — (Continued)
Forest and Park Services — (Continued)

Seneca Creek State Park
(Montgomery County)

| | | | | |
|--------|------|---|----------------------------|---------------------|
| G.C.L. | 1966 | Phase I, Stage "A" development to include 50 picnic sites, 50 camp sites, two washhouses, roads, parking, entrance and office building, and utilities and/or State share of cost of land acquisition | \$258,000 | |
| | | State share of cost of land acquisition (approx. 300 acres) | <u>300,000</u> | 558,000 |
| G.C.L. | 1967 | Land acquisition (150 acres)..... | 700,000 | |
| | | Construction of dam and State's share of cost for new bridge on Long Draft Road..... | <u>260,000</u> | 700,000 |
| G.C.L. | 1968 | Land acquisition (approximately 150 acres)..... | | 500,000 |
| G.C.L. | 1969 | To supplement the appropriation for "Construction of dam and State's share of cost for new bridge on Long Draft Road" as shown on page 1677 of the Acts of 1967; Section 8 of Chapter 759 of the Acts of 1967 being hereby repealed to the extent that said work on the dam and bridge may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | | 338,000 |
| G.C.L. | 1970 | To supplement the appropriation for "Construction of dam and State's share of cost for new bridge on Long Draft Road" as shown on page 1677 of the Acts of 1967; Section 10 of Chapter 759 of the Acts of 1967 having been waived by Chapter 524 of the Acts of 1969 to provide that the time within which the capital improvements set forth in Section 5 (E) (5) (b) of said Chapter 759 must be placed under contract be extended for an additional period of two years from June 1, 1969, and as shown on page 998 of the Acts of 1969; Section 8 of Chapter 759 of the Acts of 1967 modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of funds herein and heretofore appropriated for that purpose | | 50,000 |
| G.F. | 1970 | Initial beach development (1400 ft. x 400 ft.)..... | 20,000 | |
| | | Design of water, sewer and electric system | <u>72,000</u> ¹ | 72,000 |
| G.C.L. | 1972 | Design and preparation of detailed plans for development of a service complex and day use area and a feasibility study for restoration of Black Rock Mill area | | 100,000 |
| G.C.L. | 1973 | Design and Construction of dam and impoundment (approximately 90 acre lake) including the State's share in the amount of \$75,000 for the relocation of Long Draft Road | | 964,000 |
| G.C.L. | 1975 | Construction of the day-use picnic area to include park office, contact station, shop, comfort stations, visitors' center, play fields, road and parking sewer, electric power and water lines, contingent upon the Department of State Planning's review and approval of amended preliminary plans. Any funds saved as the result of the above review shall reduce the sum authorized by that amount and revert to the Annuity Bond Fund Account. . | | 1,844,000 |
| G.F. | 1977 | Provide a grant to the Department of Natural Resources for restoration of Seneca Schoolhouse located in the historic section of Poolesville (Montgomery County) | | 35,000 ² |
| G.C.L. | 1979 | Construction of Phase II — Day-Use Area, to include picnic areas, roads, parking, comfort stations, picnic shelters, and utilities | 1,600,000 | |

¹ Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

² Time extended on availability of funds to June 1, 1981 (Chapter 403, Acts of 1979).

DEPARTMENT OF NATURAL RESOURCES — (Continued)

Forest and Park Services — (Continued)

Seneca Creek State Park — (Continued)

| | | |
|--|------------|--------------------|
| Stabilization of Black Rock Mill | \$ 268,000 | 1,868,000 |
| Total Available — Seneca Creek State Park | | \$6,641,000 |

**Severn Run State Park
(Anne Arundel County)**

| | | | | |
|---------------|-------------|--|----------------------|------------------|
| G.C.L. | 1967 | Land acquisition (75 acres) | 125,000 | |
| | | Land acquisition (65 acres) | 150,000 ¹ | 275,000 |
| G.C.L. | 1968 | Land acquisition (approximately 125 acres) | | 200,000 |
| | | Total Available — Severn Run State Park | | \$475,000 |

**Smallwood State Park
(Charles County)**

| | | | | |
|---------------|-------------|--|--|------------------|
| G.C.L. | 1968 | Land acquisition (approximately 55 acres) | | 50,000 |
| G.C.L. | 1974 | Construction of park office and visitors center, to be located in the service complex on the entrance road to the park | | 48,000 |
| G.F. | 1978 | Construction of shore erosion control measures | | 126,000 |
| | | Total Available — Smallwood State Park | | \$224,000 |

**Soldier's Delight Natural Environment Area
(Baltimore County)**

| | | | | |
|---------------|-------------|---|--|------------------|
| G.C.L. | 1968 | Contingent upon local contributing funds of \$25,000 being made available for the acquisition of land (472 acres) | | 175,000 |
| | | Total Available — Soldier's Delight Natural Environment Area | | \$175,000 |

**Susquehanna State Park
(Harford County)**

| | | | | |
|---------------|-------------|---|----------------------|---------------------|
| G.C.L. | 1966 | Phase I, Stage "A" development to include roads, parking, swimming facility, 50-75 picnic sites, and comfort station | | 295,000 |
| G.C.L. | 1967 | Land acquisition (125 acres) | | 100,000 |
| G.F. | 1967 | Phase II, Stage "A" of development to include park roads, utilities, Shop and Storage Building, roads and parking for service area, comfort station, 100 picnic sites, 2 shelters, and roads and parking for picnic area .. | | 20,000 ² |
| G.C.L. | 1968 | Land acquisition (approximately 100 acres) | 76,500 | |
| | | Phase II, Stage "B" of development to include roads and parking, utilities, three (3) shower buildings and water storage | 357,000 ³ | 433,500 |

¹ G.C.L. 1967 amended in 1968 Legislative Session to transfer funds from proposed South River State Park to Severn Run State Park (Chapter 664, Acts of 1968).

² From the original appropriation of \$200,000, \$180,000 was cancelled.

³ Time extended on availability of funds until June 1, 1974 (Chapter 229, Acts of 1972).

DEPARTMENT OF NATURAL RESOURCES — (Continued)
Forest and Park Services — (Continued)
Susquehanna State Park—(Continued)

| | | | |
|--------|------|---|-------------------------|
| G.C.L. | 1969 | Continued development to include park roads; utilities; shop and storage building; roads and parking for service area; comfort station; 100 picnic sites; 2 shelters; and roads and parking for picnic area | \$ 200,000 ¹ |
| G.C.L. | 1970 | Construction of concession building | 50,000 ² |
| G.F. | 1970 | Design of primary road system and water, sewage and electric systems for swimming base and historic areas | 134,400 |
| G.C.L. | 1974 | To supplement the appropriation "Continued development to include ..." as shown on page 999 of the Acts of 1969; Section 10 of Chapter 409 of the Acts of 1969 having been amended by Chapter 260 of the Acts of 1971; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | 90,000 |
| G.C.L. | 1975 | Construction of a water distribution system to serve maintenance complex and residence | 35,000 |
| G.C.L. | 1978 | Design for museum, including roads, parking, visitors center, pavilion, and barn | 25,000 |
| | | Total Available — Susquehanna State Park | <u>\$1,382,900</u> |

Tuckahoe State Park
(Caroline and Queen Anne's Counties)

| | | | |
|--------|------|---|----------------------|
| G.C.L. | 1966 | Land acquisition (1,000 acres) | 400,000 ³ |
| G.C.L. | 1967 | Land acquisition (250 acres) | 100,000 ³ |
| G.F. | 1967 | Preparation of Master Development Plan | 30,000 |
| G.C.L. | 1968 | Land acquisition (approximately 250 acres) | 100,000 ³ |
| G.C.L. | 1969 | Preparation of master development plan | 30,000 |
| G.C.L. | 1970 | Engineering studies and design of dam, and preparation of plans for staged development | 100,000 |
| G.C.L. | 1971 | Development of acces roads, parking, picnic areas and comfort stations camp sites, washhouses and utilities | 125,000 |
| G.C.L. | 1972 | Design and construction of a day-use facility and lake to include: roads and parking, dam and impoundment, comfort stations, pavilions, utilities, site improvements and fishing and boating facilities | 901,500 ⁴ |
| G.C.L. | 1973 | Construction of Service Area and Reforestation of fields—design fees | 28,000 |
| | | Shop and Service Yard | 230,000 |
| | | Roads and Parking | 60,000 |
| | | Reforestation | 68,000 |
| | | Utilities and Site improvements | 47,000 |
| | | Escalation | <u>30,000</u> |
| | | | 463,000 |

¹ Time extended on availability of funds until June 1, 1973 (Chapter 260, Acts of 1971).

² Time extended on availability of funds until June 1, 1974 (Chapter 229, Acts of 1972).

³ Any monies from this appropriation which are unexpected and unencumbered as of July 1, 1971, shall be encumbered and expended only for purposes of development and not for the acquisition of land. (Chapter 706, Acts of 1971).

⁴ Time extended on availability of funds until June 1, 1976 and amended for the purpose shown (Chapter 406, Acts of 1974).

DEPARTMENT OF NATURAL RESOURCES — (Continued)
Forest and Park Services — (Continued)
Tuckahoe State Park — (Continued)

| | | | |
|---|------|--|---------------------------|
| G.C.L. | 1974 | Construction of a Park Superintendent's residence | \$51,000 ¹ |
| G.C.L. | 1975 | <i>Planning and preparation of detailed plans and specifications to construct an earth dam to create a 22-acre lake in the day-use area</i> | <i>45,000²</i> |
| G.C.L. | 1976 | Design of day-use area to include bathhouse, at least two (2) comfort stations, contact station, beach, roads, parking and utilities | 50,000 ¹ |
| G.F. | 1978 | Construction of Arboretum Visitors' Center Building | 275,000 |
| G.C.L. | 1979 | Supplement to Phase I of the Arboretum to include roads, parking, trails, bridges, utilities, site work, landscaping, plantings, and impoundment contingent upon receiving a commitment of funds from the private sector towards the operation of this facility..... | 375,000 |
| G.F. | 1980 | Design and preparation of detailed plans and specifications for the construction of an irrigation system for the arboretum..... | 25,000 |
| Total Available — Tuckahoe State Park | | | <u>\$2,995,500</u> |
| TOTAL AVAILABLE—Forest and Park Service | | | <u>\$61,506,400</u> |

NATURAL RESOURCES POLICE FORCE
(Queen Anne's County)

| | | | |
|--------|------|--|----------------------|
| G.C.L. | 1968 | Renovation of docking facilities, Matapeake Station | 30,500 |
| G.C.L. | 1969 | Development of a Master Plan for proper use of approximately 16 acres of waterfront land to provide a Multi-Use Field Station-Matapeake | 10,000 |
| G.C.L. | 1970 | First phase construction of Matapeake Multi-Use Field Station to include boat repair and carpenter shop, field laboratory, shore erosion control measures and expansion of dock facility | 177,000 |
| G.C.L. | 1971 | Second phase construction of Matapeake Multi-Use Field Station to include construction of boat repair facilities, police training center, shore control measures, roads, parking area, and improvements; renovation of existing brick building for laboratories and field offices and metal storage sheds for buoy storage and maintenance; dock alterations; and razing of old terminal building..... | 486,000 |
| G.C.L. | 1972 | Final phase construction of Matapeake Multi-Use Field Station | 402,000 ³ |
| G.C.L. | 1974 | <i>To supplement the appropriation "Final phase construction of Matapeake Multi-Use Field Station" as shown on page 501 of the Acts of 1972; Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for the purpose</i> | <i>23,000</i> |
| | | Design and preparation of plans and specifications for shore erosion control measures | 5,600 |
| | | <i>Design and preparation of detailed plans and specifications for the renovation of existing brick building into classrooms and field laboratory, contingent upon approval of a program by the Department of State Planning.....</i> | <i>12,000</i> |
| | | | <u>5,600</u> |

¹ Time extended on availability of funds to June 1, 1980 by (Chapter 919 of the Acts of 1978)

² Time extended on availability of funds to June 1, 1979 (Chapter 707, Acts of 1977).

³ Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).

DEPARTMENT OF NATURAL RESOURCES — (Continued)
Natural Resources Police Force — (Continued)

| | | | |
|------|------|---|--------------------|
| G.F. | 1978 | Matapeake S.P. Natural Resources Police Facility: Construction of shore erosion control measures | \$400,000 |
| G.F. | 1979 | Design jetty for harbor refuge at Matapeake State Park (Queen Anne's County) | 20,000 |
| | | Total Available — Natural Resources Police Force | \$1,531,100 |

MARYLAND ENVIRONMENTAL SERVICE
(Annapolis)

| | | | |
|----------|------|---|---------------------|
| S.W.R.L. | 1972 | To be used to Finance certain Capital Facilities for the collection, transportation, recycling and disposal of solid waster | 10,000,000 |
| | | Total Available — Maryland Environmental Service | \$10,000,000 |

MARYLAND GEOLOGICAL SURVEY
(Baltimore City)

| | | | |
|------|------|---|------------------|
| G.F. | 1980 | Design and preparation of detailed plans and specifications for the renovation of the State-owned buildings at 16-20 E. 23rd Street for use as offices and laboratories | 100,000 |
| | | Total Available — Maryland Geological Survey | \$100,000 |

TIDEWATER ADMINISTRATION
(Anne Arundel County)

| | | | |
|------|------|--|------------------|
| G.F. | 1980 | Construction of bulkhead, loading dock, finger piers and riprap at Deal island (Somerset County) | 235,000 |
| | | Total Available — Tidewater Administration | \$235,000 |

ENERGY ADMINISTRATION
(Baltimore City)

| | | | |
|------|------|--|--------------------|
| G.F. | 1980 | To provide funds to match Federal grants for energy conservation in State hospitals and public educational facilities. For State hospitals and State educational facilities, these funds will be used to match the Federal grants on an equal and matching basis. For public community colleges and public elementary and secondary schools, these funds will be used to match on an equal basis with the local government any Federal grants for energy conservation. The General Funds provided herein to match Federal Energy Conservation grants shall be used for this purpose and no other Purpose | 1,500,000 |
| | | Total Available — Energy Administration | \$1,500,000 |

TOTAL AUTHORIZATIONS..... **\$111,689,300**

TOTAL Authorizations Cancelled and Lapsed *\$2,097,800*

GRAND TOTAL AVAILABLE — DEPARTMENT OF NATURAL RESOURCES..... **\$109,591,500**

DEPARTMENT OF AGRICULTURE

(Headquarters in Annapolis)

| | | |
|---|--|-----------------------------------|
| G.C.L. 1973 | To supplement the appropriation for the design and preparation of detailed plans and specifications for two (2) State Office Buildings for the Department of Agriculture, the Department of Economics and Community Development and other State agencies, contingent upon fulfillment of the study and analysis pertaining to this facility as set forth on page 281 of Chapter 195 of the Acts of 1973 and further contingent upon the approval of the program by the Department of State Planning and Budget and Fiscal Planning as shown on page 1263 of Chapter 289 of the Acts of 1974, as amended and modified..... | \$ 65,000^{1 5} |
| G.C.L. 1974 | Design and preparation of detailed plans and specifications for one State Office Building for the Department of Agriculture, contingent upon fulfillment of the study and analysis pertaining to this facility as set forth on page 281 of Chapter 195 of the Acts of 1973 and further contingent upon the approval of the program by the Departments of State Planning and Budget and Fiscal Planning..... | 354,000² |
| G.C.L. 1975 | To supplement the appropriation "Design and preparation of detailed plans and specifications for one State Office Building for the Department of Agriculture..." as shown on page 1263 of the Acts of 1974; Section 8 of of Chapter 289 of the Acts of 1974 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose..... | 90,000³ |
| G.C.L. 1976 | To supplement the appropriation "Design and preparation of detailed plans and specifications for two (2) State Office Buildings for the Department of Agriculture, the Department of Economic and Community Development..." as set forth on page 1263 of the Acts of 1974 as amended by Chapter 886 of the Acts of 1975 providing supplementary funds; Section 5.2 (A) (1) (b) of Chapter 289 of the Acts of 1974 and Section 5.2(A)(1)(b) of Chapter 886 of the Acts of 1975 being hereby modified to limit said appropriation and said work to one (1) State Office Building for the Department of Agriculture and provided that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for the amended purpose (Anne Arundel County) | 123,000⁴ |
| G.C.L. 1980 | Phase I funds for construction of a Headquarters Building on State-owned land for Department of Agriculture in Parole (Anne Arundel County)..... | <u>13,540,000</u> |
| GRAND TOTAL AVAILABLE—DEPARTMENT OF AGRICULTURE. . . . | | <u><u>\$14,172,000</u></u> |

¹ As amended by Chapter 795, Section 2 of the Acts of 1978, to provide additional funds in the amount of \$65,000 from the 1973 G.C.L. Board of Public Works Annapolis Appropriation of \$72,000 that was authorized in Chapter 195, Section 5 of the Acts of 1973.

² Appropriated to the Board of Public Works. Amended by Chapter 876, Acts of 1976

³ Appropriated to Board of Public Works.

⁴ Time extended on availability of funds to June 1, 1980 (Chapter 919, Acts of 1978) and to June 1, 1982 (Chapter 722, Section 6, Acts of 1980).

⁵ Time extended on availability of funds to June 1, 1982 (Chapter 722, Section 11, Acts of 1980).

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

SUMMARY

| | |
|---|----------------------|
| Office of the Secretary | \$2,280,400 |
| Laboratories Administration | 643,900 |
| Aged and Chronically Ill Services Administration | 10,698,500 |
| Mental Hygiene Administration | 94,374,800 |
| Mental Retardation Administration | 42,941,800 |
| Juvenile Services Administration | 18,167,200 |
| GRAND TOTAL AVAILAB E — DEPARTMENT OF HEALTH AND MENTAL HYGIENE | <u>\$169,106,600</u> |

OFFICE OF THE SECRETARY (Baltimore City)

| | | | |
|--------|------|--|------------------------|
| G.C.L. | 1974 | Equipment for State Office Building #4 | 10,000 |
| G.C.L. | 1975 | To correct life safety deficiencies in various hospitals and centers of the Department of Health and Mental Hygiene necessary to meet Federal Standards. Expenditures may not be made prior to review and written approval of the program for correction by the Department of State Planning prior to submission and approval by the Board of Public Works | 1,270,400 ¹ |
| G.C.L. | 1976 | To correct life safety deficiencies in various hospitals and centers of the Department of Health and Mental Hygiene necessary to meet Federal standards. Expenditures may not be made prior to review and written approval of the program for correction by the Department of General Services and the Department of State Planning prior to submission to and approval by the Board of Public Works | 600,000 ⁴ |
| G.C.L. | 1979 | If the Executive Branch determines that the former Central Health Laboratories are no longer required or useful, the State should sell or otherwise appropriately dispose of this property. (NOTE: Reference is to former Central Health Laboratories Buildings at 16-20 E. 23 Street, Baltimore, Md. in lieu of funding for renovation and conversion). | |
| G.F. | 1979 | Modifications to facilities to provide program accessibility for the handicapped | 400,000 |
| | | Total Available — Office of the Secretary | <u>\$2,280,400</u> |

LABORATORIES ADMINISTRATION (Baltimore City)

| | | | |
|--------|------|---|-----------------------|
| G.C.L. | 1966 | Contingent upon and supplementary to federal funds being made available for construction of a State Branch Laboratory and State mental health clinical space, as part of a new Wicomico County Health Center, Salisbury | 76,700 ^{2,3} |
| | | Contingent upon and supplementary to federal funds being made available for construction of a State Branch Laboratory, as part of a new Montgomery County Health Center, Rockville | 76,000 ^{2,3} |
| | | To supplement the appropriation "contingent upon and supplementary to | |

¹ Appropriated to Springfield and Spring Grove Hospital Centers.

² Appropriated to Headquarters.

³ Time extended on availability of funds to June 1, 1972 (Chapter 521, Acts of 1970).

⁴ As transferred by Chapter 693, Section 2, Acts of 1980 (transferred to Office of Secretary a portion of the life safety deficiency appropriation from the "Rosewood Center" for use in the "various hospitals and centers" in the Department of Health and Mental Hygiene. The \$600,000 is from Rosewood Center's original funding of \$1,075,000, G.C.L. of 1976).

DEPARTMENT OF HEALTH AND MENTAL HYGIENE—(Continued)
Laboratories Administration—(Continued)

federal funds being made available for construction of a State Branch Laboratory and portion of clinical space for use as a State Mental Health Clinic, as part of a new Talbot County Health Center, Easton", as shown on pages 401 and 402 of the Acts of 1964; Section 8 of Chapter 159 of the Acts of 1964 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose

\$7,500 **160,200**

| | | | |
|---|-------------|--|----------------------------|
| G.C.L. | 1967 | Contingent upon and supplementary to federal funds being made available for the construction of a State Branch Laboratory and State mental health clinical space as a part of a new Regional Health Center in Cumberland | 260,400¹ |
| G.C.L. | 1968 | Contingent upon and supplementary to federal funds being made available for construction of a State Branch Laboratory as part of a new Dorchester County Health Department Building on grounds of Eastern Shore State Hospital | 45,300 |
| G.C.L. | 1970 | To supplement the appropriation for the "Construction of a State Branch Laboratory and State mental health clinical space as a part of a new Regional Health Center in Cumberland" as shown on page 1678 of the Acts of 1967; Section 10 of said Chapter 759 having been waived by Chapter 334 of the Acts of 1969 to provide that the time within which the capital improvements set forth in Section 5 (F) (1) (C) of said Chapter 759 must be placed under contract be extended for an additional period of two years from June 1, 1969; Section 8 of Chapter 759 of the Acts of 1967 being hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of funds herein and heretofore provided for that purpose | 75,000 |
| G.C.L. | 1973 | Equipment for New Central Laboratory | 68,000 |
| G.F. | 1977 | <i>To develop a plan for the State for the use of the branch laboratories as required by Chapter 575 of the Acts of the General Assembly of Maryland of 1976. This plan is to address the feasibility and cost effectiveness of the said branch laboratories and their relationship to the proposed Eastern Shore Regional Health Laboratory. This plan and feasibility study should specifically address the improvements needed in the existing laboratory of the Eastern Shore Regional Health Laboratory.....</i> | 20,000 |
| G.F. | 1980 | Planning to convert space originally programmed for laboratories but currently used as office space at PED+2 of the Central Laboratory, O'Connor Building to laboratories..... | 35,000 |
| Total Available — Laboratories Administration | | | <u>\$643,900</u> |

AGED AND CHRONICALLY ILL SERVICES ADMINISTRATION

Summary

| | |
|-------------------------------|------------------|
| Montebello Center..... | 2,857,000 |
| Western Maryland Center | 2,756,500 |
| Deer's Head Center | 2,452,800 |
| Thomas Wilson Center | 2,606,500 |

¹ Time extended on availability of funds to June 1, 1971 (Chapter 334, Acts of 1969).

DEPARTMENT OF HEALTH AND MENTAL HYGIENE—(Continued)

Aged and Chronically Ill Services Administration — (Continued)

Summary — (Continued)

| | |
|--|----------------------------|
| Pine Bluff Center | \$ 25,700 |
| TOTAL AVAILABLE — AGED AND CHRONICALLY ILL SERVICES | <u>\$10,698,500</u> |

**Montebello Center
(Baltimore City)**

| | | | | |
|--------|------|--|----------------------------|---------------------------|
| G.F. | 1967 | Installation of new electrical feeder lines | 100,000 | |
| | | Planning and preparation of preliminary plans and specifications for renovation of Central Core Area | <u>5,000</u> | 105,000 |
| G.C.L. | 1968 | Installation of additional transformer capacity to handle future air conditioning | 75,000 | |
| | | Renovation of Central Core Area of Montebello State Hospital | <u>125,000</u> | 200,000 |
| G.C.L. | 1969 | Installation of fire protection facilities | 90,000 | |
| | | Installation of emergency electric power generating system and emergency water supply system | 35,000 | |
| | | Installation of devices to maintain air pollution standards, including dust collectors; change to use of No. 6 fuel oil; miscellaneous alterations to boiler plant installation; and necessary studies for attaining maximum effectiveness | 20,600 | |
| | | Installation of air conditioning for hospital building | <u>575,000¹</u> | 720,600 |
| G.C.L. | 1970 | To supplement the appropriation for the "Installation of devices to maintain minimum air pollution standards. . ." as shown on page 1000 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of funds herein and heretofore appropriated for that purpose | | 23,400 |
| G.F. | 1970 | Phase 3 of electrical distribution system to include installation of three additional transformers to service old Sydenham Hospital, Administration Building and Nurses Dormitory | | 75,000 |
| G.C.L. | 1971 | Installation of Fire Protection Sprinkler System for ground floor of hospital | 71,000 | |
| | | Renovation of area for clinical services | <u>5,000</u> | |
| | | Widening of Main Entrance Road to the hospital | <u>29,000</u> | 100,000 |
| G.C.L. | 1973 | Renovation of Central Core of Ward D-3 | | 69,000 |
| G.F. | 1978 | Relocation of emergency generator and installation of an additional emergency generator | | 200,000 |
| G.C.L. | 1979 | Removal of asbestos ceiling, and replacement with non-asbestos ceiling ... | | <u>1,364,000</u> |
| | | Total Available — Montebello Center | | <u>\$2,857,000</u> |

**Western Maryland Center
(Washington County)**

| | | | | |
|--------|------|--|---------------|--------|
| G.C.L. | 1969 | Installation of emergency water supply system and additional generator fuel capacity | | 13,500 |
| G.F. | 1970 | Installation of second electric feeder line | 10,000 | |
| | | Construction of new exit road | <u>20,000</u> | 30,000 |
| G.C.L. | 1972 | Design and preparation of detailed plans and specifications for air | | |

¹ Repealed and re-enacted by the 1971 Legislative Session for the purpose shown (Chapter 256, Acts of 1971)

DEPARTMENT OF HEALTH AND MENTAL HYGIENE — (Continued)
Aged and Chronically Ill Services Administration — (Continued)
Western Maryland Center — (Continued)

| | | | | |
|--------|------|--|----------------------|--------------------|
| | | conditioning of Hospital | | \$ 34,000 |
| G.C.L. | 1974 | Installation of emergency generator and automatic switching gear | 80,000 | |
| | | Construction of elevator tower and installation of elevator | 100,000 ¹ | |
| | | Installation of air conditioning | 700,000 | 880,000 |
| G.C.L. | 1975 | Preparation of preliminary plans and specifications for the renovation of center cores of 5 wards | | 28,000 |
| G.C.L. | 1976 | To supplement the appropriation "Installation of air conditioning. . ." as shown on page 1274 of the Acts of 1974; Section 8 of Chapter 289 of the Acts of 1974 hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | | 365,000 |
| G.C.L. | 1977 | Renovation of the Center Core of 5 wards | | 1,300,000 |
| G.F. | 1978 | Enclose 2 outside patios located on the second floor | | 56,000 |
| G.F. | 1979 | To supplement the appropriation "Construction of elevator tower and installation of elevator as shown on page 1273 of the Acts of 1974; Section 5 of Chapter 289 of the Acts of 1974 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose (Washington County) | | 50,000 |
| | | Total Available — Western Maryland Center | | \$2,756,500 |

**Deer's Head Center
(Wicomico County)**

| | | | | |
|--------|------|---|----------------------|---------|
| G.C.L. | 1968 | Replacement of hot and cold water lines | 100,000 | |
| | | Installation of additional transformer capacity for future air conditioning; second feeder line for electrical supply and automatic switching | 75,000 | 175,000 |
| G.C.L. | 1969 | Installation of emergency electric power generating system and emergency water supply system | 18,200 | |
| | | Installation of air conditioning for hospital building | 400,000 ² | 418,200 |
| G.F. | 1970 | Conversion of 3 boilers from No. 6 fuel oil fired to No. 2 fuel oil fired | 18,000 | |
| | | Renovation of Hospital Building to provide an occupational therapy area and extension of central stairwell to the third floor | 39,600 | 57,600 |
| G.C.L. | 1971 | Installation of additional elevator and completion of renovation of Hospital Building to provide an occupational therapy area and extend central stairwell to third floor | 160,000 | |
| | | Installation of additional transformer | 50,000 | 210,000 |
| G.C.L. | 1972 | Installation of smoke detectors and magnetic holders on 25 doors in Main Hospital | | 25,000 |
| G.C.L. | 1973 | Installation of a generator of approximately 250 KVA and appurtenances | 55,000 | |
| | | To supplement the appropriation "Installation of additional elevator and completion of renovation of Hospital Building to provide an occupational | | |

¹ Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).

² Repealed and re-enacted by the 1971 Legislative Session for the purpose shown (Chapter 256, Acts of 1971).

DEPARTMENT OF HEALTH AND MENTAL HYGIENE — (Continued)
Aged and Chronically Ill Services Administration — (Continued)
Deer's Head Center — (Continued)

therapy area and extend central stairwell to third floor" as shown on page 914 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose

| | | |
|---|----------------|---------|
| | 120,000 | |
| Renovation of Central Kitchen and related areas | <u>124,000</u> | 299,000 |

| | | | | |
|--------|------|---|---------------|--------|
| G.C.L. | 1974 | Design and preparation of detailed plans and specifications for installation of fire prevention facilities | 30,000 | |
| | | Design and preparation of detailed plans and specifications for the renovation of three patient bathrooms and the renovation and relocation of six nursing stations | <u>12,000</u> | 42,000 |

| | | | | |
|--------|------|--|--|----------------------|
| G.C.L. | 1976 | To correct life safety deficiencies necessary to meet Federal Standards subject to review and written approval of the program for correction by the Department of General Services and the Department of State Planning prior to submission to and approval by the Board of Public Works. Also, renovation of three patient bathrooms and renovation and relocation of five nursing stations | | 710,000 ¹ |
|--------|------|--|--|----------------------|

| | | | | |
|------|------|------------------------------------|--|---------|
| G.F. | 1978 | Replacement of elevator cars | | 126,000 |
|------|------|------------------------------------|--|---------|

| | | | | |
|--------|------|---|----------------|---------|
| G.C.L. | 1979 | Construct rear entrance and loading facility with entrance road | 74,000 | |
| | | Removal of asbestos ceiling and replacement with a non-asbestos ceiling | <u>111,000</u> | 185,000 |

| | | | | |
|---|------|---|----------------|--------------------|
| G.F. | 1979 | Install deaerating system for boilers (Wicomico County) | 55,000 | |
| | | Alteration to laundry and adjacent areas | <u>150,000</u> | 205,000 |
| Total Available — Deer's Head Center | | | | \$2,452,800 |

Thomas Wilson Center
(Baltimore County)

| | | | | |
|--------|------|--|--|--------|
| G.C.L. | 1966 | State share of cost of extending county water main and installation of new supply line to serve hospital | | 60,000 |
|--------|------|--|--|--------|

| | | | | |
|--------|------|--|---------------|---------|
| G.C.L. | 1969 | Installation of emergency electric power generating system and emergency water supply system | 55,000 | |
| | | Installation of second electric feeder line, automatic switching and additional transformer capacity | <u>95,000</u> | 150,000 |

| | | | | |
|--------|------|--|--|--------|
| G.C.L. | 1972 | Engineering study for replacement of heating system, need for replacement of metal sash windows in Building No. 1, and installation of air conditioning in Buildings No. 1 and No. 2 | | 15,000 |
|--------|------|--|--|--------|

| | | | | |
|--------|------|--|------------------------|-----------|
| G.C.L. | 1974 | Replacement of heating system and metal sash windows in Building No. 1 and installation of air conditioning in buildings No. 1 and No. 2 | 1,829,000 ² | |
| | | Installation of dust collectors and associated equipment for the power plant. | <u>44,000</u> | 1,873,000 |

| | | | | |
|--------|------|--|--|-------|
| G.C.L. | 1975 | Preparation of preliminary plans and specifications for the installation of 16 additional toilets and the alteration of existing toilets and bathrooms on the 3rd and 4th floors | | 5,500 |
|--------|------|--|--|-------|

| | | | | |
|--------|------|--|--|---------|
| G.C.L. | 1977 | Installation of 16 additional toilets and the alteration of existing toilets and bathrooms on the 3rd and 4th floors | | 228,000 |
|--------|------|--|--|---------|

¹ Time extended on availability of funds to June 1, 1980 by Chapter 919 of the Acts of 1978.

² Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).

DEPARTMENT OF HEALTH AND MENTAL HYGIENE — (Continued)

Aged and Chronically Ill Services Administration — (Continued)

Thomas Wilson Center — (Continued)

| | | | | |
|---|------|--|---------------------------|---------------------|
| G.F. | 1978 | Install emergency generator | | \$75,000 |
| G.F. | 1980 | To supplement the Capital Appropriation "Install emergency generator" as authorized by Chapter 44, page 699 of the Acts of 1978 and as set forth on page I-105 of Volume I of the Maryland State Budget for the Fiscal Year ending June 30, 1979, submitted to the General Assembly by the Governor..... | | 200,000 |
| | | Total Available—Thomas Wilson Center | | <u>\$2,606,500</u> |
| Pine Bluff Center (Wicomico County) | | | | |
| G.C.L. | 1969 | Installation of emergency water system and additional fuel capacity | 4,700 | |
| | | Installation of second feeder line and automatic switching | <u>15,000¹</u> | 19,700 |
| G.F. | 1970 | Conversion of 2 boilers from No. 5 oil fired to No. 2 oil fired and installation of a 10,000 gallon oil tank | | 6,000 |
| G.C.L. | 1971 | To supplement the appropriation "Installation of second feeder line..." as shown on page 1000 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said projects can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | | <u>11,500</u> |
| | | Total Available—Pine Bluff Center (discontinued as a chronic disease center), ... | | <u>\$25,700</u> |
| TOTAL AVAILABLE—Aged and Chronically Ill Services Administration . . | | | | \$10,698,500 |

MENTAL HYGIENE ADMINISTRATION

Summary

| | |
|--|----------------------------|
| Headquarters | 16,670,000 |
| Maryland Psychiatric Research Center | 804,000 |
| Walter P. Carter Center | 13,028,100 |
| Thomas B. Finan Center | 10,105,700 |
| Regional Institute for Children and Adolescents, Baltimore | 2,158,100 |
| Crownsville Hospital Center | 6,891,100 |
| Eastern Shore Hospital Center | 5,669,500 |
| Springfield Hospital Center | 14,984,500 |
| Spring Grove Hospital Center | 21,058,300 |
| Clifton T. Perkins Hospital Center | 3,005,500 |
| TOTAL AVAILABLE — MENTAL HYGIENE ADMINISTRATION | <u>\$94,374,800</u> |

Headquarters
(Baltimore City)

| | | | |
|--------|------|---|---------------------|
| G.F. | 1966 | Planning and preparation of preliminary plans and specifications for Center for Habitual Drunkenness Offenders..... | 10,000 |
| G.C.L. | 1971 | Planning and preparation of preliminary plans and specifications for a Regional Institute for Children including air conditioning | 50,000 ² |
| G.C.L. | 1972 | Contingent upon preliminary plans being first approved by the Department of General Services and the Department of State | |

¹Time extended on availability of funds until April 7, 1973 (Chapter 258, Acts of 1971).²Amended for the purpose shown (Chapter 277, Acts of 1973).

DEPARTMENT OF HEALTH AND MENTAL HYGIENE — (Continued)
Mental Hygiene Administration — (Continued)
Headquarters — (Continued)

Planning design and preparation of detailed plans and specifications for a Regional Institute for Children including air conditioning Rockville area

\$ 130,000¹

G.C.L. 1975 Construction of the Regional Institute for Children and Adolescents, Montgomery County, contingent upon agreement between the Departments of Education and Health and Mental Hygiene on the educational facilities requirements for day care patients and the utilization of those facilities. Any funds not utilized as a result of the agreement shall reduce sum authorized and revert to the Annuity Bond Fund:

| | |
|-------------------------|------------------------|
| Construction | 5,828,000 ² |
| Utilities..... | 490,000 |
| Site improvements | 740,000 |
| Capital equipment | 382,000 ² |

To supplement the appropriation "Construction of Western Maryland Regional Mental Hospital" as shown on page 293 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose

2,500,000

Design and preparation of detailed plans and specifications for an upper shore comprehensive Mental Health Center, to be constructed in Chestertown, Kent County, to provide a semi-private environment for treatment and recovery of psychiatric patients in the five upper shore counties (Kent, Queen Anne's, Caroline, Talbot and Cecil)

295,000³

10,235,000

G.C.L. 1977 Construction of an Upper Shore Comprehensive Mental Health Center, Chestertown, Kent County

| | |
|-----------------------|----------------------------|
| Construction | 5,500,000 ³ |
| Utilities..... | 280,000 ³ |
| Site improvements ... | <u>275,000³</u> |

6,055,000

G.C.L. 1980 Planning funds for the construction of a Tri-County (St. Mary's, Calvert and Charles Counties) Center for Children and Adolescents (TRICA) contingent on the approval of the Southern Maryland Health Systems Agency study as funded in the General Construction Loan of 1979 by the Department of Health and Mental Hygiene and the Department of State Planning.....

100,000

Planning funds for the construction and/or renovation of a Cheltenham Center in Prince George's County for emotionally disturbed children and adolescents contingent on the approval of the Southern Maryland Health Systems Agency study as funded in the General Construction Loan of 1979 by the Department of Health and Mental Hygiene and the Department of State Planning.....

100,000

200,000

Total Available — Headquarters

\$16,670,000

Maryland Psychiatric Research Center
(Baltimore County)

G.C.L. 1966 To supplement the appropriation "Contingent upon and supplementary to federal funds being made available to the Department of Mental Hygiene for the construction of a Psychiatric Research Institute," as shown on page 2103 of the Acts of 1963, as amended by Chapter 657 of the Acts of 1965 extending the time of availability of this appropriation; Section 8 of Chapter 903 of the Acts of 1963 being hereby repealed to the extent that said

¹ Amended for the purpose shown (Chapter 277, Acts of 1973).

² As amended by Chapter 795, Section 2 of the Acts of 1978 by transferring \$382,000 from the 1975 Construction appropriation and assigning it to capital equipment.

³ Appropriated to Eastern Shore Hospital Center

DEPARTMENT OF HEALTH AND MENTAL HYGIENE—(Continued)
Mental Hygiene Administration—(Continued)
Maryland Psychiatric Research Center — (Continued)

work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for the purpose

\$ 64,000

G.C.L. 1967 To supplement the appropriation "Contingent upon and supplementary to federal funds being made available to the Department of Mental Hygiene for the construction of a Psychiatric Research Institute," as shown on page 2103 of the Acts of 1963, as amended by Chapter 657 of the Acts of 1965 extending the time of availability of the appropriation and as further amended as shown on pages 845 and 846 of the Acts of 1966 providing supplementary construction funds; Section 8 of Chapter 903 of the Acts of 1963 and Section 8 of Chapter 504 of the Acts of 1966 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. It is the intent of the General Assembly that the plans, specifications and equipment be reviewed by the State Planning Department and the Department of Public Improvements with the Federal Government before the award of a contract for the purpose of effecting the maximum possible savings in funds herein appropriated

550,000

G.F. 1967 Equipment for Psychiatric Research Institute

135,000

G.C.L. 1969 Planning and preparation of detailed plans and specifications for 2 Research Ward Units (18 beds each), including air conditioning

10,000

G.C.L. 1972 To supplement the appropriation "Planning and preparation of detailed plans and specifications for 2 Research Ward Units (18 beds each) etc." as shown on page 1005 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose

45,000

Total Available — Maryland Psychiatric Research Center

\$804,000

**Walter P. Carter Center
(Baltimore City)**

G.C.L. 1966 Planning and preparation of detailed plans and specifications for a comprehensive Community Mental Health and Retardation Center (200 beds) Baltimore

217,000

G.C.L. 1967 Construction of a Comprehensive Community Mental Health and Retardation Center, Baltimore (200 beds):

Construction

9,111,400¹

Site improvements, utilities, landscaping

130,000¹

9,241,400

G.C.L. 1972 To supplement the appropriation "Construction of a Comprehensive Community Mental Health and Retardation Center Baltimore (200 beds)" as shown on page 1678 of the Acts of 1967, Section 10 of Chapter 759 of the Acts of 1967 having been waived by Chapter 318 of the Acts of 1969 and Chapter 243 of the Acts of 1971 to provide that the time within which the capital improvements set forth in Section 5 (G) (1) (A) of said Chapter 759 must be placed under contract be extended for an additional period of two years from April 29, 1969 and an additional period of two years from June 1, 1971

¹ Time extended on availability of funds to June 1, 1975 (Chapter 284, Acts of 1973).

DEPARTMENT OF HEALTH AND MENTAL HYGIENE—(Continued)

Mental Hygiene Administration—(Continued)

Walter P. Carter Center — (Continued)

respectively; Section 8 of Chapter 759 of the Acts of 1967 being hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose

\$ 1,685,000

G.C.L. 1973 To supplement the appropriation "Construction of a Comprehensive Community Mental Health and Retardation Center, Baltimore (200 beds)" as shown on page 1678 of the Acts of 1967; and to supplement the appropriation "Construction of a Comprehensive Community Mental Health and Retardation Center Baltimore (200 beds)..." as shown on page 504 of the Acts of 1972; Section 8 of Chapter 759 of the Acts of 1967 and Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose....

700,000

G.C.L. 1974 Equipment for the Comprehensive Community Mental Health and Retardation Center (Baltimore City)

484,700

To supplement the appropriation "Construction of a Comprehensive Community Mental Health and Retardation Center Baltimore (200 beds)" as shown on page 1678 of the Acts of 1967; and to supplement the appropriation "Construction of a Comprehensive Community Mental Health Retardation Center, Baltimore, (200 beds)..." as shown on page 504 of the Acts of 1972; and to supplement the appropriation "Construction of Comprehensive Mental Health and Retardation Center, Baltimore (200 beds)" as shown on page 293 of the Acts of 1973; Section 8 of Chapter 759 of 1967, Section 8 of Chapter 179 of the Acts of 1972, and Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose

700,000

1,184,700
\$13,028,100

Total Available — Walter P. Carter Center

**Thomas B. Finan Center
(Allegany County)**

G.F. 1970 Preliminary plans for a Regional Mental Health Hospital (250 beds) including air conditioning—Western Maryland

40,000

G.C.L. 1972 Contingent upon preliminary plans being first approved by the Department General Services and the Department of State Planning-Design and preparation of detailed plans and specifications for construction of a Regional Mental Health Hospital (250 beds) including air conditioning, Western Maryland

225,000

G.C.L. 1973 Construction of Western Maryland Regional Mental Hospital, including air conditioning (250 beds), Allegany County, contingent upon approval of preliminary plans by the Department of General Services and the Department of State Planning:

| | |
|-------------------------|----------------|
| Construction | 8,654,750 |
| Utilities | 300,000 |
| Site Improvements | <u>445,250</u> |

9,400,000

G.C.L. 1975 Capital Equipment for Thomas B. Finan Center

440,700¹

Total Available—Thomas B. Finan Center

\$10,105,700

¹ As amended by Chapter 671, Acts of 1977.

DEPARTMENT OF HEALTH AND MENTAL HYGIENE—(Continued)
Mental Hygiene Administration—(Continued)

Regional Institute for Children and Adolescents—Baltimore

| | | | | |
|--------|------|---|----------------|---------------------------|
| G.C.L. | 1969 | Acquisition of St. Peter's College property (34 acres plus improvements) and renovation thereof for use as a Regional Institute for Children and Adolescents | | \$ 1,850,000 ¹ |
| G.F. | 1970 | Planning and preparation of preliminary plans and specifications for Phase II construction of the Regional Institute for Children and Adolescents(120 beds for children) | | 25,000 |
| G.C.L. | 1972 | Contingent upon approval of preliminary plans by the Department of General Services and the Department of State Planning—Design and preparation of detailed plans and specifications for Phase II construction of the Regional Institute for Children and Adolescents | | 120,000 ¹ |
| G.C.L. | 1974 | Installations of fire protection facilities in the existing building..... | 30,000 | |
| | | Installation of dust collectors and associate equipment for the power plant | <u>30,100</u> | 30,000 |
| G.C.L. | 1975 | Construction of Educational and Community Activities Building contingent upon agreement between the Departments of Education and Health and Mental Hygiene on the educational facilities requirements for day care patients and the utilization of those facilities. Any funds not utilized as a result of the agreement shall reduce the sum authorized and revert to the Annuity Bond Fund: | | |
| | | Construction | 3,285,000 | |
| | | Utilities..... | 102,000 | |
| | | Site Improvements..... | <u>410,000</u> | 3,797,000 ² |
| G.F. | 1978 | Construct a group home . | | |
| | | Construction | 120,400 | |
| | | Equipment | <u>12,700</u> | 133,100 |
| | | Total Available — Regional Institute for Children and Adolescents— Baltimore | | \$2,158,100 |

**Crownsville Hospital Center
(Anne Arundel County)**

| | | | | |
|--------|------|---|---------------|---------|
| G.C.L. | 1966 | Construction of Maintenance and Service Building: | | |
| | | Construction | 240,000 | |
| | | Site improvements | <u>13,000</u> | 253,000 |
| G.F. | 1966 | Planning and preparation of preliminary plans and specifications for air conditioned addition to Medical-Surgical Building (50 beds)..... | 5,000 | |
| | | Engineering study for relocation of country road..... | <u>5,000</u> | 10,000 |
| G.F. | 1967 | Completion of fire alarm system in patient cottages and Administration Building | 35,000 | |
| | | Contingent upon and supplementary to Federal funds being made available to the Department of Mental Hygiene for construction of an addition to Campanella Building, including site improvements | 42,600 | |
| | | Construction of deep well pump system and appurtenances..... | <u>25,000</u> | 77,600 |
| G.C.L. | 1968 | Renovation of "B" Building dining and kitchen area, including air conditioning: | | |
| | | Construction | 120,000 | |
| | | Equipment | 40,000 | |

¹ Amended for the purpose shown (Chapter 277, Acts of 1973).

² Time extended on availability of funds to June 1, 1979 (Chapter 707, Acts of 1977).

DEPARTMENT OF HEALTH AND MENTAL HYGIENE — (Continued)
Mental Hygiene Administration — (Continued)
Crownsville Hospital Center — (Continued)

| | | | | |
|---------------|-------------|--|----------------|------------------|
| | | Planning and preparation of preliminary plans and specifications for a single-story Geriatrics Building (200 beds), including air conditioning..... | \$15,000 | |
| | | Construction of additional wing to Medical-Surgical Building, including air conditioning (50 beds) (equipment to be requested later): | | |
| | | Construction | 482,000 | |
| | | Site improvements | 25,000 | |
| | | Installation of an automatic transfer switching unit for the 33 KV feeders | <u>30,000</u> | 712,000 |
| G.C.L. | 1969 | Installation of fire protection facilities | 86,000 | |
| | | Planning and preparation of preliminary plans and specifications for a catch basin neutralizer and alterations to the water and sewerage plant | 5,000 | |
| | | Construction of a new electrical substation and required revisions to the electric distribution system | 200,000 | |
| | | Equipment for additions to Medical-Surgical Building | 21,000 | |
| | | To supplement the appropriation "Renovation of "B" Building, Dining and Kitchen Area, including air conditioning", as shown in Sec. (1) (1A) (a) on page 634 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | <u>35,000</u> | 347,000 |
| G.F. | 1970 | Replacement of ceiling tile in various buildings with intumescent tile | 49,900 | |
| | | Installation of a catch basin neutralizer system and alterations to water and sewage treatment facilities | 75,000 | |
| | | Detailed plans for conversion of 3 coal fired boilers to gas and standby oil firing | 20,000 | |
| | | Planning and preparation of detailed plans and specifications for a Geriatrics Building (200 beds) including air conditioning | <u>68,000</u> | 212,900 |
| G.C.L. | 1971 | Conversion and/or replacement of 3 coal fired boilers to gas and/or oil firing | 550,000 | |
| | | Install fire protection sprinkler systems in New Unit, Medical-Surgical Campanella and Meyer Buildings | 77,000 | |
| | | Planning and preparation of preliminary plans and specifications for renovation of New Unit Building, including installation of air conditioning | <u>10,000</u> | 637,000 |
| G.C.L. | 1972 | Installation of fire sprinkler protection in various areas | 78,000 | |
| | | Preparation of detailed plans and specifications for replacement of hot and cold water lines in Meyer Building and the steam piping lines in Men's Dormitory | <u>10,000</u> | 88,000 |
| G.C.L. | 1973 | Installation of fire prevention facilities in various buildings | 101,500 | |
| | | Installation of an emergency diesel generator of about 300 KW and study to determine the need for additional emergency generators | 100,000 | |
| | | Alterations to the New Unit Building including air conditioning | 1,728,000 | |
| | | Replacement of hot and cold water lines in the Meyer Building and steam piping lines in Men's Dormitory | <u>170,000</u> | 2,099,500 |
| G.C.L. | 1974 | Construction of a deep well | 50,000 | |
| | | Equipment for the renovated New Unit Building | 39,000 | |
| | | Installation of dust collectors and associated equipment for the power plant | <u>188,100</u> | 277,100 |
| G.C.L. | 1975 | Installation of emergency generator with enclosure and automatic switching | | 170,000 |
| G.C.L. | 1976 | Installation of emergency generator with enclosure and switching | | 62,000 |

DEPARTMENT OF HEALTH AND MENTAL HYGIENE — (Continued)
Mental Hygiene Administration — (Continued)
Crownsville Hospital Center — (Continued)

| | | | | |
|--------|------|--|----------------|---------------------------|
| G.F. | 1978 | Design and preparation of detailed plans and specifications for renovation of Convalescent Cottages 11, 12, 13, 14, 15 and 16..... | \$110,000 | |
| | | Design and preparation of detailed plans and specifications for renovation of the Meyer Building | 80,000 | |
| | | Correct life safety deficiencies necessary to meet Federal standards subject to review and written approval of the program of correction by the Department of General Services and the Department of State Planning prior to submission to and approval by the Board of Public Works | <u>500,000</u> | 690,000 |
| G.C.L. | 1979 | Renovation of 2 convalescent cottages | | 975,000 |
| G.F. | 1979 | Replace the roof of Med/Surgical Building..... | | 220,000 |
| G.F. | 1980 | Preparation of detailed plans and specifications to air condition the Medical Surgical Building..... | | 60,000 |
| | | Total Available — Crownsville Hospital Center | | <u>\$6,891,100</u> |

Eastern Shore Hospital Center
(Dorchester County)

| | | | | |
|--------|------|---|--------------------------|-----------|
| G.C.L. | 1966 | Construction of Diagnostic and Intensive Treatment Building (70 beds) (equipment to be requested later): | | |
| | | Construction | 1,310,000 | |
| | | Site improvements | 65,000 | |
| | | Renovation of Carey and Unit 1 Buildings | <u>250,000</u> | 1,625,000 |
| G.F. | 1967 | Construction of Affiliate Nurses' Dormitory (20 beds), including site improvements and utilities | 26,700 ¹ | |
| | | Equipment for Diagnostic and Intensive Treatment Building..... | 58,300 | |
| | | Installation of fire and safety measure | <u>5,000²</u> | 90,000 |
| G.C.L. | 1968 | Conversion of Power Plant from coal to oil firing..... | 95,000 | |
| | | Equipment for Affiliate Nurses' Dormitory | 21,000 | |
| | | Contingent upon and supplementary to federal funds being made available to the Department of Mental Hygiene for renovation of a Farm Building to be used as a Vocational Rehabilitation Building, including air conditioning: | | |
| | | Construction | 57,000 ³ | |
| | | Site improvements | 3,000 | |
| | | Third stage of construction of shoreline erosion controls | 120,000 | |
| | | Installation of second overhead feeder and automatic transfer switching... | <u>15,000</u> | 311,000 |
| G.C.L. | 1969 | Construction of Affiliate Nurses' Dormitory (20 beds), including site improvements and utilities | 225,000 | |
| | | Installation of fire and safety measures | <u>55,000</u> | 280,000 |
| G.F. | 1970 | Installation of fire prevention facilities in various buildings | | 60,000 |
| G.C.L. | 1971 | Installation of fire prevention and safety measures in various buildings... | | 166,000 |
| G.C.L. | 1972 | Installation of fire prevention facilities in various buildings | 32,000 | |
| | | Design and preparation of detailed plans and specifications for construction of addition to Medical-Surgical Building, renovation of Center Wing, and air conditioning of entire building..... | <u>57,000</u> | 89,000 |

¹From the original appropriation of \$201,700, \$175,000 was cancelled

²From the original appropriation of \$60,000, \$55,000 was cancelled.

³Amended for the purposes shown (Chapter 222, Acts of 1970).

DEPARTMENT OF HEALTH AND MENTAL HYGIENE—(Continued)

Mental Hygiene Administration — (Continued)

Eastern Shore Hospital Center — (Continued)

| | | | | |
|--------|------|--|----------------|--------------------|
| G.C.L. | 1973 | Construction for shoreline erosion control | \$140,000 | |
| | | Design and preparation of detailed plans and specifications for construction of roads, sidewalks, curbing, and parking | <u>25,000</u> | 165,000 |
| G.C.L. | 1974 | Construction of addition to the Medical-Surgical Building, renovation of Center Wing and air conditioning of entire building | | |
| | | Construction | 1,480,000 | |
| | | Site Improvements | 92,000 | |
| | | Utilities | <u>70,000</u> | 1,642,000 |
| G.C.L. | 1975 | Equipment for addition to the Medical Surgical Building | | 154,500 |
| G.F. | 1978 | Design and preparation of detailed plans and specifications for renovation of the Tawes Building | 55,000 | |
| | | Correct life safety deficiencies necessary to meet Federal standards subject to review and written approval of the program of correction by the Department of General Services and the Department of State Planning prior to submission to and approval of the Board of Public Works | <u>140,000</u> | 195,000 |
| | | | | |
| G.F. | 1979 | Correct fire and life safety deficiencies in Carey, Med/Surgical and Agnew Building | | 390,000 |
| G.F. | 1980 | Equipment for Upper Shore Comprehensive Mental Health Center at Chestertown | | 502,000 |
| | | Total Available— Eastern Shore Hospital Center | | <u>\$5,669,500</u> |

**Springfield Hospital Center
(Carroll County)**

| | | | | |
|--------|------|--|----------------|---------|
| G.C.L. | 1966 | To supplement the appropriation "Renovations to "G", Warfield and Service Buildings, Women's Group," as shown in item (5) on page 403 of the Acts of 1964; Section 8 of Chapter 159 of the Acts of 1964 being hereby repealed to the extent that work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | 115,000 | |
| | | Replacement of main steam and hot water lines, first phase | 143,000 | |
| | | Contingent upon and supplementary to federal funds being made available to the Department of Mental Hygiene for construction of addition to the Industrial Building for vocational rehabilitation facilities | <u>65,000</u> | 323,000 |
| | | | | |
| | | | | |
| G.F. | 1966 | Preparation of development plan for roads, sidewalks, curbing and parking, .. | | 5,000 |
| G.F. | 1967 | Equipment for new Administration Building | 25,600 | |
| | | Planning and preparation of preliminary plans and specifications for construction of adolescent unit (30 beds) | <u>12,000</u> | 12,000 |
| G.C.L. | 1968 | Construction of Adolescent Unit (30 beds) (equipment to be requested later): | | |
| | | Construction | 435,000 | |
| | | Site improvements | 15,000 | |
| | | Replacement of main steam and hot water lines | <u>134,000</u> | 584,000 |
| G.C.L. | 1969 | Equipment for new Administration Building | 25,600 | |
| | | To study institution's electrical system | 5,000 | |
| | | Demolition of No. 3 boiler and installation of two 70,000 lb/hr oil or gas fired boilers | 525,000 | |
| | | Replacement of main steam and hot water lines, third phase | 90,000 | |
| | | Equipment for Adolescent Unit (30 beds) | 27,700 | |

DEPARTMENT OF HEALTH AND MENTAL HYGIENE — (Continued)
Mental Hygiene Administration — (Continued)
Springfield Hospital Center — (Continued)

| | | | | |
|---------------|-------------|--|----------------|------------------|
| | | Installation of sprinkler system in various buildings | \$ 143,100 | 816,400 |
| G.C.L. | 1970 | Installation of fire sprinkler systems in various buildings | 154,000 | |
| | | To supplement the appropriation for the "Construction of Adolescent Unit (30 beds)..." as shown on page 635 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | <u>200,000</u> | 354,000 |
| G.F. | 1970 | Detailed plans for conversion of No. 1 and No. 2 boilers to gas and standby oil firing | | 15,000 |
| G.C.L. | 1971 | Installation of fire protection sprinkler systems in Hubner Building..... | 207,000 | |
| | | Conversion of No. 1 and No. 2 coal fired boilers to gas and/or oil firing and demolition of present No.4 boiler | 365,000 | |
| | | Installation of a new 750 KW generator and installing all electric feeders underground | 750,000 | |
| | | Installation of air conditioning ducts in Medical-Surgical Building | 230,000 | |
| | | Construction of new road, sidewalks and parking area | <u>64,600</u> | 1,616,600 |
| G.C.L. | 1972 | Installation of fire sprinkler facilities in various patient buildings | 487,000 | |
| | | Construction of roads, sidewalks and parking areas (second phase) | 80,600 | |
| | | Study and preparation of detailed plans and specifications for necessary improvements to steam and water lines to Warfield Division, Geriatrics Building, and Men's "L" Building | <u>10,000</u> | 577,600 |
| G.C.L. | 1973 | Installation of fire prevention facilities in various buildings | 358,600 | |
| | | To supplement the appropriation "Study and preparation of detailed plans and specifications for necessary improvements to steam and water lines to Warfield Division, Geriatrics Building, and Men's Building..." as shown on page 505 of the Acts of 1972; Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | 40,000 | |
| | | Construction of roads, sidewalks and parking areas (third phase)..... | <u>81,200</u> | 479,800 |
| G.C.L. | 1974 | Installation of fire prevention facilities in various buildings | 445,000 | |
| | | Design and preparation of detailed plans and specifications to provide fire safety construction for two infirmaries (Warfield F and Men's I), renovation of the heating system and installation of air conditioning..... | 19,000 | |
| | | Contingent upon the Department of Health and Mental Hygiene presenting a comprehensive plan for Springfield Hospital Center, design and preparation of detailed plans and specifications for construction of a Diagnostic and Intensive Treatment Building, including air conditioning (100 beds) | <u>85,000</u> | 549,000 |
| G.C.L. | 1975 | To supplement the appropriation "installation of a new 750 KW generator, etc..." as shown on page 916 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose; and to provide additional electrical capacity to various buildings | 948,100 | |
| | | Design and preparation of detailed plans and specifications to air condition the employees' cafeteria | <u>10,000</u> | 958,100 |
| G.C.L. | 1976 | Phase I of improvements to steam and water lines and design and preparation of detailed plans and specifications of Phase II improvements to | | |

DEPARTMENT OF HEALTH AND MENTAL HYGIENE — (Continued)
Mental Hygiene Administration — (Continued)
Springfield Hospital Center — (Continued)

and water lines to Warfield Division, Geriatrics Building and Men's "L" Building:

Phase I improvements \$ 610,000
Design for Phase II 35,000

To provide fire safety construction for two infirmaries (Warfield F and Men's I), renovation of the heating system and installation of air conditioning 443,000 **1,088,000**

G.C.L. **1977** Phase II of improvements to steam and water lines to Warfield Division Geriatrics Building and Men's "L" Building **600,000**

G.C.L. **1978** Renovation of 2 convalescent cottages including air conditioning and installing an elevator in 1 cottage 1,100,000
Construction of a Diagnostic and Intensive Treatment Building, including air conditioning:
Construction 2,820,000
Utilities 50,000
Site improvements 250,000 **4,220,000**

G.F. **1978** Air conditioning of the employee's cafeteria **136,000**

G.C.L. **1980** To supplement the appropriation "Construction of a Diagnostic and Intensive Treatment Building, including air conditioning" as shown on page 2317 of the Acts of 1978; Section 1 (7) of Chapter 795 of the Acts of 1978 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose **1,250,000**

G.F. **1980** Renovation of two convalescent cottages - Phase II 1,400,000
Total Available — Springfield Hospital Center **\$14,984,500**

Spring Grove Hospital Center
(Baltimore County)

G.C.L. **1966** Construction of two Continued Care Cottages (100 beds each) (equipment to be requested later):
Construction 845,000
Site improvements 60,000 **905,000**

G.F. **1966** Planning and preparation of preliminary plans and specifications for an educational wing to Nurses' Home (28 beds) **4,000**

G.F. **1967** Equipment for two new Continued Care Cottages (100 beds each) **42,700**

G.C.L. **1968** Construction of an educational wing to the Nurses' Home:
Construction 263,500
Site improvements 2,000
Replacement of steel windows and frames and installation of security screens, Bland-Bryant Building 100,000
Construction of racks and installation of automatic switching for two (2) transformers 10,000 **375,500**

G.C.L. **1969** Planning and preparation of preliminary plans and specifications for a Medical-Surgical Building 15,000
For study of installation of emergency electric power requirements 5,000
Equipment for Education Wing, Nurses' Home 22,500
Installation of grounds and parking lot lights 74,000
Installation of sprinkler system in various buildings 55,900 **172,400**

DEPARTMENT OF HEALTH AND MENTAL — (Continued)
Mental Hygiene Administration — (Continued)
Spring Grove Hospital Center — (Continued)

| | | | | |
|--------|------|--|------------------|------------------|
| G.C.L. | 1970 | Conversion of 3 coal fired boilers to gas and standby oil firing..... | \$ 470,000 | |
| | | To supplement the appropriation for "Construction of an educational wing to the Nurses' Home" as shown on page 636 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | <u>80,000</u> | 550,000 |
| G.F. | 1970 | Installation of fire sprinkler systems in various buildings | 39,000 | |
| | | Planning and preparation of detailed plans and specifications for a new Medical-Surgical Building..... | <u>75,000</u> | 114,000 |
| G.C.L. | 1971 | Installation of sprinkler systems in Tawes Building and Stone Cottages E and F | 200,000 | |
| | | Construction of new Medical-Surgical Building (50 beds) including air conditioning: | | |
| | | Construction | 2,133,500 | |
| | | Site improvements | 70,000 | |
| | | Planning and preparation of preliminary plans and specifications for renovation of Bland-Bryant Building, including installation of air conditioning | 15,000 | |
| | | <i>Planning and preparation of preliminary plans and specifications for expanded employee's cafeteria space and facilities</i> | <u>15,000</u> | 2,418,500 |
| G.C.L. | 1972 | Installation of fire sprinkler facilities in various patient buildings | 386,000 | |
| | | Equipment for new Medical-Surgical Building | 43,700 | |
| | | <i>Design and preparation of preliminary plans and specifications for renovation of Garrett Building, including air conditioning</i> | <i>15,000</i> | |
| | | Installation of emergency generators and appurtenances..... | 135,000 | |
| | | To supplement the appropriation "construction of a new medical-surgical building (50 beds) including air conditioning..." as shown on page 916 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to The Board of Public Works that said project can be completed with the aggregate of funds herein and heretofore appropriated for that purpose | <u>1,000,000</u> | 1,564,700 |
| G.C.L. | 1973 | Installation of fire prevention facilities in various buildings | 392,900 | |
| | | Installation of emergency generators and appurtenances..... | 116,000 | |
| | | Equipment for new Medical-Surgical Building | 124,600 | |
| | | Renovation of Bland-Bryant Building, including installation of air conditioning: | | |
| | | Construction | 1,230,000 | |
| | | Utilities..... | 110,000 | |
| | | Site improvements | 30,000 | |
| | | Design and preparation of detailed plans for replacement of outdoor electrical distribution system | <u>20,000</u> | 2,023,500 |
| G.C.L. | 1974 | Installation of fire protection facilities in various buildings | 290,000 | |
| | | Equipment for the renovated Bland-Bryant Building..... | 8,000 | |
| | | Replacement of outdoor electrical distribution system | <u>677,000</u> | 975,000 |
| G.C.L. | 1975 | Preparation of preliminary plans and specifications to renovate the patient dormitories and bathrooms of Brick Cottages 1, 2, 3 and 4, and to air condition the buildings | | 25,000 |
| G.C.L. | 1976 | Preparation of preliminary plans and specifications to renovate the residential buildings in the Preston Group, including air conditioning | 65,000 | |
| | | Preparation of preliminary plans and specifications to renovate the White | | |

DEPARTMENT OF HEALTH AND MENTAL HYGIENE — (Continued)

Mental Hygiene Administration — (Continued)

Spring Grove Hospital Center — (Continued)

| | | | | |
|---------------|-------------|--|------------------|-------------------------|
| | | Building, including air-conditioning | <u>\$ 70,000</u> | 135,000 |
| G.C.L. | 1977 | Study and preparation of detailed plans and specifications to correct deficiencies in the underground steam distribution system and Phase I construction of the correction program: | | |
| | | Study and planning | 25,000 | |
| | | Phase I construction | 525,000 | |
| | | Phase II of the replacement of the outdoor electrical distribution system..... | 960,000 | |
| | | Renovation of the patient dormitories and bathrooms of one of the Brick Cottages including air conditioning of the building..... | <u>425,000</u> | 1,935,000 |
| G.C.L. | 1978 | Renovation of one Red Brick Cottage including air conditioning and installation of an elevator | | 600,000 |
| G.F. | 1978 | Design and preparation of detailed plans and specifications for renovation of the Dayhoff Building | 70,000 | |
| | | Study to determine requirements and preparation of preliminary plans for improvements to roads, parking facilities, lights, curbing and storm drains | <u>25,000</u> | 95,000 |
| G.C.L. | 1979 | Renovation of White Building | 1,215,000 | |
| | | Correction of deficiencies in the underground steam distribution system... | 2,150,000 | |
| | | Phase I of a 2 phase program to renovate the Preston Group | <u>1,360,000</u> | 4,725,000 |
| G.F. | 1979 | Preparation of preliminary plans and specifications to renovate the Tawes Building | 30,000 | |
| | | Raze employee cottages 8, 9, 20, 22, 24 and 26 | <u>38,000</u> | 68,000 |
| G.C.L. | 1980 | To supplement the appropriation "Renovation of White Building" as shown on page 1208 of the Acts of 1979; Section 1(7) of Chapter 420 of the Acts of 1979 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose..... | | 1,200,000 |
| G.F. | 1980 | Correct deficiencies in the underground steam distribution system..... | 1,800,000 | |
| | | Renovation of Red Brick Cottages 2 and 4..... | 1,330,000 | |
| | | Installation of dust collectors in the power plants of Spring Grove Hospital Center, Maryland Training School for Boys, the Maryland Penitentiary and the Maryland House of Corrections.... ¹ | | <u>3,130,000</u> |
| | | Total Available — Spring Grove Hospital Center | | \$21,058,300 |

Clifton T. Perkins Hospital Center
(Howard County)

| | | | | |
|---------------|-------------|--|---------------|---------------|
| G.F. | 1966 | Air conditioning administrative area in Main Building | 25,000 | |
| | | Construction of roads and lighting | <u>19,000</u> | 44,000 |
| G.C.L. | 1968 | Planning and preparation of preliminary plans and specifications for a Rehabilitation Services Wing to Main Building | 8,000 | |
| | | Planning and preparation of preliminary plans and specifications for an Administrative Building Addition | 10,000 | |
| | | Installation of a 150KW emergency electric generator..... | <u>20,000</u> | 38,000 |

¹ Funds shown and assigned to Board of Public Works - General.

DEPARTMENT OF HEALTH AND MENTAL HYGIENE—(Continued)

**Mental Hygiene Administration — (Continued)
Clifton T. Perkins Hospital Center — (Continued)**

| | | | | |
|---------------|-------------|---|----------------|----------------------------|
| G.C.L. | 1971 | Construction of a rehabilitation wing, including air conditioning of second floor: | | |
| | | Construction | \$ 860,000 | |
| | | Site improvements | <u>22,000</u> | 882,000 |
| G.C.L. | 1972 | Construction of an Administration Building, including air conditioning: | | |
| | | Construction | 555,000 | |
| | | Utilities | 48,000 | |
| | | Site improvements | <u>45,000</u> | 648,000 |
| G.C.L. | 1973 | Equipment for new Administration Building | | 3,900 |
| G.C.L. | 1974 | Installation of dust collectors and associated equipment for the power plant | | 62,600 |
| G.C.L. | 1976 | Renovate the plumbing fixtures in nine wards | 67,000 | |
| | | Install a fire alarm system and sprinklers | <u>118,000</u> | 185,000 |
| G.F. | 1977 | Engineering study of the electrical distribution system | | 30,000 |
| G.F. | 1978 | Renovation to main security wall | | 175,000 |
| G.F. | 1979 | Preparation of preliminary plans and specifications for construction of an 80 bed forensic building (Howard County) | 80,000 | |
| | | Purchase and renovation of halfway house on Cathedral Street, Baltimore City | 190,000 | |
| | | Correct deficiencies in the external and internal electrical distribution systems | 362,000 | |
| | | Preparation of preliminary plans and specifications to air condition the hospital | <u>30,000</u> | 662,000 |
| G.F. | 1980 | Design and preparation of detailed plans and specifications for the construction of an 80 bed Forensic Building | | 275,000 |
| | | Total available — Clifton T. Perkins Hospital Center | | <u>\$3,005,500</u> |
| | | TOTAL AVAILABLE — Mental Hygiene Administration | | <u>\$94,374,800</u> |

MENTAL RETARDATION ADMINISTRATIONS

Summary

| | |
|---|----------------------------|
| Headquarters | 12,165,400 |
| Rosewood Center | 12,383,600 |
| Henryton Center | 894,300 |
| Great Oaks Center | 10,223,000 |
| Holly Center | 5,785,400 |
| Victor Cullen Center | <u>1,490,100</u> |
| TOTAL AVAILABLE — MENTAL RETARDATION ADMINISTRATION | <u>\$42,941,800</u> |

**Headquarters
(Baltimore City)**

| | | | | |
|---------------|-------------|---|--------|---------------|
| G.C.L. | 1971 | Feasibility study for three 100-bed mental retardation units Baltimore City | | 50,000 |
| G.C.L. | 1972 | Design and preparation of preliminary plans and specifications for construction of a Western Maryland Mental Retardation Center (150 beds) Hagerstown | 75,000 | |
| | | Purchase and renovate 2 residential homes in the Frederick area (6 to | | |

DEPARTMENT OF HEALTH AND MENTAL HYGIENE—(Continued)

Mental Retardation Administration — (Continued)

Headquarters — (Continued)

| | | | | |
|--------|------|---|------------------------------|----------------------|
| | | 8 beds each) to be utilized as group homes for retarded | <u>\$150,000¹</u> | 225,000 |
| G.C.L. | 1973 | Construct and or purchase four residential homes (6 to 8 beds each) to be utilized as group homes for retarded: | | |
| | | Acquisition | 200,000 ¹ | |
| | | Renovation | 80,000 | |
| | | Site improvements | 20,000 | |
| | | Equipment | 20,600 | |
| | | The Secretary of the Department of Health and Mental Hygiene may grant a sum from the appropriation, subject to the approval of the Board of Public Works, not to exceed \$25,000, to local nonprofit agencies to accomplish the necessary renovation of newly acquired State-owned group homes. | | |
| | | Preparation of preliminary plans and specifications for the construction of Western Maryland Retardation Center II (50 beds), Cumberland, Maryland | <u>30,000</u> | 350,600 |
| G.C.L. | 1974 | Construction of Western Maryland Mental Retardation Center I (150 beds), Hagerstown and expansion and renovation of the kitchen at the Western Maryland Center (Washington County) : | | |
| | | Construction | 5,315,700 ² | |
| | | Utilities | 410,000 | |
| | | Site improvements | 515,000 | |
| | | Capital Equipment | 351,300 | |
| | | <i>Design and preparation of preliminary plans and specifications for a Mental Retardation Center (25 beds), Frederick area. This project is contingent upon the results of a joint study by the Department of Health and Mental Hygiene and Department of State Planning reflecting a requirement for such a Center in the Frederick area.</i> | <u>15,000</u> | 6,592,000 |
| G.C.L. | 1975 | Purchase and renovation or construction of 3 group homes (6 to 8 beds each): | | |
| | | Purchase, and renovation or construction, including: | | |
| | | Utilities | 355,500 | |
| | | Site improvements | 18,000 | |
| | | The Secretary of the Department of Health and Mental Hygiene may grant a sum from the appropriation subject to the approval of the Board of Public Works, not to exceed \$25,000, to local nonprofit agencies to accomplish the necessary renovation of newly acquired State-owned group homes. | | |
| | | Construction of Western Maryland Retardation Center II (50 beds) (Cumberland): | | |
| | | Design and Construction | 1,700,200 ² | |
| | | Utilities | 330,000 | |
| | | Site improvements | 480,000 | |
| | | Capital Equipment | <u>119,100</u> | 3,002,800 |
| G.C.L. | 1976 | Purchase and renovation or construction of two or more group homes statewide. The Secretary of the Department of Health and Mental Hygiene may grant a sum from the appropriation, subject to the approval of the Board of Public Works, not to exceed \$25,000 to local non-profit agencies to accomplish the necessary renovation of newly acquired State-owned group homes | | 300,000 ³ |
| G.C.L. | 1977 | Purchase of land for a Southern Maryland Mental Retardation Center for not more that 50 beds | | 121,000 |

¹Amended in the 1974 Legislative Session to reduce the number of beds from an average of 10 each to 6 to 8 each (Chapter 406, Acts of 1974).²Amended by Chapter 671 of the Acts of 1977³Time extended on availability of funds to June 1, 1980 by Chapter 919 of the Acts of 1978.

DEPARTMENT OF HEALTH AND MENTAL HYGIENE—(Continued)
Mental Retardation Administration — (Continued)
Headquarters — (Continued)

| | | | | |
|---|-------------|--|----------------------------|--------------------------------|
| G.F. | 1977 | Purchase and renovation or construction of not more than 5 group homes statewide. The Secretary of the Department of Health and Mental Hygiene may grant a sum from the appropriation, subject to the approval of the Board of Public Works not to exceed \$25,000 to local non-profit agencies to accomplish the necessary renovation of newly acquired State owned group homes | | \$ 450,000 ¹ |
| G.C.L. | 1978 | Planning funds for not more than 50 residential bed facility for severely and profoundly, ambulatory and non-ambulatory mentally retarded persons in Harford County, provided that a site for the facility is made available free of charge | | 92,000 ² |
| G.F. | 1978 | Purchase and renovation or construction of 4 group homes statewide. The Secretary of the Department of Health and Mental Hygiene may grant a sum from the appropriation, subject to the approval of the Board of Public Works, not to exceed \$25,000 to local non-profit agencies to accomplish the necessary renovation of new acquired State-owned group homes | 440,000 | |
| | | Planning funds for a Southern Maryland Mental Retardation Center for not more than 50 beds | <u>92,000 ²</u> | 532,000 |
| G.C.L. | 1979 | Purchase and renovation or construction of 3 group homes statewide | | <u>450,000</u> |
| | | Total Available—Headquarters | | \$12,165,400 |
| Rosewood Center (Baltimore County) | | | | |
| G.C.L. | 1966 | Construction of second unit for the severely retarded (60 beds) (equipment to be requested later): | | |
| | | Construction | 458,800 | |
| | | Site improvements | 39,000 | |
| | | To supplement the appropriation "Alterations, renovations, and improvements to various buildings and deteriorated utility lines," as shown in item (4) on page 403 of the Acts of 1964; Section 8 of Chapter 159 of the Acts of 1964 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with aggregate of the funds herein and heretofore appropriated for that purpose | <u>154,800</u> | 652,600 |
| G.F. | 1966 | Planning and preparation of preliminary plans and specifications for Speech and Hearing Program facility | 5,000 | |
| | | Renovation, allocation and addition to fire alarm system in various buildings | 48,000 | |
| | | Equipment for first unit for severely retarded | 17,000 | |
| | | Equipment for Nursery Building III | <u>22,800</u> | 92,800 |
| G.F. | 1967 | Contingent upon and supplementary to federal funds being made available to the Department of Mental Hygiene for an addition to the Vocational Rehabilitation Center, including site improvements | 83,700 | |
| | | Equipment for second unit for the severely retarded (60 beds). | 13,700 | |
| | | Planning and Preparation of preliminary plans and specifications for addition to School Building | <u>7,500</u> | 104,900 |
| G.C.L. | 1968 | Razing of Hill Cottage | 40,000 | |
| | | Construction of Central Patient Cafeteria, including air conditioning (equipment to be requested later): | | |
| | | Construction | 474,700 | |

¹ Time extended on availability of Funds to June 1, 1981 (Chapter 403, Acts of 1979).

² Time extended on availability of funds to June 1, 1982 (Chapter 722, Section 8 or 10 Acts of 1980).

DEPARTMENT OF HEALTH AND MENTAL HYGIENE—(Continued)

Mental Retardation Administration — (Continued)

Rosewood Center — (Continued)

| | | | | |
|--------|------|---|---------------------------|-----------|
| | | Site improvements | \$ 30,000 | |
| | | Construction of a sixty (60) bed unit for the severely retarded: | | |
| | | Construction | 493,500 | |
| | | Site improvements | <u>26,000</u> | 1,064,200 |
| G.C.L. | 1969 | Installation of sprinkler system in various buildings | 98,300 ¹ | |
| | | Hearing Center including air conditioning: | | |
| | | Construction | 568,000 | |
| | | Site improvements | 20,000 | |
| | | To study the installation of emergency electrical power requirements | 5,000 | |
| | | <i>Addition to School Building (including air conditioning) and installation of additional transformer capacity:</i> | | |
| | | Construction | 871,000 | |
| | | Transformer Capacity | 10,000 | |
| | | Site improvements | 35,000 | |
| | | Equipment for Central Patient Cafeteria | 22,200 | |
| | | Equipment for 60-bed unit for Severely Retarded | <u>17,900</u> | 731,400 |
| G.F. | 1970 | Installation of additional sprinkler systems in various buildings | 88,700 | |
| | | Installation of emergency electric power facilities for Clinical Service and Rodgers Building | 27,500 | |
| | | Planning and preparation of detailed plans and specifications for conversion of boiler plant from coal to oil firing; removal of 2 old boilers and installation of 1 new boiler; and corrective measures to utility systems | 40,000 | |
| | | Conversion of Esther Loring Richards and Finesinger Buildings for mentally retarded children: | | |
| | | Construction | 62,900 ¹ | |
| | | Equipment | 33,600 ² | |
| | | Equipment for Speech and Hearing Center | <u>11,000²</u> | 263,700 |
| G.C.L. | 1971 | Installation of additional sprinkler systems in Keating Cottage, Nursery Buildings I, II, and III and Rehabilitation Building A | 131,000 | |
| | | Conversion of boiler plant from coal to gas and/or oil firing; removal of 2 old boilers; installation of one new boiler; and corrective measures to utility systems | 910,000 | |
| | | Corrective measures to eliminate contamination of Gwynn Falls from Hospital ash pile | 25,000 | |
| | | Renovation of shower room in Long Term Care Colony | 48,000 | |
| | | Electric load study of hospital's primary and secondary electric system ... | <u>10,000</u> | 1,124,000 |
| G.C.L. | 1972 | Study and preparation of detailed plans and specifications for renewal of domestic water lines in various buildings | 7,000 | |
| | | Installation of emergency generator for Long Term Care Colony | 36,300 | |
| | | Study to develop roads, street lighting and parking needs | 10,000 | |
| | | Installation of Fire sprinkler systems in the Esther Loring Richards and the Finesinger Buildings | <u>271,000</u> | 324,300 |
| G.C.L. | 1973 | Installation of a generator of approximately 370 KW including automatic switching gear and construction of a shelter | 110,000 | |
| | | <i>Design and preparation of detailed plans and specifications to renovate the Benzinger Building</i> | <i>10,000</i> | |
| | | Study and preparation of detailed plans and specifications for necessary improvements of underground utilities | 35,000 | |
| | | Renewal of domestic water lines in various patient buildings | 187,000 | |
| | | Razing of King Cottage | <u>45,000</u> | 377,000 |

¹ Time extended on availability of funds to October 9, 1971 (Chapter 48S, Acts of 1971).

² Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

DEPARTMENT OF HEALTH AND MENTAL HYGIENE—(Continued)
Mental Retardation Administration — (Continued)
Rosewood Center — (Continued)

| | | | | |
|--------|------|--|----------------------|------------------|
| G.C.L. | 1974 | Improvements and corrective measures to the primary and second electrical services | \$ 310,000 | |
| | | Installation of emergency generators, automatic switching gears and shelters | 95,000 | |
| | | Design and preparation of detailed plans and specifications for the remodeling of bathrooms and shower facilities in various patient buildings | 50,000 | |
| | | Installation of dust collectors and associated equipment for the power plant | 122,200 | |
| | | Design and preparation of detailed plans and specifications for ventilation and air conditioning of the Johns, Cook and Mandel Buildings | <u>50,000</u> | 627,200 |
| G.C.L. | 1975 | Installation of emergency generators, automatic switching gears and shelters | 184,600 | |
| | | To supplement the appropriation "Design and preparation of detailed plans and specifications for ventilation. . ." as shown on page 1277, Acts of 1974 to include the design and preparation of detailed plans and specifications to renovate the Johns, Cook and Mandel Buildings; Section 8 of Chapter 289 of the Acts of 1974 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | 35,000 | |
| | | Razing Holland Cottage | <u>25,000</u> | 244,600 |
| | | | | |
| G.C.L. | 1976 | To correct life safety deficiencies necessary to meet Federal standards. Expenditures may not be made prior to review and written approval of the program for correction by the Department of General Services and the Department of State Planning prior to submission to and approval by the Board of Public Works | 475,000 ¹ | |
| | | Improvements and corrections to the primary and secondary electrical services (Phase 2 of three phases) | 360,500 | |
| | | Installation of emergency generators including automatic switching gear and shelters | 193,400 | |
| | | Renovation of Cook, Johns and Mandel Buildings including air-conditioning | 1,055,000 | |
| | | Preparation of preliminary plans and specifications to renovate the Medairy, Goodwin, Jackson and Preston Buildings including air-conditioning | <u>50,000</u> | 2,133,900 |
| | | | | |
| | | | | |
| G.F. | 1977 | Renewal of domestic water lines in the school building | | 135,000 |
| G.C.L. | 1978 | Renovation of Medairy and Goodwin Buildings including air conditioning. The expenditure of this appropriation is contingent upon a plan being developed to reduce the patient population to 500 at Rosewood Hospital Center. This plan shall be developed on or before January 1, 1979 and shall be submitted to the Legislative Policy Committee | 1,020,000 | |
| | | Improvements to underground utilities and pump house | <u>625,000</u> | 1,645,000 |
| | | | | |
| G.F. | 1978 | Design and preparation of detailed plans and specifications for renovation of Medairy, Goodwin, Jackson and Preston Buildings including air conditioning | 50,000 | |
| | | Design and preparation of detailed plans and specifications for renovation of Tuerk, Turner, Jones and McClure Buildings, including air conditioning .. | 95,000 | |
| | | Study to determine requirements and preparation of preliminary plans for improvements to roads, street lighting and parking | <u>25,000</u> | 145,000 |
| | | | | |
| G.C.L. | 1979 | Alteration to Jackson Building, including air conditioning | | 600,000 |
| G.F. | 1979 | To supplement the appropriation "Renovation of Cook, Johns and Mandel Buildings including air conditioning" as shown on page 2533 of the Acts of 1976; Section 6 of Chapter 914 of the Acts of 1976 being hereby modified to the extent | | |

¹ Time extended on availability of funds to June 1, 1980 by Chapter 919 of the Acts of 1978.

² As amended by Chapter 693, Acts of 1980, Section 2 (\$1,075,000 reduced to \$475,000 - \$600,000 transferred to "office of the Secretary for similar usage).

DEPARTMENT OF HEALTH AND MENTAL HYGIENE — (Continued)
Mental Retardation Administration — (Continued)
Rosewood Center — (Continued)

that work may begin upon satisfactory assurances to the Board of Public Works that the project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose

\$ 73,000

| | | | |
|--------|------|--|---------------------|
| G.C.L. | 1980 | Renovation to Preston Building including air conditioning and planning for the renovation of Woodside and Roberts Buildings..... | 945,000 |
| G.F. | 1980 | To supplement the appropriation "Renovation of Medairy and Goodwin Buildings including air conditioning" as shown on page 2318 of the Acts of 1978; Section 1(7) of Chapter 795 of the Acts of 1978 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose..... | 1,100,000 |
| | | Total Available — Rosewood Center | \$12,383,600 |

Henryton Center
(Carroll County)

| | | | |
|--------|------|--|---------------------|
| G.C.L. | 1966 | Installation of medium security screens on Buildings 2 and 2AB..... | 40,000 |
| G.C.L. | 1968 | Conversion of Power Plant from coal to oil firing and razing of ash silo... | 68,000 |
| G.C.L. | 1969 | Renovation of fume ventilation equipment in main kitchen..... | 20,000 |
| G.C.L. | 1972 | Enclosing three porches for day room area: | |
| | | Construction | 100,000 |
| | | Equipment | 8,600 |
| | | Installation of emergency electrical generator unit | 23,000 |
| | | | 131,600 |
| G.C.L. | 1974 | Replacement of the domestic water lines in the Administration Building..... | 87,000 |
| | | Installation of dust collectors and associated equipment for the power plant... | 57,700 |
| | | | 144,700 |
| G.C.L. | 1976 | Preparation of preliminary plans and specifications to renovate and air condition the residents' building | 40,000 ¹ |
| G.C.L. | 1979 | Modernize existing heating system, replace galvanized domestic water lines and instantaneous hot water heaters in the resident buildings | 450,000 |
| | | Total Available — Henryton Center | \$ 894,300 |

Great Oaks Center
(Prince George's County)

| | | | |
|--------|------|--|----------------|
| G.C.L. | 1966 | First phase of construction of Center for Mentally Retarded Patients and Emotionally Disturbed Children (530 beds) Washington Metropolitan Area (equipment to be requested later)..... | 4,000,000 |
| G.F. | 1967 | <i>Equipment for first phase of Center for Mentally Retarded Patients and Emotionally Disturbed Children (230 beds), Washington Metropolitan Area</i> | <i>175,000</i> |
| G.C.L. | 1968 | Planning and preparation of preliminary plans and specifications for second phase of construction of Maryland Metropolitan Washington Mental Retardation Center (300 beds) | 25,000 |
| G.C.L. | 1969 | Equipment for first phase of Mental Retardation Center (230 beds) | 175,000 |
| | | Planning and preparation of detailed plans and specifications for 270 bed unit | |

¹ Time extended on availability of funds to June 1, 1980 by Chapter 919 of the Acts of 1978.

DEPARTMENT OF HEALTH AND MENTAL HYGIENE—(Continued)
Mental Retardation Administration—(Continued)
Great Oaks Center — (Continued)

| | | | | |
|---------------|-------------|---|-------------------|---------------------|
| | | and School Building for Mental Retardation Center | \$ <u>150,000</u> | 325,000 |
| G.C.L. | 1970 | Second phase construction for Mental Retardation Center (270 beds) including air conditioning: | | |
| | | Construction | 4,500,000 | |
| | | Site improvements | <u>258,000</u> | 4,758,000 |
| G.C.L. | 1971 | To supplement the appropriation "Second phase construction for Mental Retardation Center (270 beds)..." as shown on page 338 of the Acts of 1970; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein heretofore appropriated for that purpose | | 200,000 |
| G.C.L. | 1972 | Equipment for second phase construction (270 beds) | | 170,000 |
| G.C.L. | 1973 | To supplement the appropriation "Second phase construction for Mental Retardation Center (270 beds)..." as shown on page 338 of the Acts of 1970; and to supplement the appropriation "Second phase construction for Mental Retardation Center (270 beds)..." as shown on page 918 of the Acts of 1971; Section 8 of Chapter 101 of the Acts of 1970 and Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | | 225,000 |
| G.F. | 1979 | Replacement of the Phase I building roofs | | <u>520,000</u> |
| | | Total Available — Great Oaks Center | | \$10,223,000 |

Holly Center
(Wicomico County)

| | | | | |
|---------------|-------------|---|---------------|--------------------|
| G.C.L. | 1968 | Planning and preparation of preliminary plans and specifications for a Regional Mental Retardation Center on the Eastern Shore (250 beds) | | 50,000 |
| G.C.L. | 1969 | Planning and preparation of detailed plans and specifications for a Regional Mental Retardation Center (250 beds) on the Eastern Shore | | 130,000 |
| G.C.L. | 1970 | Construction of a Regional Mental Retardation Center, including air conditioning (250 beds), Salisbury: | | |
| | | Construction | 4,919,400 | |
| | | Site improvements | <u>70,000</u> | 4,989,400 |
| G.C.L. | 1971 | To supplement the appropriation "Construction of a Regional Mental Retardation Center..." as shown on page 336 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that the project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | | 380,000 |
| G.C.L. | 1973 | Equipment for Regional Mental Retardation Center—Eastern Shore (250 beds) | | <u>236,000</u> |
| | | Total Available — Holly Center | | \$5,785,400 |

DEPARTMENT OF HEALTH AND MENTAL HYGIENE — (Continued)
Mental Retardation Administration — (Continued)

Victor Cullen Center
(Frederick County)

| | | | | |
|--------|------|--|---------------|-----------------------|
| G.F. | 1967 | Conversion of existing buildings, 2nd stage | | \$ 8,000 ¹ |
| G.C.L. | 1968 | Construction of five (5) 18-bed living units for boys: | | |
| | | Construction | 800,000 | |
| | | Site improvements | 50,000 | |
| | | Equipment | 13,000 | |
| | | Removal of steam lines between Power House and Old Administration Building | <u>75,000</u> | 863,000 |
| G.C.L. | 1969 | Conversion of Existing Buildings, 2nd stage | 150,000 | |
| | | Supplemental funds to augment fire insurance money received for the construction of a new gymnasium | 25,000 | |
| | | Installation of automatic fire detection and fire alarm system | 55,000 | |
| | | Construction of a new Boiler Plant and steam line extension | 325,000 | |
| | | To supplement the appropriation "Construction of (5) 18-bed living units for boys," as shown on page 638 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | <u>67,800</u> | 297,800 |
| G.C.L. | 1970 | Installation of an electric heating system in the buildings at the institution . . . | | 187,300 |
| G.F. | 1970 | Equipment for five Living Units | 9,000 | |
| | | Planning and preparation of preliminary plans and specifications to modernize the water treatment plant and sewage disposal system | <u>5,000</u> | 14,000 |
| G.C.L. | 1971 | Construction of Academic Building with air conditioning: | | |
| | | Construction | 725,000 | |
| | | Utilities | 18,000 | |
| | | Site improvements | 22,000 | |
| | | To supplement the appropriation "Installation of an electric heating system buildings..." as shown on page 339 of the Acts of 1970; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | <u>10,000</u> | 10,000 |
| G.C.L. | 1972 | To supplement the appropriation "Construction of Academic Building, etc..." as shown on page 920 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | 350,000 | |
| | | Equipment for Academic Building | <u>39,600</u> | 389,000 |
| G.C.L. | 1976 | Raze the old powerhouse building, school building and annexes | | 75,000 ² |
| G.F. | 1977 | To supplement the appropriation "Raze the old powerhouse building, school building and annexes" as shown on page 2553, Acts of 1976; Section 8 of Chapter 914 of the Acts of 1976 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | | 25,000 |

¹ From the original appropriation of \$100,000, \$92,000 was cancelled.

² As amended by Chapter 671, Acts of 1977.

DEPARTMENT OF HEALTH AND MENTAL HYGIENE — (Continued)

Mental Retardation Administration — (Continued)

Victor Cullen Center — (Continued)

| | | | |
|------|------|---|---------------------|
| G.F. | 1979 | Install emergency generator (Frederick County) | \$ 110,000 |
| | | Total Available — Victor Cullen Center | <u>\$1,490,100</u> |
| | | TOTAL AVAILABLE — Mental Retardation Administration | \$42,941,800 |

JUVENILE SERVICES ADMINISTRATION

Summary

| | |
|--|----------------------------|
| Headquarters | 3,518,600 |
| Maryland Children's Center | 1,103,000 |
| Thomas J. S. Waxter Children's Center | 18,000 |
| Boys' Village of Maryland | 2,166,200 |
| Maryland Training School For Boys | 5,801,800 |
| Montrose School | 3,333,000 |
| Youth Center (Formerly Boys' Forestry Camps) | 2,226,600 |
| TOTAL AVAILABLE — JUVENILE SERVICES ADMINISTRATION | <u>\$18,167,200</u> |

**Headquarters
(Baltimore City)**

| | | | |
|--------|------|--|----------------------------|
| G.C.L. | 1967 | First stage of construction of 200-bed School for Older Boys | 2,000,000 |
| G.C.L. | 1968 | Second stage construction of 200-bed School for Older Boys (equipment to be requested later) | 2,057,200 |
| | | Planning and preparation of preliminary plans and specifications for a standard 20-bed Detention Center in the Frederick area | <u>5,000</u> 5,000 |
| G.C.L. | 1970 | Construction of a 30-bed Detention Center in Montgomery County | 580,000¹ |
| G.F. | 1970 | Planning and preparation of preliminary plans and specifications for a 112-bed Detention Center—Baltimore area | 10,000 |
| G.C.L. | 1971 | To supplement (I) the appropriation "First stage of construction of 200-bed School for Older Boys" as shown on page 1679 of the Acts of 1967, Section 10 of Chapter 759 of the Acts of 1967 having been waived by Chapter 499 of the Acts of 1969 to provide that the time within which the capital improvements set forth in Section 10 of said Chapter 759 must be placed under contract be extended for an additional period of two years from June 1, 1969 and (II) the appropriation "Second stage of construction of 200-bed School for Older Boys" as shown on page 637 of the Acts of 1968, Section 10 of Chapter 435 of the Acts of 1968 having been waived by Chapter 512 of the Acts of 1970 to provide that time within which the capital improvements set forth in Section 10 of said Chapter 435 must be placed under contract be extended for an additional period of two years from June 1, 1968; Section 8 of Chapter 759 of the Acts of 1967 and Section 8 of Chapter 435 the Acts of 1968 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | 1,250,000 |
| | | Installation of a security fence for 204-bed Training School for Older Boys and Boys Village of Maryland | 120,000 |
| | | Planning and preparation of detailed plans and specifications for a 112-bed Detention Center — Baltimore City area | 75,000 |
| | | Planning and preparation of preliminary plans and specifications for a 100-bed security institution | <u>20,000</u> 140,000 |
| G.C.L. | 1972 | To supplement the appropriation "Construction of a 30-bed Detention Center in Montgomery County" as shown on page 338 of the Acts of | |

¹ Time extended on availability of funds until June 1, 1976 (Chapter 406, Acts of 1974).

DEPARTMENT OF HEALTH AND MENTAL HYGIENE — (Continued)

Juvenile Services Administration — (Continued)

Headquarters — (Continued)

1970; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.

\$ 320,000¹

Purchase and modification of Youth Residences:

| | |
|--------------------|---------|
| Purchase | 350,000 |
| Modification | 75,000 |
| Equipment | 35,800 |

The Secretary of the Department of Health and Mental Hygiene may grant a sum from the appropriation, subject to the approval of the Board of Public Works, not to exceed \$25,000, to local nonprofit agencies to accomplish the necessary renovation of newly acquired State-owned group homes.

| | | |
|---|---------------------------|----------------|
| Equipment for 30-bed Juvenile Detention Center in Montgomery County . . . | <u>22,600¹</u> | 803,400 |
|---|---------------------------|----------------|

G.C.L. 1974

Purchase and modification of Youth Residences

| | |
|-------------------------|---------|
| Purchase of homes | 300,000 |
| Modifications | 100,000 |
| Equipment | 20,000 |

The Secretary of the Department of Health and Mental Hygiene may grant a sum from the appropriation, subject to the approval of the Board of Public Works, not to exceed \$25,000, to local nonprofit agencies to accomplish the necessary renovation of newly acquired State-owned group homes.

To supplement the appropriation "Construction of a 30-bed Detention Center in Montgomery County" as shown on page 338 of the Acts of 1970; and to supplement the appropriation "Construction of a 30-bed Detention Center in Montgomery County" as shown on page 508 of the Acts of 1972; Section 8 of Chapter 101 of the Acts of 1970 and Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of funds herein and heretofore appropriated for that purpose

| | |
|----------------|----------------|
| <u>300,000</u> | 720,000 |
|----------------|----------------|

G.C.L. 1975

Purchase and renovation or construction of five or more Youth Residences and structured sheltered residences (third increment):

| | |
|---|----------------------------|
| Purchase and renovation and or construction and site improvements... | 505,000² |
| Equipment | 22,200 ³ |

The Secretary of the Department of Health and Mental Hygiene may grant a sum from the appropriation, subject to the approval of the Board of Public Works, not to exceed \$25,000, to local nonprofit agencies to accomplish the necessary renovation of newly acquired State-owned group homes.

Purchase of the Maryland Youth Residence Center, 701 Woodbourne Avenue (Baltimore City)

| | |
|-------------------------|---------|
| Purchase Funds | 247,000 |
| Settlement fees | 7,000 |
| Site improvements | 49,000 |

Design and construction, or acquisition including renovation of necessary addition to an existing facility for a Juvenile Detention Center (app. 15 beds) for the Lower Eastern Shore.

698,700³

Acquisition of land, design and construction of a 100-bed security institution for Juvenile Offenders. Site selection is subject to the approval of the Board of Public Works and the political subdivision in which the facility is to be located, but the facility shall not be located at Boys' Village of Maryland (Cheltenham) and the Maryland training School for Boys, Baltimore County.

¹ Time extended on availability of funds to June 1, 1976 (Chapter 406, Acts of 1974).

² As amended by Chapter 671 Acts of 1977

³ Time extended on availability of funds to June 1, 1979 (Chapter 707, Acts of 1977).

DEPARTMENT OF HEALTH AND MENTAL HYGIENE — (Continued)

Juvenile Services Administration — (Continued)

Headquarters — (Continued)

This Facility shall be designed for construction on State-owned land only. . . \$8,600,000 830,200

| | | | | |
|--------|------|---|---------------|----------------------------|
| G.F. | 1978 | Renovation of Maryland Youth Residence Center, Woodburne Avenue (Baltimore City) | | |
| | | Construction | 230,000 | |
| | | Site improvements | 120,000 | |
| | | <i>Preparation of preliminary plans and specifications for a Youth Center, Pocomoke Forest (Worcester County).</i> | <u>40,000</u> | 350,000 |
| G.C.L. | 1979 | Conduct a study to examine and justify the need and appropriate location of a regional state-owned facility or, if deemed necessary, satellite facilities to serve the emotionally disturbed children and adolescents from the Southern Maryland Region, specifically, Prince George's, Calvert, Charles, and St. Mary's Counties | | 20,000 |
| G.F. | 1979 | Preparation of detailed plans and specifications for a youth center | | <u>35,000</u> |
| G.F. | 1980 | To supplement funds provided by Chapter 86 of the Acts of 1979 for the development of plans and specifications of a Youth Center. | | <u>35,000</u> ¹ |
| | | Total Available — Headquarters | | <u>\$3,518,600</u> |

Maryland Children's Center
(Baltimore County)

| | | | | |
|--------|------|---|---------------|--------------------|
| G.C.L. | 1966 | Construction of 56-bed addition to Maryland Children's Center: | | |
| | | Construction | 720,000 | |
| | | Site improvements | <u>25,000</u> | 745,000 |
| G.F. | 1967 | Equipment for 56-bed addition to Maryland Children's Center. | | 18,000 |
| G.F. | 1970 | Planning and preparation of preliminary plans and specifications for the construction of a Gymnasium. | | 5,000 |
| G.C.L. | 1971 | Construction of a Gymnasium | | 245,000 |
| G.C.L. | 1973 | To supplement the appropriation "Construction of a Gymnasium" as shown on page 920 of the Acts of 1971. Section 8 of Chapter 425 of the Acts of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. | | 30,000 |
| G.C.L. | 1974 | Relocation of a portion of the existing fence and installation of additional fence around play yard | | <u>60,000</u> |
| | | Total Available — Maryland Children's Center. | | <u>\$1,103,000</u> |

Thomas J.S. Waxter Children's Center
(Anne Arundel County)

| | | | | |
|------|------|---|--|-----------------|
| G.F. | 1979 | Preparation of detailed plans and specifications to air condition the Center (Anne Arundel County). | | <u>18,000</u> |
| | | Total Available — Thomas J.S. Waxter Children's Center | | <u>\$18,000</u> |

¹ Funds available immediately upon passage of the budget bill (Senate Bill 350) by the General Assembly to supplement the 1980 Fiscal Year appropriation (see Chapter S18, Acts of 1980, Supplemental Budget No. 1-Fiscal Year 1981, under Board of Public Works-Capital Appropriation).

DEPARTMENT OF HEALTH AND MENTAL HYGIENE—(Continued)

Juvenile Services Administration — (Continued)

**Boy's Village of Maryland
(Prince George's County)**

| | | | | |
|--------|------|--|----------------|----------------------|
| G.F. | 1967 | Construction of an addition to and renovation of existing hospital | | \$ 103,000 |
| G.C.L. | 1968 | Additional funds for construction of an addition to and renovation of existing hospital | 50,000 | |
| | | Renovation of 4 cottage heating units and installation of baseboard heat radiation facilities in 6 cottages | <u>19,000</u> | 69,000 |
| G.C.L. | 1969 | Outdoor swimming pool | | |
| | | Construction | 50,500 | |
| | | Site improvements | <u>1,000</u> | 51,500 |
| G.C.L. | 1973 | Renovate and extend the street lighting systems | | 54,600 |
| G.C.L. | 1974 | Installation of dust collectors and associated equipment for the power plant | | 55,800 |
| G.C.L. | 1975 | Renovation of two (2) housing units, Henry and Rennie Cottages, into a Detention Center to include security hardware: | | |
| | | Renovation | 340,000 | |
| | | Equipment | <u>7,300</u> | 347,300 ¹ |
| G.C.L. | 1977 | Conversion of central heating system and domestic hot water generation to individual building systems | | 350,000 |
| G.F. | 1977 | Renovate and refurbish the Lane Building | | 210,000 |
| G.F. | 1978 | Replace electric service and relocate electrical equipment in 9 cottages | | 103,000 |
| G.F. | 1979 | Installation of deep well (Prince George's County) | | 65,000 |
| G.F. | 1980 | To supplement the appropriation "Renovation of two(2) housing units, Henry and Rennie Cottages, into a Detention Center to include security hardware", as shown on page 3629 of the acts of 1975; Section 8 of Chapter 886 of the Acts of 1975 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | 220,000 | |
| | | Upgrading sewage system—Phase I | 152,000 | |
| | | Emergency Generators—Phase I | 160,000 | |
| | | Roof replacement—Phase I | <u>225,000</u> | 757,000 |
| | | Total Available — Boy's Village of Maryland | | \$2,166,200 |

**Maryland Training School For Boys
(Baltimore County)**

| | | | | |
|--------|------|---|---------|--------|
| G.F. | 1967 | Completion of interior fire alarm system | | 20,000 |
| G.C.L. | 1968 | Construction of Infirmary and Isolation Quarters (equipment to be requested later): | | |
| | | Construction | 250,000 | |
| | | Site improvements | 8,000 | |
| | | Conversion of Power Plant from coal to oil firing | 68,000 | |
| | | To supplement fire loss funds for construction of a Central Storeroom: | | |
| | | Construction | 30,600 | |

¹ Time extended on availability of funds to June 1, 1979 (Chapter 707, Acts of 1977).

DEPARTMENT OF HEALTH AND MENTAL HYGIENE—(Continued)

Juvenile Services Administration — (Continued)

Maryland Training School for Boys — (Continued)

| | | | | |
|---------------|-------------|---|---------------------------|---------------------------|
| | | Site improvements | <u>\$ 4,000</u> | 360,600 |
| G.C.L. | 1969 | Equipment for Infirmary and Isolation Quarters | 10,900 | |
| | | Installation of an Automatic Sprinkler System in Senior Boys' School ... | <u>103,000</u> | 113,900 |
| G.C.L. | 1971 | Connect the institution's sewerage system to the Baltimore County sewerage system..... | 100,000 | |
| | | Additions to Infirmary and Isolation Quarters Building..... | <u>38,400</u> | 138,400 |
| G.C.L. | 1972 | Installation of soil erosion control measures to stabilize bank in Athletic Field area..... | | 62,700 |
| G.C.L. | 1974 | Conversion of seven (7) cottages into Security Cottages: | | |
| | | Construction | 1,162,000 ¹ | |
| | | Site improvements | 50,000 ¹ | |
| | | Construction of four 18-bed Security Cottages : | | |
| | | Construction | 1,365,000 ² | |
| | | Utilities..... | 325,000 ² | |
| | | Site improvements | 120,000 ² | |
| | | Installation of dust collectors and associated equipment for the power plant..... | <u>44,000</u> | 3,022,000 |
| G.C.L. | 1975 | Equipment for four (4) eighteen-bed cottages on Senior Campus | 24,000 ² | |
| | | Equipment for seven (7) detention cottages on Junior Campus | <u>60,200²</u> | 84,200 |
| G.C.L. | 1978 | Replacement of electrical distribution system with an underground system..... | | 2,000,000 |
| G.F. | 1980 | Installation of dust collectors in the power plants of Spring Grove Hospital Center, Maryland Training School for Boys, the Maryland Penitentiary and the Maryland House of Corrections... ³ | | |
| | | Total Available — Maryland Training School for Boys | | <u>\$5,801,800</u> |

**Montrose School
(Baltimore County)**

| | | | | |
|---------------|-------------|---|---------------|----------------------------|
| G.F. | 1966 | Planning and preparation of preliminary plans and specifications for additional academic space..... | 5,000 | |
| | | Fire prevention measures in four cottages, including fire doors, lights and fire detectors | 14,500 | |
| | | Equipment for new cottage..... | <u>7,000</u> | 26,500 |
| G.F. | 1967 | Construction of parking area | 18,000 | |
| | | Installation of fire detection and prevention measures | 36,000 | |
| | | Construction of an additional impounding dam for water supply system..... | <u>10,000</u> | 54,000 |
| G.C.L. | 1968 | Renovation of Field School Building and construction of Gymnasium addition | | 375,000⁴ |
| G.C.L. | 1969 | Renovation of Wilson Cottage | | 61,400 |
| G.F. | 1970 | Equipment for Wilson Cottage..... | 1,100 | |

¹ Time extended on the availability of funds to June 1, 1978 (Chapter 774, Acts of 1976)

² Time extended on availability of funds to June 1, 1979 (Chapter 707, Acts of 1977).

³ Funds shown and assigned to Board of Public Works-General.

⁴ Time extended on availability of funds to April 7, 1973 (Chapter 258, Acts of 1971).

DEPARTMENT OF HEALTH AND MENTAL HYGIENE—(Continued)

Juvenile Services Administration — (Continued)

Montrose School — (Continued)

| | | | | |
|---------------|-------------|---|----------------------------|----------------|
| | | Equipment for addition to Field Service Building | \$3,000 | |
| | | Planning and preparation of preliminary plans and specifications for a central storeroom, kitchen and staff dining facility | <u>6,000</u> | 10,100 |
| G.C.L. | 1971 | Planning and preparation of detailed plans and specifications for renovations of the Meyer Cottage | | 9,000 |
| G.C.L. | 1972 | Construction of Infirmary and Isolation Building: | | |
| | | Construction | 460,000 | |
| | | Utilities | 10,000 | |
| | | Site improvements | 20,000 | |
| | | To supplement the appropriation "Renovation of Wilson Cottage" as shown on page 1006 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and hertofore appropriated for that purpose | <u>65,000</u> | 555,000 |
| G.C.L. | 1973 | Renovation of the Meyer Cottage | 195,000 | |
| | | Equipment for the Infirmary and Isolation Quarters | <u>13,000</u> | 208,000 |
| G.C.L. | 1974 | Design and preparation of detailed plans and specifications to convert Tawes and Bond Cottages into Central Kitchen and Dining Room Facilities | 38,000 | |
| | | Construction of a Central Storeroom Facility : | | |
| | | Construction | 160,000 ¹ | |
| | | Utilities | 25,000 ¹ | |
| | | Site improvements | <u>65,000 ¹</u> | 288,000 |
| G.C.L. | 1975 | First phase to replace electrical feeders and replace aerial electrical lines with an underground distribution system; | | |
| | | Preparation of detailed plans | 15,000 | |
| | | Replacement of aerial lines on the Field Campus | 225,000 | |
| | | Planning and preparation of detailed plans and specifications to renovate the Gardner Building | <u>33,000 ²</u> | 273,000 |
| G.C.L. | 1977 | Renovation of Tawes Building and Bond Cottage: | | |
| | | Construction | 525,000 | |
| | | Equipment | <u>43,000</u> | 568,000 |
| G.C.L. | 1978 | Second phase to replace electric feeders and replace aerial electric lines with an underground system: | | |
| | | Preparation of detailed plans | 35,000 | |
| | | Replace electrical distribution system | <u>530,000</u> | 565,000 |
| G.F. | 1978 | Construct new athletic fields | | 125,000 |
| G.F. | 1979 | Preparation of detailed plans and specifications to air condition the Field School | 15,000 | |
| | | Preparation of detailed plans and specifications to air condition the Gill School | <u>10,000</u> | 25,000 |
| G.F. | 1980 | To supplement the appropriation "Renovation of Tawes Building and Bond Cottage" as shown on page 2691 of the Acts of 1979; Section 1(6) of Chapter 671 of the Acts of 1977 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that | | |

¹ Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).

² Time extended on availability of funds to June 1, 1979 (Chapter 707, Acts of 1977).

DEPARTMENT OF HEALTH AND MENTAL HYGIENE—(Continued)

Juvenile Services Administration — (Continued)

Montrose School — (Continued)

| | |
|--|--------------------|
| said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose..... | \$ 190,000 |
| Total Available — Montrose School | <u>\$3,333,000</u> |

**Youth Centers
(Formerly Boys' Forestry Camps)
(Allegany and Garrett Counties)**

| | | | | |
|--------|------|--|---------------------|--------|
| G.C.L. | 1966 | To supplement the appropriation "Construction of an additional Forestry Camp for Boys (35-bed capacity) in Western Maryland..." for the State Department of Public Welfare shown on page 405 of the Acts of 1964; Section 8 of Chapter 159 of the Acts of 1964 being hereby repealed to the extent that work on said Forestry Camp for Boys may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.. | 40,000 | |
| | | To supplement the appropriation "Construction of new Forestry Camp (35 beds), Green Ridge State Forest..." for the Department of Public Welfare shown on page 1111 of the Acts of 1965; Section 8 of Chapter 743 of the Acts of 1963 being hereby repealed to the extent that work on said new Forestry Camp may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose..... | <u>40,000</u> | 80,000 |
| G.F. | 1966 | Construction of addition to Central Storage Building, Green Ridge Camp..... | 5,000 | |
| | | Construction of Vocational Shop addition to Office Building, Meadow Mountain Camp | 5,000 | |
| | | Equipment for Forestry Camp No. 5 | <u>5,300</u> | 15,300 |
| G.C.L. | 1968 | Construction of addition to Dormitory Building (5 beds), Lonaconing Camp | 6,000 | |
| | | Construction of addition to Dormitory Building (5 beds), Meadow Mountain Camp | <u>5,000</u> | 11,000 |
| G.C.L. | 1970 | To supplement the appropriation for "Construction of addition to Dormitory Building (5 beds), Lonaconing Camp" as shown on page 638 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | 4,000 | |
| | | To supplement the appropriation for "Construction of addition to Dormitory Building (5 beds), Meadow Mountain Camp" as shown on page 638 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | <u>4,000</u> | 8,000 |
| G.F. | 1970 | Replacement of sewerage system — Green Ridge Camp..... | 22,700 ¹ | |
| | | Replacement of Dormitory Building at Green Ridge Camp (35-beds) | <u>75,000</u> | 97,700 |
| G.C.L. | 1971 | Equipment for Dormitory— Green ridge Camp | | 2,700 |
| G.C.L. | 1972 | Construction of replacement Kitchen Green Ridge Forestry Camp | | 65,500 |
| G.C.L. | 1973 | Equipment for Kitchen — Green Ridge | 2,400 | |
| | | Preparation of preliminary plans and specifications for a prototype educa- | | |

¹ Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

DEPARTMENT OF HEALTH AND MENTAL HYGIENE—(Continued)
Juvenile Services Administration — (Continued)
Youth Centers (Formerly Boys Forestry Camps) — (Continued)

| | | | | |
|--------|------|---|------------------------------|-----------------------------|
| | | tional facility for the Boys' Forestry Camps | \$ <u>3,000</u> ¹ | 5,400 |
| G.C.L. | 1974 | Design and preparation of detailed plans and specifications for replacement Recreation Building—Green Ridge Camp | 10,000 | |
| | | Purchase and emplace Mobile Classroom—Maple Run Camp | 21,500 | |
| | | Purchase and emplace Mobile Classroom—Lonaconing Camp | 18,500 | |
| | | Purchase and emplace Mobile Housing Unit—Green Ridge Camp | 18,000 | |
| | | Purchase and emplace Mobile Housing Unit—Lonaconing camp | 18,000 | |
| | | Design and preparation of detailed plans and specifications to renovate dormitory and kitchen building—Lonaconing Camp | <u>5,000</u> | 91,000 |
| G.C.L. | 1975 | Planning and preparation of detailed plans and specifications for construction of new dormitory and kitchen at Lonaconing Forestry Camp.. | | 35,000 ² |
| G.C.L. | 1976 | To correct life safety deficiencies at all Boys' Forestry Camps. Expenditures may not be made prior to review and written approval of the program for correction by the Department of General Services and the Department of State Planning prior to submission to and approval by the Board of Public Works | 200,000 | |
| | | Construct a replacement recreation building at Green Ridge Camp | 122,000 | |
| | | Install emergency generator with shelter at each Boys' Forestry Camp ... | 120,000 | |
| | | Renovate the bathrooms at Boys' Forestry Camps, Green Ridge, Backbone Mountain and Maple Run | <u>50,000</u> ³ | 492,000 |
| G.F. | 1977 | Boys' Forestry Camp—Green Ridge: Purchase and emplace a modular housing unit to replace the supervisor's residence | 33,000 | |
| | | Boys' Forestry Camp—Lonaconing: Replacement of the domestic water distribution system | 40,000 | |
| | | Boys' Forestry Camp—Maple Run: Renovation of the dormitory | 22,000 | |
| | | Renovation of the kitchen | <u>30,000</u> | 125,000 |
| G.C.L. | 1978 | Replacement of Dormitory and kitchen at Lonaconing | | 695,000 |
| G.F. | 1978 | Install Storm Windows | 19,000 | |
| | | Install Water Conditioning | <u>10,000</u> | 29,000 |
| G.F. | 1979 | Site Improvements at four youth centers | | 129,000 |
| G.F. | 1980 | To supplement the appropriation "Replacement of Dormitory and Kitchen at Lonaconing" as shown on page 2319 of the Acts of 1978, Section 1(7) of Chapter 795 of the Acts of 1978 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | | 345,000 |
| | | Total Available — Youth Centers (Formerly Boys Forestry Camps) | | <u>\$2,226,600</u> |
| | | TOTAL AVAILABLE— Juvenile Services Administration | | <u>\$18,167,200</u> |
| | | TOTAL AUTHORIZATIONS | | \$190,641,300 |
| | | TOTAL Authorizations Cancelled and Lapsed | | <u>\$21,534,700</u> |
| | | GRAND TOTAL AVAILABLE — DEPARTMENT OF HEALTH AND MENTAL HYGIENE | | <u>\$169,106,600</u> |

¹ Time extended on availability of funds to June 1, 1977 (Chapter 563, Acts of 1975).

² Time extended on availability of funds to June 1, 1979 (Chapter 707, Acts of 1977).

³ Time extended on availability of funds to June 1, 1980 by Chapter 919 of the Acts of 1978.

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

SUMMARY

| | |
|--|----------------------|
| Division of Corrections: | \$ 164,916,350 |
| Patuxent Institution | 3,606,900 |
| Maryland State Police | 12,874,400 |
| Maryland Civil Defense and Disaster Preparedness Agency | 260,000 |
| GRAND TOTAL AVAILABLE—DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES .. | <u>\$181,657,650</u> |

DIVISION OF CORRECTIONS

Summary

| | |
|---|----------------------|
| Headquarters | \$123,246,500 |
| Maryland House of Correction | 11,927,050 |
| Maryland Penitentiary and Reception Center | 9,015,600 |
| Maryland Correctional Institution—Hagerstown | 6,189,400 |
| Maryland Correctional Training Center—Hagerstown | 4,184,400 |
| Maryland Correctional Institution for Women—Jessup | 3,401,900 |
| Maryland Correctional Pre-Release System (Formerly Maryland Correctional Camps) | 5,934,000 |
| Central Laundry | 1,017,500 |
| TOTAL AVAILABLE — DIVISION OF CORRECTIONS | <u>\$164,916,350</u> |

Headquarters (Baltimore County)

| | | | | |
|--------|------|--|-----------------------------|-----------|
| G.C.L. | 1967 | For the purpose of development of plans, construction and provision of security measures for the State penal system as approved by the Board of Public Works | | 1,000,000 |
| G.F. | 1967 | Planning and preparation of preliminary plans and specifications for a new Penal Institution | 5,000 ¹ | |
| | | Acquisition of land for a new maximum security institution (approximately 300 acres); funds shall not be expended until after consideration has been given to the use of State-owned land for this purpose, and then only after approval of the Board of Public Works; if such State-owned land is available and selected as the site for the maximum security institution, the funds herein appropriated for the purchase of such land may be expended to implement the initial steps required to provide for a maximum security institution, subject to the approval of the Board of Public Works | <u>100,000</u> ² | 105,000 |
| G.C.L. | 1971 | To develop a program for a 400-bed Maximum Security Institution and Reception Center—Jessup Area | 50,000 | |
| | | To develop a program for a 100-bed community correctional center | <u>27,500</u> | 77,500 |
| G.C.L. | 1973 | Construction of a Community Adult Rehabilitation Center in Prince George's County — Having a total number of beds which shall be based on certification of need by the Secretary, Department of Public Safety and Correctional Services, but shall not exceed 108 beds subject to the approval of the program and preliminary plans by the Department of General Services and the Department of State Planning. The Secretary of Public Safety and Correctional Services may grant a sum from the appropriation, subject to the approval of the Board of Public Works to Prince George's County sufficient to acquire, design, and renovate or construct a Community Adult Rehabilitation Center. To the extent of this appropriation, the provisions of Article 27, § 710B(a), limiting | | |

¹From \$25,000 included in a lump sum appropriation to the Board of Public Works, \$20,000 was cancelled.

²From an original appropriation of \$300,000, \$200,000 was cancelled.

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES — (Continued)
Division of Corrections — (Continued)
Headquarters — (Continued)

the State's share to 75 percent of the approved capital costs and requiring a local contribution for the balance of the capital costs, are waived. However, the State's share shall not be less than 75 percent and the center shall comply with all other provisions of Article 27, § § 706 through 710E. Any federal funds received by the Division of Correction for this project will serve to reduce this appropriation. (Prince George's County)

| | |
|-------------------------|--------------------------|
| Construction | \$1,750,000 ¹ |
| Utilities | 75,000 ¹ |
| Site improvements | 175,000 ¹ |

Construction of a Community Adult Rehabilitation Center in Baltimore City, consisting of one or more facilities having a total of approximately 108 beds, subject to the approval of program and preliminary plans by the Department of General Services and Department of State Planning. The Secretary of Public Safety and Correctional Services may grant a sum from this appropriation, subject to the approval of the Board of Public Works, to Baltimore City sufficient to acquire, design, and renovate or construct a Community Adult Rehabilitation Center. However, none of these funds may be used for the acquisition, renovation, or construction of more than one facility in the 39th Legislative District, and the total number of beds at such a facility may not exceed 38. To the extent of this appropriation, the provisions of Article 27, § 710B(a), limiting the State's share to 75 percent of the approved capital costs and requiring a local contribution for the balance of the capital costs, are waived. However, the State's share shall not be less than 75 percent and the center shall comply with all other provisions of Article 27 § § 706 through 710E. Federal funds received by the Division of Correction for this project will serve to reduce this appropriation. (Baltimore City) :

| | |
|-------------------------|--------------------------|
| Construction | 1,750,000 ^{2 3} |
| Site improvements | 175,000 ^{2 3} |

Acquisition of land for second Community Correctional Center in Baltimore City. To the extent of this appropriation, the provisions of Article 27, § 710B (A) limiting the state's share to 75 percent of the approved capital costs and requiring a local contribution for the balance of the capital costs, are waived. However, the state's share shall not be less than 75 percent and the center shall comply with all other provisions of Article 27, § § 706 through 710E

200,000 ⁴

Contingent upon preliminary plans approved by the Department of General Services and Department of State Planning—Design and Preparation of detailed plans and specifications for Construction of a Medium Security Institution (500 beds)

500,000 ^{2 5}

A community adult rehabilitation center in Charles County pursuant to Article 27, Section 706 ET SEQ., Annotated Code of Maryland (1976 Replacement Volume and 1976 Supplement) and the state's share of the costs for a pretrial facility in Charles County pursuant to the formula contained in Article 27, Section 704 (D), Annotated Code of Maryland (1976 Replacement Volume and 1976 Supplement). With respect to that part of this appropriation allocable to the community adult rehabilitation center and the the extent of that part of this appropriation, the provisions of Article 27, § 710E (A), limiting the State's share to 75 percent of the approved capital costs and requiring a local contribution for the balance of the capital costs, are waived. However, the State's share shall not be less than 75 percent and the center shall comply with all other provisions of Article 27, § 706 through 710E

50,000 ²

¹ Time extended on availability of funds to June 1, 1977 (Chapter 563, Acts of 1975) and to June 1, 1979 (Chapter 334, Acts of 1977), and to June 1, 1980 (Chapter 357 of the Acts of 1978) and to June 1, 1982 (Chapter 722, Section 2, of the Acts of 1980).

² Time extended on availability of funds to June 1, 1977 (Chapter 563, Acts of 1975) and to June 1, 1979 (Chapter 334, Acts of 1977).

³ Time extended on availability of funds to June 1, 1980 by Chapter 357, Section 2 of the Acts of 1978.

⁴ Amended by Chapter 334, Acts of 1977.

⁵ Amended by Chapter 772, Acts of 1976 and to June 1, 1979 (Chapter 707, Acts of 1977)

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES — (Continued)
Division of Corrections — (Continued)
Headquarters — (Continued)

Design and preparation of preliminary plans for a Community Correctional Center to serve the Howard-Carroll-Frederick County area..... \$50,000¹ **4,675,000**

G.C.L. 1974

Design and preparation of detailed plans and specifications for a Reception and Classification Center (400 beds), and a Baltimore City Community Correctional Center (108 beds). Any federal funds received by the Division of Correction for this project will serve to reduce this appropriation. (Baltimore City) 370,000

Design and preparation of detailed plans and specifications for construction of Baltimore City Community Adult Rehabilitation Center#2 consisting of one or more facilities having a total of approximately 108 beds. To the extent of this appropriation, the provisions of Article 17, § 710B(a), limiting the State's share to 75 percent of the approved capital costs and requiring a local contribution for the balance of the capital costs, are waived. However, the State's share shall not be less than 75 percent and the center shall comply with all other provisions of Article 27, §§ 706 through 710E. Any federal funds received by the Division of Correction for this project will serve to reduce this appropriation (Baltimore City) 125,000^{2 3 4}

A community adult rehabilitation center in Charles County pursuant to Article 27, Section 706 ET SEQ., Annotated Code of Maryland (1976 Replacement Volume and 1976 Supplement) and the State's share of costs for a pretrial facility in Charles County pursuant to the formula contained in Article 27, Section 704(D), Annotated Code of Maryland (1976 Replacement Volume and 1976 Supplement). With respect to that part of this appropriation allocable to the community adult rehabilitation center and to the extent of that part of this appropriation, the provisions of Article 27, § 710B(A), limiting the State's share to 75 percent of the approved capital costs and requiring a local contribution for the balance of the capital costs, are waived. However, the State's share shall not be less than 75 percent and the center shall comply with all other provisions of article 27, §§ 706 through 710E 1,394,100²

Acquisition of land (approximately 39 acres) and the design and preparation of detailed plans and specifications for construction of a Regional Community Correctional Center for Howard, Carroll and Frederick Counties. Any federal funds received by the Division of Correction for this project will serve to reduce this appropriation. (Howard County)..... 94,000²

Acquisition of land (approximately 10 acres) for a Regional Community Correctional Center for Worcester, Wicomico and Somerset Counties. (Worcester Co.)..... 60,000

Acquisition of site for Baltimore City Community Correctional Center No. 1..... 200,000 **1,889,100**

G.C.L. 1975

To supplement the appropriation "Design and preparation of detailed plans for a Reception and Diagnostic Center (400 beds)..." as shown on page 1280 of the Acts of 1974; Section 8 of Chapter 289 of the Acts of 1974 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose (Baltimore City) 500,000

Construction of Baltimore City Community Adult Rehabilitation Center #2 consisting of one or more facilities having a total of approximately 108 beds, subject to the approval of the program and preliminary plans by the Department of General Services and the Department of State Planning. The Secretary of Public Safety and Correctional Services may grant a sum from this appropriation, subject to the approval of the Board of Public Works, to Baltimore City sufficient to acquire, design, and renovate or

¹ Time extended on availability of funds to June 1, 1980 by Chapter 357, Section 2 of the Acts of 1978.

² Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976). Amended by Chapter 334, Acts of 1977.

³ As amended by Chapter 357, Section 1 of the Acts of 1978 (Changed name of center & added maximum number of beds).

⁴ Time extended on availability of funds to June 1, 1980 by Chapter 357, Section 3 of the Acts of 1978.

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES — (Continued)

Division of Corrections — (Continued)

Headquarters — (Continued)

construct a Community Adult Rehabilitation Center - however, none of these funds may be used for the acquisition, renovation, or construction of more than one facility in the 39th Legislative District, and the total number of beds at such a facility may not exceed 38. To the extent of this appropriation the provisions of Article 27, § 710B (a), limiting the State's share to 75 percent of the approved capital costs and requiring a local contribution for the balance of the capital costs, are waived. However, the State's share shall not be less than 75 percent and the center shall comply with all other provisions of Article 27, §§ 706 through 710E.

| | |
|-------------------------|-----------------------------|
| Construction | \$ 3,445,000 ^{1 2} |
| Utilities | 238,000 ^{1 2} |
| Site improvements | 137,000 ^{1 2} |

A community adult rehabilitation center in Charles County pursuant to Article 27, Section 706 ET. SEQ. Annotated Code of Maryland (1976 Replacement Volume and 1976 Supplement) and the state's share of costs for a pretrial facility in Charles County pursuant to the formula contained in Article 27, Section 704 (D), annotated code of Maryland (1976 replacement volume and 1976 supplement). With respect to that part of this appropriation allocable to the community adult rehabilitation center and to the extent of that part of the appropriation, the provisions of Article 27, § 710B(A), limiting the State's share to 75 percent of the approved capital costs and requiring a local contribution for the balance of the capital costs are waived. However, the State's share shall not be less than 75 percent and the center shall comply with all other provisions of Article 27, §§ 706 through 710E.

23,100¹

To supplement the appropriation "Acquisition of land (approximately 39 acres) and the design and preparation of detailed plans and specifications..." as shown on page 1281 of the Acts of 1974: Section 8 of Chapter 289 of the Acts of 1974 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. (Howard County).....

175,000³

To supplement the appropriation "Construction of a Community Adult Rehabilitation Center in Baltimore City, consisting of one or more facilities having a total of approximately 108 beds...", originally made on page 300 of the Acts of 1973, as amended; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose (Baltimore City). To the extent of this appropriation, the provisions of Article 27, § 710 B(a), limiting the State's share to 75 percent of the approved capital costs and requiring a local contribution for the balance of the capital costs, are waived. However, the State's share shall not be less than 75 percent and the center shall comply with all other provisions of Article 27, §§ 706 through 710E

1,910,000^{1 4 5}

To supplement the appropriation "Construction of a Community Adult Rehabilitation Center in Prince George's County having a total number of beds which shall be based on certification of need by the Secretary, Department of Public Safety and Correctional Services, but shall not exceed 108 beds...", originally made on page 299 of the Acts of 1973, as amended; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be

¹ Amended and time extended on availability of funds to June 1, 1979 (Chapter 334, Acts of 1977).

² Time extended on availability of funds to June 1, 1980 by Chapter 357, Acts of 1978.

³ Time extended on availability of funds to June 1, 1978 by Chapter 774, Acts of 1976.

⁴ As amended by Chapter 357, Section 1 of the Acts of 1978 (Changed name of center & added maximum number of beds).

⁵ Time extended on availability of funds to June 1, 1980 (Chapter 357, Section 4, Acts of 1978) and to June 1, 1982 (Chapter 722, Section 4, Acts of 1980).

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES — (Continued)

Division of Correction — (Continued)

Headquarters — (Continued)

with the aggregate of the funds herein and heretofore appropriated for that purpose. (Prince George's County). To the extent of this appropriation, the provisions of Article 27, § 710B(A), limiting the State's share to 75 percent of the approved capital costs and requiring a local contribution for the balance of the capital costs, are waived. However, the State's share shall not be less than 75 percent and the center shall comply with all other provisions of Article 27, §§ 706 through 710E

\$1,850,000^{1 2 3}

Convert Central Office of Division of Correction into work release housing (150 beds):

| | |
|--------------------|----------------------|
| Construction | 950,000 ⁴ |
| Utilities | 65,000 ⁴ |
| Equipment | 33,900 ⁴ |

Planning and preparation of detailed plans and specifications to convert the Eastern Correctional Camp and the Poplar Hill Correctional Camp into Regional Community Centers. Any federal funds received by the Division of Correction for these projects will serve to reduce this appropriation (Wicomico and Queen Anne's Counties).....

50,000

Acquisition of a site for a Community Adult Rehabilitation Center in Prince George's County. To the extent of this appropriation, the provisions of Article 27, § 710B(A), limiting the State's share to 75 percent of the approved capital costs and requiring a local contribution for the balance of the capital costs, are waived. However, the State's share shall not be less than 75 percent and the center shall comply with all other provisions of Article 27, § 706 through 710E

60,000^{1 5 6 7}

Design, construction and equipment for two 128-bed prefabricated dormitory housing units, one to be erected at the Maryland House of Correction (Jessup) and one to be erected at the Maryland Correctional Training Center (Hagerstown). The four prefabricated modules of 32 beds each connected to a center core containing toilet and shower facilities with a total square footage of 18,600 will be constructed of corrugated steel insulated panels with concrete footings and floor with a masonry block foundation

2,174,000

11,386,000

G.C.L. 1976

Construction of the Reception and Diagnostic Center and Parking Structure (approximately 200 cars) (Baltimore City) :

| | |
|-------------------------|------------|
| Construction | 14,315,000 |
| Utilities | 170,000 |
| Site Improvements | 245,000 |

A community adult rehabilitation center in Charles County pursuant to Article 27, Section 706 ETSEQ., Annotated Code of Maryland (1976 Replacement Volume and 1976 Supplement) and the state's share of costs for a pre-trial facility in Charles County pursuant to the formula contained in Article 27, Section 704 (D), annotated code of Maryland (1976 replacement volume and 1976 supplement). With respect to that part of this appropriation allocable to the community adult rehabilitation center and to the extent of that part of this appropriation, the provisions of Article 27, § 710B(A), limiting the State's share to 75 percent of the approved capital costs requiring a local contribution for the balance of the capital costs, are waived. However, the State's share shall not be less than 75 percent and the center shall comply with all other provisions of Article 27 § 706 through 710E.....

396,000⁸

¹ Amended and time extended on availability of funds to June 1, 1979 (Chapter 334, Acts of 1977).

² As amended by Chapter 357, Section 1 of the Acts of 1978 (Changed name of center & added maximum number of beds).

³ Time extended on availability of funds to June 1, 1980 (Chapter 357, Section 4, Acts of 1978) and to June 1, 1982 (Chapter 722, Section 4, Acts of 1980)

⁴ Time extended on availability of funds to June 1, 1979 (Chapter 707, Acts of 1977).

⁵ Time extended on availability of funds to June 1, 1980 (Chapter 357, Section 4, Acts of 1978).

⁶ As amended by Chapter 357, Section 1 of the Acts of 1978 (changed name of Center and defined bed capacity in one instance).

⁷ Time extended on availability of funds to June 1, 1982 (Chapter 722, Section 4, Acts of 1980).

⁸ Amended by Chapter 334, Acts of 1977.

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES — (Continued)
Division of Corrections — (Continued)
Headquarters — (Continued)

To supplement the appropriation "Acquisition of a site for a Community Adult Rehabilitation Center in Prince George's County..." originally made on page 3633 of the Acts of 1975; as amended Section 8 of Chapter 886 of the Acts of 1975 being hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. (Prince George's County). To the Extent of this appropriation, the provisions of Article 27, § 710B (A), limiting the State's share to 75 percent of the approved capital costs and requiring a local contribution for the balance of the capital costs, are waived. However, the State's share shall not be less than 75 percent and the Center shall comply with all other provisions of Article 27, §§ 706 through 710e

\$100,000^{1 2 3} 14,830,000

G.C.L. 1977

Construction of a 500 bed medium maximum Security Institution Annex at Jessup on the grounds of the House of Corrections (Anne Arundel County)

| | |
|-------------------------|------------|
| Construction | 15,220,000 |
| Utilities | 1,630,000 |
| Site Improvements | 1,600,000 |

| | |
|--|------------------------|
| Acquisition of the property at 3500 East Biddle Street, Baltimore and demolition of the existing structure(s), thereon (Baltimore City)..... | 5,000,000 ⁴ |
|--|------------------------|

On June 1, 1979, the Board of Public Works shall revert to the Annuity Bond Fund so much of the appropriation for the Biddle Street project as is then unexpended and uncommitted, and if the State sells or transfers the property at 3500 East Biddle Street, Baltimore, the State shall receive the fair market value for said property.

Construction of a correctional medium and/or maximum security facility to provide five hundred (500) beds. This facility, which shall replace 500 beds currently at the House of Correction (and upon the completion and opening of which the cap immediately hereinafter provided shall be effective), shall be located adjacent to the existing House of Correction on the site of the present cattle barns and storage sheds which is the site currently used for the treatment and rehabilitation of addicted prisoners and which is known as the Jessup Pre-Release Annex (Drug) facility; provided, however, that should Anne Arundel County not execute, by August 1, 1980, and agreement with the State of Maryland whereby the County shall thereafter supply emergency water services to the Division of Correction for the House of Correction Complex, the site of the 500 bed facility provided for herein shall be that property owned by the State of Maryland in Howard County adjacent to the Clifton T. Perkins Hospital.....

10,500,000⁵

As of the date on which the 500 bed replacement facility authorized herein is open and accepting prisoners, the total Division of Correction and Patuxent Institution prison population in the Jessup area shall not exceed 3,400 prisoners, computing as follows:

| | |
|---|-----|
| Jessup Pre-Release Unit (including new drug unit) | 184 |
| Patuxent Institution | 640 |
| Maryland Correctional Institution for Women | 249 |
| Brockbridge Correctional Facility | 515 |

¹ Amended by Chapter 334, Acts of 1977.

² Time extended on availability of funds to June 1, 1980 (Chapter 357, Section 5, Acts of 1978).

³ Time extended on availability of funds to June 1, 1982 (Chapter 722, Section 5, Acts of 1980).

⁴ As amended by Chapter 707 of the Acts of 1979 (deleted both Prison Complex site locations and changed use of funds)

⁵ As amended by Chapter 693, Section 2 of the Acts of 1980 (original project description is sub-divided; 800 beds reduced to 500; establish prison population in the Jessup's Area; and the \$21,000,000 appropriation stipulated in Chapter 707 of the Acts of 1979 among six projects as shown).

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES — (Continued)
Division of Corrections — (Continued)
Headquarters — (Continued)

| | | | | | |
|------------|------|---|---------------------------|---------------------------|--------|
| | | House of Correction Renovation and/or Replacements ... (512 + 500 + 400 + 400)..... | 1,812 | | |
| | | Total..... | 3,400 | | |
| | | Acquisition of a site bounded by Madison Street, Greenmount Avenue, Eager Street, and Homewood Avenue, known as the Latrobe site, and construction of a 250-bed minimum security unit on the site (Baltimore City)..... | \$ 7,300,000 ¹ | | |
| | | Planning and preparation of preliminary plans and specifications for the renovation of the House of Correction for replacement units for a maximum of 800 beds in addition to the 500 beds herein above authorized and the 512 beds presently under construction..... | 600,000 ¹ | | |
| | | Planning and preparation of preliminary plans and specifications for renovation and additional construction of the Maryland Penitentiary to house no less than 1,000..... | 800,000 ¹ | | |
| | | Acquisition of land in the vicinity of the Maryland Penitentiary in an area bounded on the north by Eager Street; on the west by the Fallsway; on the south by Orleans Street; and on the east by Ensor Street between Orleans Street and Greenmount Avenue, Greenmount Avenue between Ensor Street and Madison Street, and Homewood Avenue between Madison Street and Eager Street..... | 1,000,000 ¹ | | |
| | | Planning and preparation of preliminary plans for the construction of an additional facility or facilities for a maximum of 500 beds at the site or sites acquired in the vicinity of the Maryland Penitentiary under the above authorization..... | 800,000 ¹ | 44,450,000 | |
| G.F. | 1977 | Equipment for the 180 bed medium security facility at Maryland Correctional Center..... | | | 22,400 |
| G.F. | 1978 | To supplement the appropriation "Construction of the Reception and Diagnostic Center and Parking Structure..." as shown on page 2554 of the Acts of 1976; Section 8 of Chapter 914 of the Acts of 1976 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for the purpose (Baltimore City)..... | 785,000 | | |
| | | Design and preparation of detailed plans and specifications to correct fire safety deficiencies at the State Correctional Institutions..... | 56,000 | 841,000 | |
| F.A.P.C.L. | 1978 | Acquisition of property and construction of correctional medium security facilities to provide 800 beds. Selection of sites shall be made by the Governor, subject to approval by the General Assembly through the enactment of a joint resolution | | 26,000,000 ^{2 3} | |
| G.C.L. | 1979 | To supplement the appropriation "Construction of a 500 bed medium/ maximum Security Institution...", as shown on page 2692 of the Acts of 1977; Section 1 (6) of Chapter 671 of the Acts of 1977 being hereby modified to the extent that work may begin upon satisfactory assurances to the Board of Public Works that the project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose (Anne Arundel County) | | 7,500,000 | |
| G.F. | 1979 | Equipment and required improvements for the Reception and Diagnostic Center and Parking Structure (Baltimore City) | 400,000 | | |

¹ As amended by Chapter 693, Section 2 of The Acts of 1980 (original project description is sub-divided; 800 beds reduced to 500; establish prison population in the Jessup's Area; and the \$21,000,000 appropriation stipulated in Chapter 707 of the Acts of 1979 was apportioned among six projects as shown).

² As amended by Chapter 707 of the Acts of 1979 (deleted both prison complex site locations and changed use of funds).

³ Appropriation by General Assembly's Chapter 174 of the Acts of 1978.

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES — (Continued)

Division of Corrections — (Continued)

Headquarters — (Continued)

| | | | |
|------|---|----------------------------|----------------------|
| | Correction of Fire-Safety Deficiencies in the State Penal Institutions (Baltimore City and Washington County) | \$ 500,000 | |
| | Preparation of detailed plans and specifications for construction of a Community Adult Rehabilitation Center in Baltimore County (Baltimore County) | <u>120,000</u> | 1,020,000 |
| G.F. | 1980 Phase II to correct fire-safety deficiencies in State correctional institutions and Patuxent Institution (Anne Arundel, Howard, Washington Counties and Baltimore City) | 500,000 | |
| | Equipment for the 500-bed security annex to the House of Correction—Jessup (Anne Arundel County) | 450,000 | |
| | Acquisition of sites, planning and preparation of detailed plans and specifications and construction of a Community Adult Rehabilitation Center for each of the following counties: | | |
| | Anne Arundel County (38 beds), | | |
| | Baltimore County (80 beds), | | |
| | Caroline County (15 beds), | | |
| | Cecil County (30 beds), | | |
| | and | | |
| | Charles County (30 beds) | 8,080,800 ¹ | |
| | NOTE: Anne Arundel County (38 beds) | | |
| | is deleted from the above listing as per | | |
| | the following legislation: | | |
| | The appropriation of \$9,667,800 is reduced by \$1,587,000 for the acquisition of a site, planning and preparation of detailed plans and specifications and construction of a Community Adult Rehabilitation Center in Anne Arundel County. The Community Adult Rehabilitation Center in Anne Arundel County shall be located at the Jessup Pre-Release Unit. Of the remaining appropriation, \$313,000 may be expended for the preparation of detailed plans and specifications and construction of support and/or administration facilities to be utilized as part of the Community Adult Rehabilitation Center in Anne Arundel County located at the Jessup Pre-Release Unit. No funds shall be expended to provide air conditioning for the living quarters for the inmates of Community Adult Rehabilitation Centers, and that the Community Adult Rehabilitation Centers shall be designed in such a manner to provide ventilation without the use of air conditioning. | | |
| | Acquisition of sites, planning and preparation of detailed plans and specifications for the construction of a Community Adult Rehabilitation Center for Frederick County (30 beds), Howard County (30 beds) and Washington County (30 beds) | <u>419,700²</u> | 9,450,500 |
| | NOTE: The following is a General Assembly Policy for air conditioning in Community Adult Rehabilitation Centers, as specified with the above appropriations and follows: | | |
| | No funds shall be expended to provide air conditioning for the living quarters for the inmates of Community Adult Rehabilitation Centers, and that the Community Adult Rehabilitation Centers shall be designed in such a manner to provide ventilation without the use of air conditioning. | | |
| | Total Available — Headquarters | | <u>\$123,246,500</u> |

¹ In accordance with Chapter 518, Section 16, SUPPLEMENTAL BUDGET NO. 2-FISCAL YEAR 1981, under BOARD OF PUBLIC WORKS-CAPITAL APPROPRIATION; the total amount of \$8,080,800 is authorized for the stated purpose because S.B. 868 (Chapter 534) and H.B. 1195 (Chapter 533), both of Acts of 1980 were past and signed into law.

² In accordance with Chapter 518, Section 16, SUPPLEMENTAL BUDGET NO. 2-FISCAL YEAR 1981, under BOARD OF PUBLIC WORKS-CAPITAL APPROPRIATION; the total amount of \$419,700 is authorized for the stated purpose because S.B. 868 (Chapter 534) and H.B. 1195 (Chapter 533), both of Acts of 1980 were past and signed into law.

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES — (Continued)

Maryland House of Correction
(Anne Arundel County)

| | | | | |
|--------|------|---|------------------------|-----------|
| G.F. | 1966 | Enclosing "E" and "F" cell blocks with security screening | | \$ 36,000 |
| G.F. | 1967 | <i>Renovation of prison hospital</i> | 180,000 | |
| | | Construction of six guard towers | <u>550¹</u> | 550 |
| G.C.L. | 1968 | Replacement of Power Plant | 1,830,000 | |
| | | Installation of security fencing | 20,000 | |
| | | Planning and preparation of preliminary plans and specifications for a gymnasium | 5,000 | |
| | | <i>Additional funds for renovation of Prison Hospital</i> | <u>35,000</u> | 1,855,000 |
| G.C.L. | 1969 | Construction of six Guard Towers | 115,000 ² | |
| | | Construction of new vehicle parking area | 30,000 ² | |
| | | Addition to Laundry Building to include service elevator: Construction | 132,000 | |
| | | Equipment | <u>16,000</u> | 293,000 |
| G.C.L. | 1970 | Construction of a Gymnasium | | 495,000 |
| G.C.L. | 1971 | Convert old soap shop to office space | 75,000 | |
| | | <i>Planning and preparation of detailed plans and specifications to renovate prison hospital</i> | 26,000 | |
| | | Construction of addition to garage building and to convert the building to a Correctional Officers' Locker Room | 91,000 | |
| | | Relocate and secure the utility lines, first phase | <u>75,000</u> | 241,000 |
| G.C.L. | 1972 | Construction of Hospital Building (24 beds): Construction | 545,000 | |
| | | Utilities | 20,000 | |
| | | Transformer | 5,000 | |
| | | Site Improvement | 20,000 | |
| | | Equipment | 22,000 | |
| | | Design and preparation of detailed plans and specifications to convert the old Power Plant to a Vocational Training Shop | 5,000 | |
| | | Installation of ventilation system in the Laundry | <u>40,000</u> | 657,000 |
| G.C.L. | 1973 | Construct new facilities and relocate existing utilities underground | 150,000 | |
| | | Renovate the shower facilities in Dormitories "H", "I" and "J" | 210,000 ³ | |
| | | Install high pressure water system: Construction | 200,000 | |
| | | Utilities | 50,000 | |
| | | Design and preparation of detailed plans and specifications to install exhaust system in the wood shop | 7,500 | |
| | | Design and preparation of detailed plans and specifications to construct a new Ice and Refrigeration System | 10,000 | |
| | | To supplement the appropriation "Convert old soap shop to Office Space" as shown on page 921 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | <u>50,000</u> | 677,500 |
| G.C.L. | 1974 | Design and rewiring of West Wing to include installation of Security Lighting and tamper proof cell lights Planning | 12,000 | |

¹From the original appropriation of \$66,000, \$65,450 was cancelled.²Time extended on availability of funds to April 7, 1973 (Chapter 558, Acts of 1971).³Time extended on availability of funds to June 1, 1977 (Chapter 563, Acts of 1975).

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES — (Continued)

Division of Corrections — (Continued)

Maryland House of Correction — (Continued)

| | | | | |
|--------|------|--|----------------------|-----------|
| | | Construction | \$ 178,000 | |
| | | Installation of an Exhaust System in the Wood Shop | 168,000 | |
| | | Renovation of Ice Making and Refrigeration Systems | 168,000 | |
| | | Design and installation of Security Lighting in and around selected buildings | 65,600 | |
| | | Design and installation of a hot water system in the West and South Wing cells | 370,000 | |
| | | Design and preparation of detailed plans and specifications for an institutional visiting area | 18,000 | 979,600 |
| G.C.L. | 1975 | Raze old power plant and construct a protective structure for the water pumping station and water line complex located in basement of the old power plant | 125,000 ¹ | |
| | | Construction of a Gun Tower and new Sally Port at Entrance #1 | 63,000 | |
| | | Convert the old auditorium into a visitors' area and install security control entrances to the visitors' area | 304,000 ¹ | |
| | | Final phase to relocate utilities and emplace transmission lines underground | 310,000 | |
| | | To supplement the appropriation "Install high pressure water system . . ." as shown on page 301 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | 265,000 | |
| | | Installation of safety grilles on stairwells and landings in West and South Wings | 30,500 | |
| | | Installation of electric cell-locking devices in West Wing | 178,000 | |
| | | Planning and preparation of detailed plans specifications to construct a minimum security dormitory and dining room (100 Beds) | 55,000 ¹ | 1,330,500 |
| G.C.L. | 1976 | Installation of electrically operated cell locking devices in South Wing | 217,000 | |
| | | Installation of security screens on inmate housing units | 20,000 | |
| | | Install sprinkler system in the Receiving and Storage Warehouse | 35,000 | 272,000 |
| G.C.L. | 1977 | Construction of a Supporting Services Building for the Emergency Housing Unit at the House of Correction | | |
| | | Construction | 335,000 | |
| | | Utilities | 40,000 | |
| | | Site improvements | 75,000 | 467,900 |
| | | Equipment | 17,900 | |
| G.F. | 1977 | To supplement the appropriation "Design and installation of security lighting . . ." as shown on page 1282 of the Acts of 1974, Section 8 of Chapter 289 of the Acts of 1974 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of funds herein and heretofore appropriated for that purpose | 80,000 | |
| | | Replace roof on North Wing of the House of Correction (1st phase) (Anne Arundel County) | 101,000 | |
| | | Install security grilles in South Wing of the House of Correction (Anne Arundel County) | 46,000 | 227,000 |
| G.F. | 1978 | Renovate the Bathroom and Shower Facility in Dormitory "H" (Anne Arundel County) | 50,000 | |
| | | Replace Roof on South Wing - Phase II (Anne Arundel County) | 108,000 | |
| | | Planning and Preparation of Detailed Plans and Specifications to Renovate the Special Confinement Area (Anne Arundel County) | 25,000 | |
| | | Planning and Preparation of Detailed Plans and Specifications for for Construction of a Vocational Education Building (Anne Arundel County) | 55,000 | |

¹Time extended on availability of funds to June 1, 1979 (Chapter 707 of the Acts of 1977).

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES — (Continued)

Division of Corrections — (Continued)

Maryland House of Corrections — (Continued)

| | | | | |
|--------|------|---|-------------------|----------------|
| | | Design and preparation of detailed plans, specifications and construction of a water supply gathering system (Anne Arundel County) | \$ <u>300,000</u> | 538,000 |
| G.C.L. | 1979 | Renovation of the Special Confinement Cell Area (Anne Arundel County) | | 555,000 |
| G.F. | 1979 | To supplement the appropriation "Convert the old auditorium..." as shown on page 3633 and 3634 of the Acts of 1975, as amended by Chapter 707 of the Acts of 1977; Section 8 of Chapter 886 of the Acts of 1975 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose (Anne Arundel County) | 218,000 | |
| | | Design and preparation of detailed plans and specifications to renovate the kitchen and dining room | 100,000 | |
| | | Replace Roof on Main Building Phases III and IV | 250,000 | |
| | | Design and preparation of detailed plans and specifications to Replace the Windows in North, South and West Wings | 35,000 | |
| | | Installation of Security Grille in "C" Dormitory | 90,000 | |
| | | Design and preparation of detailed plans and specifications to install showers in West and South Wings | <u>25,000</u> | 718,000 |
| G.C.L. | 1980 | To supplement the appropriation "Construction of a correctional facility of 500 beds..." as shown on page 2692 of the Acts of 1977, Section 1 of Chapter 671 of the Acts of 1977, as amended by Chapter 174 of the Acts of 1978 and Chapter 707 of the Acts of 1979 being modified to the extent that said work may begin upon satisfactory assurance to the Board of Public Works that said project may be completed with the aggregate of the funds herein and heretofore appropriated for that purpose (Anne Arundel County) | 900,000 | |
| | | Purchase or lease and siting of 9 trailers for use as temporary replacement beds for the Jessup Pre-Release Annex (drug) facility (Anne Arundel County) | 169,000 | |
| | | Design and construction of 63-bed replacement facility for the Jessup Pre-Release Annex (drug) Unit on the grounds of and as an addition to the present Jessup Pre-Release (EHU) Unit (Anne Arundel County) | <u>1,365,000</u> | 2,434,000 |
| G.F. | 1980 | Renovation of the kitchen area | 100,000 | |
| | | To supplement the appropriation "Construction of a Supportive Service Building..." as shown on pages 2693 and 2694 of the Acts of 1977; Section 1(6) of Chapter 671 of the Acts of 1977 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose (Anne Arundel County) | 50,000 | |
| | | Installation of dust collectors in the power plants of Spring Grove Hospital Center, Maryland Training School for Boys, the Maryland Penitentiary and the Maryland House of Corrections | | <u>150,000</u> |
| | | Total Available — Maryland House of Correction | | \$11,927,050 |

Maryland Penitentiary and Reception Center

(Baltimore City)

| | | | | |
|--------|------|--|--|---------|
| G.C.L. | 1966 | Pre-Release Unit, 200 beds. | | |
| | | Land acquisition | | 300,000 |
| G.F. | 1966 | Planning and preparation of preliminary plans and specifications for Pre-Release Unit (200 beds) | | 5,000 |
| G.C.L. | 1968 | Demolition of "C" Dormitory and replacement of security wall | | 140,000 |

¹ Funds shown and assigned to Board of Public Works-General.

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES — (Continued)

Division of Correction — (Continued)

Maryland Penitentiary and Reception Center — (Continued)

| | | | | |
|--------|------|--|----------------------|------------------------|
| G.C.L. | 1969 | Planning and preparation of preliminary plans and specifications for a new Dining Hall, Kitchen and Bakery Building | | \$ 15,000 ¹ |
| G.C.L. | 1970 | Renovation of plumbing system in "C" Dormitory | | 160,000 |
| G.C.L. | 1971 | Planning and preparation of detailed plans and specifications for a new dining hall, kitchen, and bakery building | | 85,000 |
| G.C.L. | 1972 | Construction of new Dining Room, Kitchen and Bakery to include vehicular gate and guard tower in security wall: | | |
| | | Construction | 2,012,000 | |
| | | Site and utilities | 32,000 | |
| | | Equipment | 50,000 | |
| | | Gate and Guard Post | 40,000 | |
| | | Design and preparation of detailed plans and specifications to renovate West and South Wings | 25,000 | |
| | | Design and preparation of detailed plans and specification to air condition the prison Hospital | <u>20,000</u> | 2,179,000 |
| G.C.L. | 1973 | Install air conditioning in Prison Hospital | | 240,000 |
| G.C.L. | 1974 | Design and preparation of detailed plans and specifications and the renovation of the West Wing and South Wing of the Penitentiary | 1,900,000 | |
| | | Replacement of Security Lock System in "C" Dormitory | 60,000 | |
| | | Installation of interior and exterior Security Lighting on West Wing, South Wing, "C" Dormitory and various other buildings | 207,000 ² | |
| | | Design and preparation of detailed plans and specifications for the renovation of the Security Cage and the Main Floor area of the Administration Building | <u>16,000</u> | 2,183,000 |
| G.C.L. | 1975 | Replacement of cell-locking devices in the West Wing | 156,000 | |
| | | Renovation of main floor of Administration Building to include visiting room, security cage, warden's office, drop ceilings, provide a conference room and other offices | 250,000 ³ | |
| | | To supplement the appropriation "Construction of a new Dining Room..." shown on page 510 of the Acts of 1972; Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | <u>46,600</u> | 452,600 |
| G.C.L. | 1976 | Renovate "C" Dormitory | 272,000 | |
| | | Replace roofs on Wood Shop Building and "A" Building | <u>60,000</u> | 332,000 |
| G.F. | 1977 | Planning and preparation of detailed plans and specifications to convert old dining hall to a multipurpose building | 45,000 | |
| | | Planning and preparation of detailed plans and specifications for an addition to the Administrative Building | 8,000 | |
| | | Planning and preparation of detailed plans and specifications to convert second floor of print shop to a school facility | <u>12,000</u> | 65,000 |
| G.C.L. | 1978 | Convert old Dining Hall to Recreation Multi-Purpose Building (Baltimore City): | | |
| | | Construction | 810,000 | |
| | | Utilities | 10,000 | |
| | | Site improvement | <u>10,000</u> | 830,000 |
| G.F. | 1978 | Convert second floor Printshop to School Facility (Baltimore City) | 282,000 | |
| | | To supplement the appropriation "Replace roofs on Wood Shop Building and 'A' Building" as shown on page 2556 of the Acts of 1976; Section 8 of | | |

¹ Time extended on availability of funds to April 7, 1973 (Chapter 558, Acts of 1971).² Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).³ Time extended on availability of funds to June 1, 1979 (Chapter 707, Acts of 1977).

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES — (Continued)

Division of Correction — (Continued)

Maryland Penitentiary and Reception Center — Hagerstown — (Continued)

Chapter 914 of the Acts of 1976 being hereby to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose (Baltimore City).

| | | | | |
|--|------|---|------------------|--------------------|
| | | | <u>\$145,000</u> | 427,000 |
| G.C.L. | 1979 | Construction of a Visitors' Registration Building (Baltimore City) | 240,000 | |
| | | Renovation of "B" cell block in West Wing (Baltimore City) | <u>1,400,000</u> | 1,640,000 |
| G.F. | 1979 | Repair and Modernize the Electrical Switching Gear—(Baltimore City) . . . | 47,000 | |
| | | Design and preparation of detailed plans and specifications to renovate "C" Dormitory Cell Block | <u>55,000</u> | 102,000 |
| G.F. | 1980 | Installation of dust collectors in the power plants of Spring Grove Hospital Center, Maryland Training School for Boys, the Maryland Penitentiary and the Maryland House of Corrections. ¹ | | |
| Total Available — Maryland Penitentiary and Reception Center. | | | | \$9,015,600 |

**Maryland Correctional Institute — Hagerstown
(Washington County)**

| | | | | |
|--------|------|--|----------------------|------------------|
| G.C.L. | 1966 | Conversion of old Power House to Laundry: | | |
| | | Construction | 300,000 ² | |
| | | Equipment | 85,000 ² | |
| | | Construction of new roads, curbs and parking areas | <u>61,500</u> | 446,500 |
| G.F. | 1967 | Planning and preparation of preliminary plans and specifications for renovation of Cell Blocks, Hospital and Gymnasium | | 15,100 |
| G.C.L. | 1968 | Renovation of Cell Blocks, Hospital and Gymnasium | | 1,370,000 |
| G.C.L. | 1969 | Wing to the Work Release Center (31 beds): | | |
| | | Construction | 175,000 | |
| | | Site improvements | 3,000 | |
| | | Equipment | 1,000 | |
| | | To supplement the appropriation "Renovation of Cell Block, Hospital and Gymnasium" as shown on page 639 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby repealed to the extent that work may be undertaken upon satisfactory assurances to the Board of Public Work that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. | <u>240,000</u> | 419,000 |
| G.F. | 1970 | Construction of a 12 inch water line from the Hagerstown main water line to the Maryland Correctional Institution — Hagerstown | | 275,000 |
| G.C.L. | 1971 | Planning and preparation of detailed plans and specifications for construction of a gymnasium | 19,000 | |
| | | <i>Planning and preparation of detailed plans and specifications to convert boiler plant from coal to gas and/or oil firing</i> | <u>14,000</u> | 19,000 |
| G.C.L. | 1972 | Construction of Gymnasium: | | |
| | | Construction | 600,000 | |
| | | Equipment | 20,000 | |
| | | Rock excavation and work required to comply with State Highway Administration requirements in connection with installation of 12-inch water line from the Hagerstown main water line to the Maryland Correctional Institution, Hagerstown | <u>75,000</u> | 695,000 |
| G.C.L. | 1974 | Installation of additional exterior Security Lighting | | 66,000 |

¹ Funds shown and assigned to Board of Public Works — General.

² Time extended on availability of funds to June 1, 1970 (Chapter S39, Acts of 1968).

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES — (Continued)

Division of Correction — (Continued)

Maryland Correctional Institution — Hagerstown — (Continued)

| | | | | |
|--------|------|--|----------------|---------------------------|
| G.C.L. | 1976 | Replacement of the coal and ash handling equipment in the Power Plant | \$ 230,000 | |
| | | Installation of emergency generator (approximately 500 KW) in the Power Plant | <u>153,000</u> | 383,000 |
| G.C.L. | 1977 | Construction of a 128 bed Medium Security Emergency Housing Unit attached to Maryland Correctional Institution—Hagerstown | | |
| | | Construction | 1,425,000 | |
| | | Utilities | 250,000 | |
| | | Site improvements | 280,000 | |
| | | Equipment | <u>20,800</u> | 1,975,800 |
| G.F. | 1978 | Study, Select Location, and Planning and Preparation of Detailed Plans and Specifications for a Visitors' Waiting Room (Washington County) | | 15,000 |
| G.C.L. | 1979 | Construction of a Visitors' Registration Building (Washington County) . . . | | 295,000 |
| G.F. | 1979 | Replace Boiler Controls at the Power Plant (Washington County) | | 175,000 |
| G.C.L. | 1980 | Pre-Release Center (Washington County): construction of a security fence and installation of other appropriate security measures around and in the Maryland Correctional Training Center | | <u>40,000¹</u> |
| | | Total Available — Maryland Correctional Institution — Hagerstown | | <u>\$6,189,400</u> |

**Maryland Correctional Training Center — Hagerstown
(Washington County)**

| | | | | |
|--------|------|---|---------------|-----------|
| G.C.L. | 1966 | Equipment for new Correctional Institutional | 225,000 | |
| | | Construction of three staff houses: | | |
| | | Construction | 76,000 | |
| | | Site improvements | <u>7,000</u> | 308,000 |
| G.C.L. | 1967 | Expansion of existing Sewage Treatment Plant | | 360,000 |
| G.C.L. | 1974 | Design and installation of Security Lighting between Vocational Building and housing units | | 29,000 |
| G.C.L. | 1976 | Construction of Phase II of the Medium Security Housing Unit, originally included in the plans for the Training Center, provided that the approval of expenditures pursuant to this appropriation shall be authorized and disbursed only upon and after acceptance by the Department of State Planning and the Department of General Services, of the master plan relative to the prison population problem and proposed solutions regarding prison facilities which has been developed by the Department of Public Safety and Correctional Services. | | |
| | | Construction | 3,200,000 | |
| | | Utilities | 40,000 | |
| | | Site improvements | <u>20,000</u> | 3,260,000 |
| G.F. | 1977 | Equipment for the 180 bed medium security facility at Maryland Correctional Training Center | | 22,400 |
| G.F. | 1978 | Planning and Preparation of Detailed Plans and Specifications for the Installation of Two Emergency Generators (Washington County) . . . | | 10,000 |
| G.F. | 1979 | Design and preparation of detailed plans and specifications to construct an addition to the Education Guidance Building (Washington County) | 45,000 | |
| | | Installation of Emergency Generators | 130,000 | |

¹ In Chapter 693, Acts of 1980 the project is listed under Maryland Correctional Training Center, whereas it is actually under Maryland Correctional Institute-Hagerstown.

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES — (Continued)

Division of Correction — (Continued)

Maryland Correctional Training Center — Hagerstown (Continued)

| | | |
|--|------------------|--------------------|
| Design and preparation of detailed plans and specifications to construct a Visitors' Registration Building | \$ <u>20,000</u> | <u>195,000</u> |
| Total Available — Maryland Correctional Training Center — Hagerstown.. | | \$4,184,400 |

**Maryland Correctional Institution for Women — Jessup
(Anne Arundel County)**

| | | | | |
|--------|------|---|---------------|--------------------|
| G.F. | 1967 | Planning and preparation of preliminary plans and specifications for an Activities Building | 7,000 | |
| | | Planning and preparation of detailed plans and specifications for an Administration and Services Building..... | <u>42,500</u> | 49,500 |
| G.C.L. | 1968 | Construction of Administration, Services and Activities Building..... | | 1,200,000 |
| G.C.L. | 1969 | Equipment for the new Administration, Services and Activities Building..... | | 30,900 |
| G.C.L. | 1971 | Renovation of Horigan Cottage | 240,000 | |
| | | Planning and preparation of detailed plans and specifications for a new boiler plant to include space for the installation of an emergency generator..... | <u>15,000</u> | 255,000 |
| G.C.L. | 1972 | Renovation of Boiler Plant and installation of new boiler and emergency generator | 410,000 | |
| | | Design and preparation of detailed plans and specifications to renovate "C" Cottage..... | 10,000 | |
| | | Convert old Kitchen-Dining Room Building into Vocational Shop | <u>15,000</u> | 435,000 |
| G.C.L. | 1973 | Renovate "C" Cottage | 375,000 | |
| | | Replace the underground secondary electrical feeder system | <u>26,000</u> | 401,000 |
| G.C.L. | 1974 | Design and preparation of detailed plans and specifications for renovation of "B" Cottage | 21,000 | |
| | | Installation of Security Lighting | <u>44,000</u> | 65,000 |
| G.C.L. | 1975 | Renovation of "B" Cottage..... | | 497,000 |
| G.F. | 1977 | Planning and preparation of detailed plans and specifications to renovate Lane Cottage | 20,000 | |
| | | Install emergency generator in the Administrative Services Building | <u>33,500</u> | 53,500 |
| G.F. | 1978 | Renovation of Lane Cottage | | 390,000 |
| G.F. | 1979 | To supplement the capital appropriation "Installation of emergency generator..." as authorized by Chapter 154 page 1514 of the Acts of 1977 and set forth on page I-97 of Volume I of the Maryland State Budget for the Fiscal Year ending June 30, 1978 submitted to the General Assembly by the Governor to install emergency generator in the Administrative Services Building at the Maryland Correction Services Building at the Maryland Correctional Institution for Women (Anne Arundel County) | | <u>25,000</u> |
| | | Total Available — Maryland Correctional Institution for Women — Jessup. | | \$3,401,900 |

**Maryland Correctional Pre-Release System
(Formerly Maryland Correctional Camp Center)
(Anne Arundel County)**

| | | |
|--------|------|--|
| G.C.L. | 1966 | Construction of housing unit (70 beds) — Poplar Hill Camp: |
|--------|------|--|

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES — (Continued)

Division of Correction — (Continued)

Maryland Correctional Pre-Release System — (Continued)

(Formerly Maryland Correctional Camp Center)

| | | | | |
|--------|------|---|---------------------|-----------|
| | | Construction | \$96,000 | |
| | | Site improvements | <u>11,000</u> | 107,000 |
| G.F. | 1966 | Equipment for Housing Unit (70 beds) — Poplar Hill Camp | | 5,000 |
| G.C.L. | 1968 | Construction of Administration Building — Jessup | | 150,000 |
| G.C.L. | 1969 | Construction of utility room and installation of emergency generator — Poplar Hill | | 30,000 |
| G.F. | 1970 | Equipment for the Vocational Rehabilitation and Release Center — Baltimore | 44,000 | |
| | | Equipment for the Administration Building, Correctional Camp Center — Jessup | <u>7,500</u> | 51,500 |
| G.C.L. | 1972 | Installation of chlorine dispenser in the sewage system — Eastern Correctional Camp | 18,000 | |
| | | Design and preparatin of detailed plans and specifications for construction of an all-purpose Building at Correctional Camp Headquarters, Jessup | 10,000 | |
| | | Construction of Receiving, Storing and distributing building Headquarters, Jessup | <u>150,000</u> | 178,000 |
| G.C.L. | 1973 | Install Refrigerator-Freezer Room at the Community Vocational Rehabilitation and Release Center (Baltimore City) | 36,000 ¹ | |
| | | Construction of all-Purpose Building at the Correctional Camp Center-Jessup | | |
| | | Construction | 96,000 | |
| | | Utilities | <u>22,500</u> | 154,500 |
| G.C.L. | 1975 | Construction of Receiving, Storage and Distribution Building at Headquarters, Jessup | | 300,000 |
| G.C.L. | 1977 | Convert the Correctional Camp Center at Jessup into Medium Security Institution (1st phase) | | |
| | | Construction | 1,435,000 | |
| | | Utilities | 80,000 | |
| | | Site improvements | <u>465,000</u> | 1,980,000 |
| G.F. | 1977 | Construct an all-purpose building at Eastern Correctional Camp (Queen Anne's County) | | |
| | | Construction | 225,000 | |
| | | Utilities | 20,000 | |
| | | Site improvements | 20,000 | |
| | | Replace roof at Eastern Correctional Camp (Queen Anne's County) | <u>46,000</u> | 265,000 |
| G.F. | 1978 | Construction of an all-purpose building — Poplar Hill Correctional Camp (Wicomico County) | | |
| | | Construction | 250,000 | |
| | | Utilities | 20,000 | |
| | | Site Improvements | 20,000 | |
| | | Planning and preparation for expansion and renovation to the Camp Center Administration Building (Anne Arundel County) | 30,000 | |
| | | Second phase to convert Camp Center to a 500 bed Medium Security Facility (Anne Arundel County) | | |
| | | Construction | 936,000 | |
| | | Utilities | 169,000 | |
| | | Site Improvements | <u>95,000</u> | 1,520,000 |

¹ Time extended on the availability of funds to June 1, 1977 (Chapter 563, Acts of 1975).

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES — (Continued)

Division of Correction — (Continued)

Maryland Correctional Pre-Release System — (Continued)

(Formerly Maryland Correctional Camp Center)

| | | | | |
|--|------|--|---------------------|----------------------|
| G.C.L. | 1979 | Renovation and construction of an addition to the Camp Center Administration Building (Anne Arundel County) | | \$780,000 |
| G.F. | 1980 | Replace roof at the Eastern Correctional Camp (Queen Anne's County) | 190,000 | |
| | | Install quarry tile kitchen floors at Eastern and Poplar Hill Correctional Camps (Queen Anne's and Wicomico Counties) | 190,000 | |
| | | Replace Boiler and distribution piping at the Poplar Hill Correctional Camp (Wicomico County) | 145,000 | 525,000 |
| | | Total Available — Maryland Correctional Pre-Release System (Formerly Maryland Correctional Camp Center) | | \$ 5,934,000 |
| Central Laundry (Carroll County) | | | | |
| G.F. | 1967 | Construction of housing unit (70 beds), including site improvements | 7,000 | |
| | | Installation of security fencing | 30,000 | 37,000 |
| G.C.L. | 1969 | Construction of Housing Unit (70 beds): | | |
| | | Construction | 135,000 | |
| | | Site improvements | 12,000 | |
| | | Equipment | 5,000 | 152,000 |
| G.C.L. | 1970 | Renovation of Central Laundry | | 200,000 |
| G.C.L. | 1971 | Completion of the basement under the new housing addition | | 10,000 |
| G.C.L. | 1972 | To supplement the appropriation "Renovation of the Central Laundry..." as shown on page 339 of the Acts of 1970; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregation of the funds herein and heretofore appropriated for that purpose | | 100,000 |
| G.C.L. | 1975 | Construction of an All-purpose Building | 275,000 | |
| | | <i>Planning and preparation of detailed plans and specifications to modify water distribution system</i> | 20,000 | |
| | | Installation of emergency generator | 33,500 ¹ | 308,500 |
| G.F. | 1978 | Replace roof on Housing Unit at Central Laundry (Carroll County) | | 70,000 |
| G.F. | 1980 | To supplement the capital appropriation "Replace roof on the Housing Unit at Central Laundry..." as authorized by Chapter 44 of the Acts of 1978 and set forth on page 107 of Volume I of the Maryland State Budget for the Fiscal Year ending June 30, 1979 submitted to the General Assembly by the Governor to replace the roof on the housing unit at the Central Laundry at Sykesville, Maryland (Carroll County) | | 140,000 |
| | | Total Available—Central Laundry | | \$ 1,017,500 |
| | | TOTAL AVAILABLE — Division of Correction | | \$164,916,350 |

¹ From the original appropriation of \$112,000, \$105,000 was cancelled

PATUXENT INSTITUTION
(Howard County)

| | | | | |
|--------|------|--|----------------------------|-----------|
| G.C.L. | 1966 | Replacement of five guard towers | | \$ 90,000 |
| G.F. | 1966 | Planning and preparation of preliminary plans and specifications for an Academic and Vocational Education Building | | 5,000 |
| G.C.L. | 1967 | Construction of an Academic and Vocational Education Building | | 439,000 |
| G.F. | 1967 | Planning and preparation of preliminary plans and specifications for a Pre-Release Housing Unit (40 beds) | | 5,000 |
| G.C.L. | 1968 | Equipment for Academic Building | 38,000 | |
| | | Conversion of the existing boilers from coal to oil firing | <u>91,000</u> | 129,000 |
| G.C.L. | 1969 | To supplement the appropriation "Conversion of existing boilers from coal to oil-firing" as shown on page 640 of the Acts of 1968 Section 8 of Chapter 435 of the Acts of 1968 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | | 35,000 |
| G.F. | 1970 | Conversion of School Wing in Defective Delinquent Building to a visiting room: | | |
| | | Construction | 84,000 | |
| | | Site improvements | 1,800 | |
| | | Equipment | 3,600 | |
| | | Construction of a Maintenance and Service Building: | | |
| | | Construction | 98,500 ¹ | |
| | | Site improvements | <u>1,500¹</u> | |
| | | Planning and preparation of detailed plans and specifications to install air conditioning in Administration, Hospital and treatment areas of the Diagnostic Center and Defective Delinquents Building, and to reinforce the existing electrical system | <u>15,000</u> | 202,900 |
| G.C.L. | 1971 | Installation of air conditioning in the Administrative Offices, Hospital and Treatment Areas | 300,000 | |
| | | Pre-Release Housing Unit (40 beds): | | |
| | | Construction | 316,000 | |
| | | Utilities and site improvements | 50,000 | |
| | | Planning and preparation of preliminary plans and specifications for extension to Vocational Education Building | 10,000 | |
| | | Installation of three emergency generators | <u>100,000</u> | 776,000 |
| G.C.L. | 1972 | Equipment for pre-release Housing Unit | 13,000 | |
| | | Construction of Extension to Vocational Training Building | <u>330,000²</u> | 343,000 |
| G.C.L. | 1973 | Equipment for Addition to Vocational Training Building | 19,000 | |
| | | Preparation of preliminary plans and specifications for construction of Administration Building | <u>10,000</u> | 29,000 |
| G.C.L. | 1974 | Construction of Administration Building with air conditioning: | | |
| | | Construction | 342,000 | |
| | | Utilities | 160,000 | |
| | | Site improvements | 50,000 | |
| | | Design and preparation of detailed plans and specifications to enlarge Main Entrance Building to the institution | 3,500 | |
| | | Installation of secondary perimeter fence and security lighting | | |

¹ Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972)² Time extended on availability of funds to June 1, 1976 (Chapter 406, Acts of 1974).

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES — (Continued)
Patuxent Institution — (Continued)

| | | | | |
|---------------|-------------|---|----------------------|--------------------|
| | | system..... | \$ 271,000 | |
| | | Installation of Electrical distribution system to the Vocational Training Building..... | <u>125,000</u> | 951,500 |
| G.C.L. | 1975 | Replace roof and repair brick wall facing on Defective Delinquent Building..... | 100,000 ¹ | |
| | | Construction of new main entrance building to Patuxent Institution..... | 51,500 | |
| | | Supplement the appropriation "Construction of Extension to Vocational Training Building..." as shown on page 511 of the Acts of 1972 as amended by Chapter 179 of the Acts of 1972 and Section 8 of Chapter 406 of the Acts of 1974 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose..... | <u>280,000</u> | 431,500 |
| G.F. | 1978 | Install Two Additional High-Mast Lighting Units to the Security Lighting System (Howard County)..... | | 55,000 |
| G.F. | 1980 | Purchase of the property at 510 Cathedral St. Baltimore, and preparation of detailed plans and specifications to renovate the structure (Baltimore City)..... | | 115,000 |
| | | The appropriation for the purchase of the property at 510 Cathedral Street is approved. The appropriation of \$25,000 for the preparation of detailed plans for renovation is reduced by \$12,500. Provided that funds appropriated herein should be used to acquire property to be used as a halfway house and no funds shall be expended for the site of 510 Cathedral Street until such time as feasibility of alternative sites within the general vicinity of 510 Cathedral Street have been considered. | | |
| | | Total Available — Patuxent Institution..... | | \$3,606,900 |

MARYLAND STATE POLICE
(Baltimore County)

| | | | | |
|---------------|-------------|--|---------------|----------------|
| G.C.L. | 1966 | Upper Marlboro Post: | | |
| | | Land acquisition and site development for new post..... | 102,000 | |
| | | Construction of new barracks including radio tower and appurtenances..... | 192,400 | |
| | | Annapolis Barracks: | | |
| | | Construction of new barracks including radio tower and appurtenances, garage, pistol range, roads and parking area: | | |
| | | Construction..... | 346,000 | |
| | | Site improvements..... | <u>50,000</u> | 690,400 |
| G.F. | 1966 | Installation of additional transformer required by increased electrical load, Pikesville Headquarters..... | | 7,500 |
| G.C.L. | 1967 | Headquarters: | | |
| | | Construction of Departmental Warehouse at Waterloo Barracks (equipment to be requested later): | | |
| | | Construction..... | 336,600 | |
| | | Site improvements and utilities..... | 27,000 | |
| | | Preparation of preliminary plans and specifications for renovation and expansion of State Police Headquarters, Pikesville..... | <u>8,000</u> | 371,600 |

¹ Time extended on availability of funds to June 1, 1979 (Chapter 707, Acts of 1977).

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES — (Continued)

Maryland State Police — (Continued)

| | | | | |
|--------|------|---|----------------------|-----------|
| G.C.L. | 1968 | Headquarters: | | |
| | | Construction of Department Garage at Waterloo Barracks: | | |
| | | Construction | \$ 218,700 | |
| | | Site improvements | 19,800 | |
| | | Waterloo Barracks: | | |
| | | Planning and preparation of preliminary plans and specifications for a new barracks (15 beds), Waterloo, including air conditioning | 5,000 | |
| | | Hagerstown Post: | | |
| | | Land acquisition, planning and preparation of preliminary plans and specifications for a new Post, Hagerstown, including air conditioning | 45,000 | |
| | | Upper Marlboro Post: | | |
| | | To supplement the appropriation "Construction of New Barracks including radio tower and appurtenances" for new Upper Marlboro Post, as shown on page 841 of the Acts of 1966, Section 10 of Chapter 504 of the Acts of 1966 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | 75,000 | |
| G.C.L. | 1969 | To supplement the appropriation "Construction of new barracks including radio tower and appurtenances, garage, pistol range, roads and parking area" for new Annapolis Barracks, as shown on page 842 of the Acts of 1966; Section 10 of Chapter 504 of the Acts of 1966 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | 204,400 | 567,900 |
| | | Construction of Computer-Communication-Executive Building at State Police Headquarters, Pikesville, to include air conditioning: | | |
| | | Construction | 1,490,000 | |
| | | Site improvements | 10,000 | |
| | | Construction of the Hagerstown Post to include air conditioning: | | |
| | | Construction | 331,000 ¹ | |
| | | Site improvements | 31,500 ¹ | 1,862,500 |
| | | Headquarters: | | |
| | | Installation of 13 K.V. substation at State Police Headquarters, Pikesville, . . . | 50,000 | |
| | | Upper Marlboro Post: | | |
| G.C.L. | 1970 | To supplement the appropriation for "Construction of new barracks including radio tower and appurtenances" as shown on page 841 of the Acts of 1966, Section 10 of Chapter 504 of the Acts of 1966 having been waived by Chapter 768 of the Acts of 1966 to provide that the time within which the Capital Improvements set forth in Section 5 (F)(1) of said Chapter 504 must be placed under contract be extended for an additional period of two years from June 1, 1968 and on page 627 of the Acts of 1968; Section 10 of Chapter 504 of the Acts of 1966 and Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | 30,000 | 80,000 |
| | | Acquisition of land (approx. 6 acres) and planning and preparation of preliminary plans and specifications for a State Police Post in the vicinity of Berlin, Maryland | 21,000 | |
| | | Planning and preparation of detailed plans and specifications for the construction of a new Waterloo Barracks | 25,000 | |
| | | Planning and preparation of preliminary plans and specifications to enlarge the Bel Air Barracks | 5,000 | 51,000 |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| G.F. | 1970 | | | |
| | | | | |

Time extended on availability of funds to June 1, 1973 (Chapter 248 of the Acts of 1971)

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES — (Continued)
Maryland State Police — (Continued)

| | | | | |
|--------|------|---|---------------------|---------|
| G.C.L. | 1971 | Remodel "H" Building into Records Holding Building — Pikesville. | | |
| | | Construction | \$481,000 | |
| | | Utilities | 36,000 | |
| | | Site improvements | 16,500 | |
| | | Construction of addition to Bel Air Police Barracks: | | |
| | | Construction | 160,000 | |
| | | Utilities | 5,000 | |
| | | Site improvements | 10,000 | |
| | | To supplement the appropriation "Construction of Hagerstown Post..." as shown on page 995 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the board of Public works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | 160,000 | |
| | | Planning and preparation of detailed plans and specifications for the Worcester County Police Post | 28,000 | 896,500 |
| G.C.L. | 1972 | Construction of Berlin Post: | | |
| | | Construction | 440,000 | |
| | | Utilities | 20,000 | |
| | | Radio Antenna Tower | 20,000 | |
| | | Site improvements | 60,000 | |
| | | Equipment | 6,100 | |
| | | Land acquisition and preparation of preliminary plans and specifications for Randallstown Barracks | 30,000 ¹ | 576,100 |
| G.C.L. | 1973 | Acquisition of land and preparation of preliminary plans and specifications for Construction of Greenbelt Barracks (Prince George's County): | | |
| | | Land Acquisition | 82,400 | |
| | | Preparation of preliminary plans | 10,000 | |
| | | Acquisition of land and preparation of preliminary plans and specifications for Construction of the Golden Ring Barracks (Baltimore County): | | |
| | | Land Acquisition | 40,000 ² | |
| | | Preparation of preliminary plans | 10,000 ² | |
| | | Acquisition of land and preparation of preliminary plans and specifications for the construction of Emergency Operations Vehicle Course (Howard County) | | |
| | | Land | 1,000 ² | |
| | | Preparation of preliminary plans | 10,000 ² | |
| | | Acquisition of land for Howard County Barracks (Howard County) | 10,000 | |
| | | To supplement the appropriation "Construction of addition to Bel Air Police Barracks..." as shown on page 922 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | 75,000 | |
| | | To supplement the appropriation "Construction of Berlin Post" as shown on page 512 of the Acts of 1972; Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurance to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | 131,000 | 358,400 |
| | | | | |
| G.C.L. | 1974 | Construction of Greenbelt Police Barracks (Prince George's County): | | |
| | | Construction | 629,000 | |
| | | Site improvements | 56,000 | |

¹ Time extended on availability of funds to June 1, 1976 (Chapter 406, Acts of 1974), and to June 1, 1978 (Chapter 774, Acts of 1976).

² Time extended on availability of funds to June 1, 1977 (Chapter 563, Acts of 1975) and to June 1, 1978 (Chapter 774, Acts of 1976).

³ Time extended on availability of funds to July 1, 1979 (Chapter 707, Acts of 1977) and June 1, 1981 (Section 1 of Chapter 403, Acts of 1979)

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES — (Continued)
Maryland State Police — (Continued)

| | | | | |
|--------|------|---|---------------------------|-----------|
| | | Utilities..... | \$ 40,000 | |
| | | Radio Tower..... | 23,000 | |
| | | Acquisition of land for Glen Burnie State Police Barracks (Anne Arundel County) | <u>50,000¹</u> | 798,000 |
| G.C.L. | 1975 | Construction of the Howard County State Police Barracks contingent upon the approval of the preliminary plans and site location by the Department of State Planning and the Department of General Services: | | |
| | | Detailed planning funds | 44,000 ² | |
| | | Construction | 724,000 ² | |
| | | Site improvements | 140,000 ² | |
| | | Equipment | 4,000 ² | |
| | | Utilities..... | 40,000 ² | |
| | | Radio Antenna Tower..... | 55,000 ² | |
| | | Planning and preparation of detailed plans and specifications to renovate Building "I", Pikesville Headquarters | 15,000 ^{1 2} | |
| | | Planning and preparation of detailed plans and specifications to construct Glen Burnie State Police Barracks | 46,000 ¹ | |
| | | To supplement the appropriation "Construction of Berlin Post..." as shown on page 512 of the Acts of 1972, as amended by Chapter 195 of the Acts of 1973, providing supplementary funds; Section 8 of Chapter 179 of the Acts of 1972 and Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose..... | | |
| | | | 470,000 | |
| | | Supplement the appropriation "Construction of Greenbelt Police Barracks..." as shown on page 1284 of the Acts of 1974; Section 8 of Chapter 289 of the Acts of 1974 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | | |
| | | | <u>191,500</u> | 1,729,500 |
| G.C.L. | 1976 | Construction of addition to maintenance garage — Headquarters, Pikesville (Baltimore County) | | |
| | | | 40,000 | |
| | | Construction of the Glen Burnie Police Barracks (Anne Arundel County) | | |
| | | Construction | 804,000 | |
| | | Site improvement and surveys | 185,000 | |
| | | Design and preparation of detailed plans and specifications for construction of Randallstown Police Barracks (Baltimore County) | <u>60,000</u> | 1,089,000 |
| G.C.L. | 1977 | Construction of the Security Boulevard State Police Barracks provided that the approval of expenditures pursuant to this appropriation shall be authorized and disbursed only upon and after acceptance and approval by the Department of State Planning and the Department of General Services, of a Master Plan for State Police Facilities (Baltimore County) | | |
| | | Construction | 870,000 | |
| | | Utilities..... | 74,000 | |
| | | Site improvements | <u>121,000</u> | 1,065,000 |
| G.F. | 1977 | Planning and preparation of detailed plans and specifications for construction of the Leonardtown State Police Post (St. Mary's County) | | |
| | | | | 50,000 |
| G.C.L. | 1978 | Construction of Leonardtown State Police Barracks (St. Mary's County): | | |
| | | Construction | 719,000 | |
| | | Utilities..... | 60,000 | |
| | | Site Improvements | 150,000 | |
| | | Radio Tower..... | <u>59,000</u> | 988,000 |

¹ Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).

² Time extended on availability of funds to June 1, 1981 (Section 2 of Chapter 403, Acts of 1979).

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES — (Continued)

Maryland State Police — (Continued)

| | | | | |
|--------|------|--|----------------|---------|
| G.F. | 1978 | Equipment for the Glen Burnie Police Barracks (Anne Arundel County) | \$ 8,000 | |
| | | Planning and preparation of Detailed Plans and Specifications to Renovate the Existing Waterloo Police Barracks (Howard County) | <u>20,000</u> | 28,000 |
| G.F. | 1979 | Design and construction of detailed plans and specifications for construction of a Crime Laboratory in the vicinity of the Maryland State Headquarters (Baltimore County) | 90,000 | |
| | | To supplement the appropriation "Acquisition of land and preparation of preliminary plans..." as shown on page 303 of the Acts of 1973, as amended by Chapter 563 of the Acts of 1975 and by Chapter 707 of the Acts of 1977; Section 8 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose (Baltimore County) | <u>240,000</u> | 330,000 |
| G.C.L. | 1980 | To supplement the appropriation "Construction of the Security Boulevard Police Barracks..." as shown on page 2694 of the Acts of 1977; Section 8 1.(6) of Chapter 671 of the Acts of 1977 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project may be completed with the aggregate of the funds herein and heretofore appropriated for that purpose (Baltimore County) | 209,000 | |
| | | Convert the old Waterloo Barracks building to office space for the Maryland State Police (Howard County) | <u>475,000</u> | 684,000 |
| G.F. | 1980 | To supplement the appropriation "Construction of the Howard County Police Barracks" as shown on page 3636 of the Acts of 1975; Section 10 of Chapter 886 of 1975 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project may be completed with the aggregate of the funds herein and heretofore appropriated for that purpose (Howard County) | 25,000 | |
| | | To supplement the appropriation "Construction of the Glen Burnie Police Barracks..." as shown on page 2556 of the Acts of 1976; Section 8 of Chapter 914 of the Acts of 1976 hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project may be completed with the aggregate of the funds herein and heretofore appropriated for that purpose (Anne Arundel County) | 75,000 | |
| | | Preparation of detailed plans and specifications for construction of an aircraft hangar at Martin Airport (Baltimore County) | 110,000 | |
| | | To supplement the appropriation "Construction of the Greenbelt Police Barracks..." as shown on page 1284 of the Acts of 1974; Section 8 of Chapter 289 of the Acts of 1974 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project may be completed with the aggregate of the funds herein and heretofore appropriated for that purpose (Prince George's County) | 25,000 | |
| | | Acquisition of land for the Rockville State Police site (Montgomery County) | 360,000 | |
| | | The approval of the appropriation of \$360,000 for the acquisition of land for the Rockville State Police Barracks site (6 acres) does not represent approval of the General Assembly for construction of a new barracks. It is the intent of the General Assembly that the Maryland State Police shall continue to utilize the existing facility in Rockville, and that the purpose of this appropriation is to acquire this land at the current price. | | |
| | | To supplement the appropriation "Construction of the Leonardtown State Police Barracks..." as shown on page 2320 of the Acts of 1978; Section 1(7) of Chapter 795 of the Acts of 1978 being hereby modified to the extent that said work may begin upon satisfactory assurance to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose (St. Mary's | | |
| | | | | |

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES — (Continued)
Maryland State Police — (Continued)

| | | |
|---|------------------|----------------|
| County)..... | \$ <u>56,000</u> | <u>651,000</u> |
| Total Available — Maryland State Police | | \$12,874,400 |

MARYLAND CIVIL DEFENSE & DISASTER PREPAREDNESS AGENCY
(Baltimore County)

| | | | |
|--|------|---|----------------------|
| G.F. | 1979 | Renovation of the Civil Defense Emergency Operation Center to include purchase and installation of two diesel fueled 125 KW emergency generators, purchase and installation of blast valves in the radiator cooling vault and remodelling the operations room (Baltimore County)..... | 185,000 |
| G.F. | 1980 | To supplement the Capital Appropriation "Renovation of the Civil Defense Emergency Operations Center..." as authorized by Chapter 86, page 334 of the Acts of 1979 as set forth on page I-118 of Volume I of the Maryland State Budget for Fiscal Year ending June 30, 1980 submitted by the Governor to complete the renovation of the operations center (Baltimore County)..... | <u>75,000</u> |
| | | Total Available — Maryland Civil Defense and Disaster Preparedness Agency..... | <u>\$260,000</u> |
| TOTAL AUTHORIZATIONS..... | | | \$183,268,150 |
| TOTAL Authorizations Cancelled and Lapsed..... | | | <u>\$1,610,500</u> |
| GRAND TOTAL AVAILABLE — DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES..... | | | <u>\$181,657,650</u> |

STATE DEPARTMENT OF EDUCATION

Headquarters
(Baltimore City)

| | | | |
|--------|------|--|-----------------------------|
| G.F. | 1966 | Contingent upon and supplementary to federal funds being made available to the Division of Vocational Rehabilitation, State Department of Education, for the planning and preparation of preliminary plans and specifications for a Comprehensive Vocational Rehabilitation Center | 7,500 |
| G.F. | 1967 | Contingent upon federal funds being made available to the Department of Education for planning and preparation of detailed plans and specifications for a Comprehensive Vocational Rehabilitation Center..... | 125,000 |
| G.C.L. | 1968 | Contingent upon and supplementary to federal funds being made available to the State Department of Education for construction of a Comprehensive Rehabilitation Center to be located on Montebello State Hospital grounds and administered by the Division of Vocational Rehabilitation, including air conditioning: Construction Site improvements | 3,061,300 <u>150,000</u> |
| G.C.L. | 1969 | To supplement the appropriation "Contingent upon and supplementary to federal funds being made available to the State Department of Education for the construction of a Comprehensive Vocational Rehabilitation Center to be located on Montebello State Hospital grounds and administered by the Division of Vocational Rehabilitation, including air conditioning" as shown on | 3,211,300 |

STATE DEPARTMENT OF EDUCATION — (Continued)
Headquarters — (Continued)

page 641 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose

\$ 1,614,600

| | | | |
|--------|------|--|---------|
| G.C.L. | 1971 | Equipment for comprehensive vocational rehabilitation center | 262,300 |
|--------|------|--|---------|

| | | | |
|--------|------|---|-------|
| G.C.L. | 1973 | Maryland Rehabilitation Center (Baltimore City): Contingent upon and and supplementary to federal funds being made available to the State Department of Education for the design and preparation of detailed plans and specifications for an Automotive Training Center | 3,800 |
|--------|------|---|-------|

| | | | |
|--------|------|---|-------|
| G.C.L. | 1974 | To supplement the appropriation "Contingent upon and supplementary to federal funds being made available to the State Department of Education for the design and preparation of detailed plans and specifications for an Automotive Training Center" as shown on page 305 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of funds herein and heretofore appropriated for that purpose. In order to expedite the availability of this facility, it is the intent of the Legislature to allow the use of all funds appropriated for that purpose. In order to expedite the availability of this facility, it is the intent of the Legislature to allow the use of all funds surplus to the cost of construction of the Comprehensive Rehabilitation Center to match an equal amount of Federal Funds which may become available for the construction and equipping of this automotive training center provided the program and plans are approved by the Department of State Planning | 9,000 |
|--------|------|---|-------|

| | | | |
|--------|------|--|----------------------------|
| G.C.L. | 1980 | Acquisition of land and the structure known as the Civic Plaza Building in Baltimore City, and alterations to the structure to accommodate the headquarters of the Department of Education and other agencies: | |
| | | Acquisition..... | 2,800,000 |
| | | Alterations..... | <u>2,200,000</u> |
| | | Total Available — Headquarters..... | <u>5,000,000</u> |
| | | | <u>\$10,233,500</u> |

State and Regional Library Resource Centers
(State-Wide)

Capital appropriations made by the General Assembly for library resource centers are listed under Non-State Owned Capital Assets, ARTS AND SCIENCE AND LIBRARIES

| | |
|---|----------------------------|
| GRAND TOTAL AVAILABLE — STATE DEPARTMENT OF EDUCATION | <u>\$10,233,500</u> |
|---|----------------------------|

UNIVERSITY OF MARYLAND

SUMMARY

| | |
|---|------------------|
| College Park..... | 111,739,400 |
| Baltimore City Campus..... | 102,287,200 |
| Eastern Shore Campus..... | 12,836,200 |
| Baltimore County Campus..... | 49,848,400 |
| Center for Environmental and Estuarine Studies..... | <u>8,138,200</u> |

| | |
|---|-----------------------------|
| GRAND TOTAL AVAILABLE — UNIVERSITY OF MARYLAND..... | <u>\$284,849,400</u> |
|---|-----------------------------|

COLLEGE PARK
(Prince George's County)

| | | | | |
|--------|------|---|-------------------------|-----------|
| G.C.L. | 1966 | To supplement the appropriation "for the construction of Mathematics, Chemistry and Lecture Hall additions to the Physical Sciences Complex, including air conditioning" | \$ 319,000 ¹ | |
| | | Equipment for new men's dormitory (528 beds) and adjoining dining hall and kitchen | 145,000 | |
| | | Planning and preparation of detailed plans and specifications for Zoology-Psychology Building | 218,000 | |
| | | Contingent upon and supplementary to federal funds being made available to the University of Maryland for the construction of an Animal Sciences Building, 1st phase | 1,183,700 | |
| | | Construction of Graduate School and Administrative Services Building .. | 933,700 | |
| | | Construction of addition to the Computer Science Center | 1,000,000 | |
| | | Renovation of Francis Scott Key Hall | 400,000 | |
| | | Extension of utilities | 168,000 | |
| | | Construction of roads, walks and landscaping for new areas of campus .. | 125,000 | |
| | | Finishing basement interior, Education Building | 216,000 | |
| | | Land acquisition (13 acres) | 160,000 | 4,868,400 |
| | | | | |
| | | | | |
| G.F. | 1966 | Planning and preparation of preliminary plans and specifications for a building for the School of Architecture | | 16,000 |
| G.C.L. | 1967 | Contingent upon and supplementary to federal funds being made available to the University of Maryland for construction of a Zoology-Psychology Building (equipment to be requested later) | 4,368,000 | |
| | | Completion of Cyclotron Area in Physics Building, including Cyclotron air cooling and air conditioning systems | 450,000 | |
| | | Acquisition of Department of Interior buildings | 1,500,000 | |
| | | Construction of additional exist and classroom space, Cole Activities Building | 210,300 | 6,528,300 |
| | | | | |
| G.F. | 1967 | Equipment for Animal Sciences Building | 150,000 | |
| | | Equipment for Graduate School and Administrative Services Building ... | 60,000 | |
| | | Equipment for addition to Computer Services Center | 117,000 | |
| | | Equipment for finished basement of Education Building | 55,000 | |
| | | Extension of utilities to new buildings | 181,000 | |
| | | Planning funds to develop revised campus connection to major highways | 10,000 | 423,000 |
| G.C.L. | 1968 | Equipment for addition to Physical Sciences Complex | 346,600 | |
| | | Equipment for connecting wing between Space Sciences Building and Computer Sciences Center | 111,900 | |
| | | Contingent upon and supplementary to federal funds being made available to the University of Maryland for construction of an addition to the Foreign Languages Building, including air conditioning | 525,000 | |
| | | Construction of Physical Education Building | 1,000,000 | |
| | | Construction of School of Architecture Building including air conditioning: | | |
| | | Construction | 1,644,000 | |
| | | Site improvements | 70,000 | |
| | | Planning and preparation of detailed plans and specifications for construction of Undergraduate Library and School of Library and Information Services, including air conditioning | 160,000 | |
| | | Conversion of Central Heating Plant from coal to oil firing | 247,000 | |
| | | Extension of utilities to new buildings | 562,600 | |
| | | Construction of walks, parking, landscaping and security lighting | 45,800 | |
| | | Construction of additional laboratory space for College of Home Economics including equipment | 298,600 | 5,011,500 |

¹G.C.L. 1966 amended by Chapter 569, Acts of 1967 to permit expenditure of these funds, originally intended for equipment to supplement construction funds appropriated in Section 5 of Chapter 743 of the Acts of 1965.

UNIVERSITY OF MARYLAND—(Continued)
College Park — (Continued)

| | | | | |
|---------------|-------------|---|----------------------|------------------|
| G.C.L. | 1969 | Equipment for Animal Science Building | \$ 229,700 | |
| | | Equipment for addition to Foreign Languages Building | 55,300 | |
| | | Equipment for Physical Education Building | 67,000 | |
| | | Equipment for School of Architecture Building | 111,600 | |
| | | Equipment (partial) for Zoology-Psychology Building | 549,000 | |
| | | Contingent upon and supplementary to federal funds being made available to the University of Maryland for construction of Undergraduate Library and School of Library and Information Services, including air conditioning | 5,270,000 | |
| | | Contingent upon and supplementary to federal funds being made available to the University of Maryland for construction of additions to Chemical Engineering Building, including air conditioning | 860,000 ¹ | |
| | | Modification of Cyclotron Facility, Physics Building: | | |
| | | Construction | 392,000 | |
| | | Equipment | 18,000 | |
| | | Planning and preparation of detailed plans and specifications for construction of an Office-Classroom Building, including air conditioning ... | 104,000 | |
| | | Campus Master Planning | 120,000 | |
| | | Planning and preparation of preliminary plans and specifications for a Biochemistry Research Building, including air conditioning | 20,000 | |
| | | Planning and preparation of detailed plans and specifications for conversion of Dining Hall No. 1, including air conditioning | 85,000 ¹ | |
| | | Extension of utilities | 300,000 | |
| | | Construction of roads, walks and landscaping | 148,000 | |
| | | Construction of parking lots and security lighting | 133,000 | |
| | | | | 8,462,600 |
| G.C.L. | 1970 | To supplement the appropriation for "Construction of School of Architecture Building..." as shown on page 645 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | 450,000 | |
| | | To supplement the appropriation for "Construction of Physical Education Building" as shown on page 645 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | 374,000 | |
| | | To supplement the appropriation for "Construction of an addition to the Foreign Languages Building..." as shown on page 645 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | 150,000 | |
| | | To supplement the appropriation for "Construction of Undergraduate Library and School of Library and Information Services..." as shown on page 1017 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | 1,370,000 | |
| | | Extension of utilities | 381,500 | |
| | | Site improvements | 209,000 | |
| | | To supplement the appropriation for "Construction of additions to Chemical Engineering Building..." as shown on page 1017 of the Acts of 1969; so modifying that appropriation to the extent that it shall not be required | | |
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| | | | | |

¹ Time extended on availability of funds to June 1, 1973 (Chapter 589, Acts of 1971).

UNIVERSITY OF MARYLAND — (Continued)
College Park — (Continued)

that such appropriation be contingent upon and supplementary to federal funds being made available to the University of Maryland; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent this said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore provided

\$ 650,000 **3,584,500**

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| G.F. | 1970 | Equipment for Zoology-Psychology Building | 535,700 | |
| | | Planning and preparation of detailed plans and specifications for a Biochemistry Research Building, including air conditioning | 94,000 | |
| | | Planning and preparation of detailed plans and specifications for renovation and modification of the Engineering Laboratory Building, including air conditioning | 26,000 | |
| | | Planning and preparation of detailed plans and specifications for renovation of Silvester Hall, including air conditioning | 29,000 | |
| | | Construction of an addition to the Chemical Engineering Building | 14,000 ¹ | |
| | | Preliminary planning funds for an Industrial Education Building | 10,000 | |
| | | Engineering fees, new campus roads | 15,000 | 723,700 |
| | | | | |
| G.C.L. | 1971 | To supplement the appropriation "Planning and preparation of detailed plans and specifications for construction of an Office-Classroom building..." as shown on page 1017 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | 56,000 | |
| | | Construction of a Biochemistry Research Building, including air conditioning | 3,000,000 | |
| | | Renovation and modification of Engineering Laboratory Building, including air conditioning | 730,000 | |
| | | Razing and demolition of Silvester Hall | 30,000 ² | |
| | | Preparation of plans and detailed specifications for a facility of approximately 60,000 gross square feet for use by the College of Human Ecology | 126,000 ² | |
| | | Preparation of plans and detailed specifications for renovation of Marie Mount Hall | 35,000 ² | |
| | | Construction of new campus roads | 251,400 | |
| | | Extension of utilities | 476,000 | |
| | | Site improvements | 187,500 | |
| | | To supplement the appropriation "Construction of School of Architecture Building..." as shown on page 645 of the Acts of 1968, Section 10 of Chapter 435 of the Acts of 1968 having been waived by Chapter 512 of the Acts of 1970 to provide that the time within which the capital improvements set forth in Section 10 of said Chapter 435 must be placed under contract be extended for an additional period of two years from June 1, 1968 and as amended by Chapter 101 of the Acts of 1970 providing supplementary construction funds; Section 8 of Chapter 435 of the Acts of 1968 and Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | 62,500 | |
| | | To supplement the appropriation "Construction of additional laboratory space for College of Home Economics..." as shown on page 646 of the Acts of 1968; Section 10 of Chapter 435 of the Acts of 1968 having been waived by | | |
| | | | | |
| | | | | |

¹Time extended on availability of funds to July 1, 1974 (Chapter 253, Acts of 1972) and purpose of appropriation changed. Original appropriation was for planning and preparation of detailed plans for renovation of Morill Hall.

²Amended in the 1973 Legislative Session (Chapter 467, Acts of 1973) for the amounts and purposes shown, and to extend the time on availability of funds to June 1, 1975. Original appropriation was for renovation of Silvester Hall.

UNIVERSITY OF MARYLAND — (Continued)
College Park — (Continued)

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| Chapter 512 of the Acts of 1970 to provide that the time within which the capital improvements set forth in Section 10 of said Chapter 435 must be placed under contract be extended for an additional two years from June 1, 1968; Section 8 of Chapter 435, of the Acts of 1968 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | | \$143,700 | |
| Equipment (partial) for Sylvester Hall | | 86,000 | |
| Equipment (partial) for addition to Chemical Engineering Building | | 196,000 | |
| To supplement the appropriation "Construction of Physical Education Building" as shown on page 645 of the Acts of 1968, as amended by Chapter 512 of the Acts of 1970, and as further amended by Chapter 101 of the Acts of 1970, providing supplementary construction funds; Section 8 of Chapter 435 of the Acts of 1968 and Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | | 185,000 | |
| Planning and preparation of detailed plans and specifications for a lecture hall facility | | 40,000 | |
| Planning and preparation of detailed plans and specifications for an Industrial Education Building | | 65,000 | |
| Planning and preparation of detailed plans and specifications for a Physical Education Building Phase II | | <u>180,000</u> | 5,850,100 |
| Equipment for Engineering Laboratory Building | | 122,300 | |
| Equipment for Chemical Engineering Building | | 45,000 | |
| Equipment for undergraduate Library and School of Library and Information Services | | 1,245,000 | |
| Equipment for Sylvester Hall | | 52,100 | |
| Equipment for Biochemistry Building | | 604,900 | |
| Construction of an Office-Classroom Building, including air conditioning | | 5,780,000 | |
| <i>Construction of a Lecture Hall Facility, including air conditioning of the existing Mathematics Building.</i> | | <i>1,517,000</i> | |
| To supplement the appropriation "Planning and preparation of detailed plans and specifications for an Industrial Education Building" as shown on page 926 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | | 20,000 | |
| Extension of utilities | | 748,500 | |
| Site improvements | | 480,000 | |
| Fire protection, McKeldin Library | | <u>26,000</u> | 9,123,800 |
| Equipment for the Biochemistry Building | | 650,700 | |
| Equipment for new Lecture Hall Addition to Mathematics Building | | 63,600 | |
| Construction of an addition to the Industrial Education Building | | 2,572,700 ¹ | |
| Equipment for the addition to the Industrial Building | | 175,000 ¹ | |
| Preparation of preliminary plans and specifications for renovation of and fourth floor addition to the Engineering Classroom Building | | 75,000 | |
| To supplement the appropriation "Planning and preparation of detailed plans and specifications for conversion of Dining Hall No. 1, including air conditioning" as shown on page 1018 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board | | | |

¹Amended in the 1974 Legislative Session for the amounts and purposes shown (Chapter 406, Acts of 1974)

UNIVERSITY OF MARYLAND — (Continued)
College Park — (Continued)

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| | | of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | \$65,000 | |
| | | Extension of Utilities | 835,200 | |
| | | Site Improvements | 318,000 | |
| | | To develop the design, plan and specifications for security lighting on the College Park campus, and installation of lighting on Parking Lot No. 2 | <u>130,000</u> | 4,885,200 |
| G.C.L. | 1974 | Design and preparation of detailed plans and specifications for a Central Administration Building | 125,000 | |
| | | To supplement the appropriation "Construction of an Office-Classroom Building..." as shown on page 512 of the Acts of 1972; Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | 272,000 | |
| | | Equipment for Office-Classroom Building | 506,000 | |
| | | Equipment for Addition to Industrial Education Building | 175,500 | |
| | | Provision of a Non-Interruptable Power Supply | 560,000 | |
| | | Construction of Physical Education Building, Phase II: | | |
| | | Construction | 5,862,300 ¹ | |
| | | Equipment | 645,700 ¹ | |
| | | Site Improvements and sedimentation control | 84,000 ¹ | |
| | | Design and preparation of detailed plans and specifications for renovation of and fourth floor addition to the Engineering Classroom Building | 100,000 | |
| | | Fire protection measures for McKeldin Library | 384,000 | |
| | | Extension and replacement of Utilities | <u>836,000 ²</u> | 9,550,500 |
| G.C.L. | 1975 | Construction of a Central Administration Building: | | |
| | | Construction | 3,494,000 | |
| | | Utilities | 117,000 | |
| | | Site Improvements | 336,000 | |
| | | To supplement the appropriation "Construction of Physical Education Building, Phase II" as shown on page 1286 of the Acts of 1974; Section 8 of Chapter 289 of the Acts of 1974 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | 1,900,000 ³ | |
| | | Site improvements, to include a four-lane running track and three multipurpose fields on adjacent lands. The reappropriation in no way is to be interpreted or construed to interfere with or stifle any legal action or collection of damages in connection therewith growing out of contractual relations regarding this project | 600,000 ³ | |
| | | Design and preparation of detailed plans and specifications for addition to and renovation of Mathematics Building to include air conditioning contingent upon approval of program by the Maryland Council for Higher Education and Department of State Planning and approval of preliminary plans by Department of General Services and Department of State Planning | 190,000 | |
| | | Construction of a Human Ecology Building: | | |
| | | Construction | 5,409,000 ⁴ | |
| | | Utilities | 121,000 ⁴ | |
| | | Site improvements | 16,000 ⁴ | |
| | | Conversion of Dining Hall No. 1: | | |

¹ Amended by Chapter 773, Acts of 1976.

² Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976)

³ As amended by Chapter 420, Section 2 of The Acts of 1979 (funds transferred from Construction of Physical Education Building, Phase II to Site Improvement for Running Track and Multipurpose Fields).

⁴ Time extended on availability of funds to June 1, 1979 (Chapter 707, Acts of 1977)

UNIVERSITY OF MARYLAND — (Continued)
College Park — (Continued)

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|---------------|-------------|--|----------------------------|----------------------------|
| | | Construction | \$ 4,516,000 ¹ | |
| | | Site improvements | 78,000 ¹ | |
| | | Safety modifications to various facilities in accordance with University Program | 400,000 | |
| | | Extension and replacement of Utilities | 1,130,000 | |
| | | Preliminary and detailed plans and specifications for installation of a central control and monitor system on the College Park Campus | <u>140,000²</u> | 18,447,000 |
| G.C.L. | 1976 | Equipment for Social Sciences Building | 712,000 | |
| | | Construction and equipment for addition to Energy Research Facility; contingent upon approval of preliminary plans by Department of General Services and Department of State Planning. | | |
| | | Construction | 1,670,100 | |
| | | Utilities | 76,000 | |
| | | Site improvements | 49,000 | |
| | | Equipment | 100,000 | |
| | | Planning and preparation of preliminary plans and specifications to include a feasibility study for construction of facilities for the Maryland Fire and Rescue Institute | 42,700 ³ | |
| | | For modification and widening of Regents Drive; modifications to Farm Drive; traffic controls and safety modifications to Campus Drive | 296,000 | |
| | | For fire alarm system modifications and replacement of panic hardware for all buildings included in the Phase II Program for Safety Modifications | 100,000 | |
| | | Extension of utilities to include parking lot and security lighting, steam loop across U.S. Route 1, replacement of 4KV electrical cable from East Substation to Shriver Hall, steam loop from Food Service Facility to Tawes Fine Arts Building, and miscellaneous improvements to 4KV electrical system | 1,030,000 | |
| | | To supplement the appropriation "Construction of an Office-Classroom Building, including air-conditioning" as shown on page 512 of the Acts of 1972, and as further amended by Chapter 289 of the Acts of 1974, providing supplementary construction funds; Section 8 of Chapter 179 of the Acts of 1972 and Section 8 of Chapter 289 of the Acts of 1974 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and hertofore appropriated for that purpose | <u>150,000</u> | 4,225,800 |
| G.C.L. | 1977 | Equipment for the Central Administration Building | 251,000 | |
| | | Acquisition of land | 180,000 | |
| | | Design of a Fire Rescue Services Building to serve the campus contingent upon approval of the site and preliminary plans by the Department of State Planning and the Department of General Services. The amount of funds in this appropriation not encumbered for the purpose identified above as of January 31, 1979 shall be used for the design and construction of alterations and an addition to building 007 to house the College Park Volunteer Fire Department and University of Maryland staff | 650,000 ⁴ | |
| | | Design and preparation of detailed plans and specifications for training ground facilities, a water system, and renovation of the Fire Service Building for the Maryland Fire and Rescue Institute | 74,000 | |
| | | Extension and replacement of utilities, to include installation of voltage regulators on feeders at Mowatt Lane substation, provision of additional water mains for fire safety, and the replacement of a steam main in the Engineering complex | <u>320,000</u> | 1,475,000 |
| G.F. | 1977 | Energy conservation modifications | | 300,000⁵ |

¹ As amended by Chapter 795, Section 2 of the Acts of 1978 (\$40,000 transferred from Construction funds to Site Improvements Funds).

² As amended by Chapter 671 Acts of 1977.

³ Time extended on availability of funds to June 1, 1980 by Chapter 919 of the Acts of 1978.

⁴ As amended by Chapter 420, Section 2 of The Acts of 1979 (use of funds changes after January 31, 1979).

⁵ Time extended on availability of funds to June 1, 1981 (Chapter 403, Acts of 1979).

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| G.C.L. | 1978 | To supplement the appropriation for "Construction of a Human Ecology Building" as shown on page 3638 of the Acts of 1975; Section 8 of Chapter 886 of the Acts of 1975 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | \$1,390,000 | |
| | | Alterations and addition to the Mathematics Building: | | |
| | | Construction | 5,350,000 | |
| | | Utilities | 75,000 | |
| | | Site improvements | 125,000 | |
| | | Construction of training ground facilities, Maryland Fire and Rescue Institute | 920,000 | |
| | | Electrical distribution system extensions and conversions | 635,000 | 8,495,000 |
| G.F. | 1978 | Site safety improvements: Phase III security lighting and 8 additional fire hydrants | 425,000 | |
| | | Design and preparation of detailed plans and specifications for alterations and an addition to the Bureau of Mines Building | 140,000 | |
| | | Phase I construction, Central Environmental Control System | 1,200,000 | |
| | | Design and preparation of detailed plans and specifications for conversion of the Fisheries Building to house the Department of Geology | 45,000 | |
| | | Design and preparation of detailed plans and specifications for alterations and an addition to Preinkert Gymnasium | 100,000 | |
| | | Sanitary sewer relacement | 25,000 | |
| | | Design and preparation of detailed plans and specifications for a complete campus steam condensate return system | 125,000 ¹ | 2,060,000 |
| G.C.L. | 1979 | Modifications to facilities to provide program accessibility for the handicapped Phase I of two phases | 960,000 | |
| | | To supplement the appropriation "Construction and equipment for addition to Energy Research Facility . . .", as shown on page 2557 of the Acts of 1976; Section 1(6) of Chapter 914 of the Acts of 1976 being hereby modified to the extent that work may begin upon satisfactory assurances to the Board of Public Works that the project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | 1,100,000 | |
| | | Conversion of the Fisheries Building to house the Department of Geology: | | |
| | | Construction | 923,000 | |
| | | Utilities | 46,000 | |
| | | Site Improvements | 56,000 | |
| | | Central Animal Resources Facility: | | |
| | | Construction | 547,000 | |
| | | Utilities | 94,000 | |
| | | Site Improvements | 29,000 | |
| | | Equipment | 80,000 | |
| | | Improvements to utilities systems, as follows: steam main replacement, northeast campus; electrical distribution system extensions and conversions: water and steam main extensions east of U.S. Route 1 | 1,300,000 | |
| | | Design and preparation of detailed plans and specifications for a new Administration Building for the Maryland Fire and Rescue Institute on State-owned land in the vicinity of University Boulevard and Metzert Road | 75,000 | |
| | | Design and preparation of detailed plans and specifications for a Vehicle Storage Maintenance and Classroom addition to and minor alterations to Building 199 on the training grounds of the Maryland Fire and Rescue Institute | 55,000 | 5,265,000 |
| | | | | |
| G.F. | 1979 | Equipment, Human Ecology Building | 315,000 | |
| | | Equipment, Alterations and Addition to the Mathematics Building | 185,000 | |
| | | Phase II Construction, Central Environmental Control System | 1,320,000 | |

¹ Time extended on availability of funds to June 1, 1982 (Chapter 722, Section 9, Acts of 1980).

UNIVERSITY OF MARYLAND — (Continued)
College Park — (Continued)

To supplement the appropriation, "Design and preparation of detailed plans and specifications for renovation of and fourth floor addition to the Engineering Classroom Building," as shown on page 1286 of the Acts of 1974; Section 8 of Chapter 289 of the Acts of 1974 being hereby modified to the extent that work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed in accordance with a scaled down revised program and cost estimate for renovation at the schematic drawing stage and with the aggregate of the funds herein and heretofore appropriated for that purpose..... \$150,000

Site modifications to improve accessibility of fire apparatus to certain buildings..... 100,000

Site development projects, as follows: sedimentation control measures along Paint Branch; demolition of Terrapin Hall and related site restoration: completion of site improvements around the Art-Sociology building..... 310,000 2,380,000

G.C.L. 1980 To supplement the appropriation for "Conversion of the Fisheries Building to house the Department of Geology" as shown on page 1211 of the Acts of 1979; Section 1(7) of Chapter 420 of the Acts of 1979 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose; and for acquisition of capital equipment for the building :

Construction..... 680,000

Equipment..... 250,000

Phase III, Central Environmental Control System..... 1,452,000

Phase I, Alterations and Addition to the Engineering Classroom Building:

Construction..... 5,745,000

Utilities..... 90,000

Site Improvements..... 265,000 8,482,000

G.F. 1980 Modifications to facilities to provide accessibility for the handicapped, Phase II..... 600,000

Alterations and Addition to the Mathematics Building—Phase II—Equipment..... 217,000

To supplement the Capital Appropriation, "Design and preparation of detailed plans and specifications for alterations and an addition to the Bureau of Mines Building", as authorized by Chapter 44, page 699 of the Acts of 1978 and as set forth on page I-108 of Volume I of the Maryland State Budget for the Fiscal Year ending June 30, 1979, submitted to the General Assembly by the Governor to complete the preparation of plans for the conversion of the building..... 115,000

Encapsulation of asbestos in several buildings..... 350,000

Planning and preparation of preliminary plans and specifications for alterations and an addition to McKeldin Library..... 300,000 1,582,000

Total Available — College Park..... \$111,739,400

BALTIMORE CITY CAMPUS

G.C.L. 1966 Contingent upon and supplementary to federal funds being made available to the University of Maryland for the construction of a new Dental Building..... 3,525,000

Contingent upon and supplementary to federal funds being made available to the University of Maryland for the construction of a new School of Nursing Building..... 750,000

Modernization of University Hospital elevators..... 135,000 4,410,000

G.F. 1966 Equipment for the School of Social Work Building..... 20,000

UNIVERSITY OF MARYLAND — (Continued)
Baltimore City Campus — (Continued)

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|---|---------------|---------|
| Equipment for Shock Trauma Center | \$ 31,000 | |
| Construction of master substation, Phase IV | <u>50,000</u> | 101,000 |

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| G.C.L. | 1967 | Contingent upon and supplementary to federal funds being made available at the University of Maryland for the construction of the North Hospital Building and in supplementation of the appropriations "First stage of new Outpatient Building" as shown on page 2112 of the Acts of 1963 and "Contingent upon...for the construction of a new Outpatient Building..."; as shown on page 409 of the Acts of 1964 and to change the words "Out-Patient Building" in said appropriation to "North Hospital Building"; Section 8 of Chapter 159 of the Acts of 1964 being hereby repealed to the extent that construction of said building may begin upon satisfactory assurances to the Board of Public Works that said construction can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | | 8,700,000 |
| | | | | |
| G.F. | 1967 | Equipment for new Dental Building | 1,255,000 ⁴ | |
| | | <i>Equipment for new Nursing Educational Building</i> | 181,000 | |
| | | Extension of electrical distribution system to northwest section of campus. . . | 95,000 | |
| | | Planning and preparation of preliminary plans and specifications, for a seven-story basic sciences addition to Howard Hall | <u>50,000¹</u> | 1,400,000 |
| G.C.L. | 1968 | Addition to Cafeteria and kitchens on floors 3, 4 and 6 and modernization of supporting facilities, University Hospital including air conditioning Cafeteria complex | 1,300,000 | |
| | | Construction of an Animal Holding Building, including air conditioning, and a Caretaker's Cottage: | | |
| | | Construction | 190,000 | |
| | | Site improvements | 2,000 | |
| | | Renovation of Incinerator | 55,000 | |
| | | Installation of air conditioning, University Hospital and Psychiatric Institute, first phase | 214,000 | |
| | | Planning and preparation of detailed plans and specifications for a 13-story addition to Howard Hall | <u>135,000</u> | 1,896,000 |
| | | | | |
| G.C.L. | 1969 | Equipment for new Dental Building | 420,000 | |
| | | Equipment for new Nursing Education Building | 190,000 | |
| | | Equipment for Animal Farm Holding Facility | 39,000 ² | |
| | | Contingent upon and supplementary to federal funds being made available to the University of Maryland for the construction of an addition to Howard Hall, including air conditioning | 5,918,000 ^{2 3} | |
| | | Installation of air conditioning, University Hospital and Psychiatric Institute, Phase II | 222,500 | |
| | | Acquisition and clearance of land | 125,000 | |
| | | Planning and preparation of detailed plans and specifications for renovation of Dental-Pharmacy Building, including air conditioning | <u>96,000</u> | 7,010,500 |
| | | | | |
| G.C.L. | 1970 | Installation of air conditioning, University Hospital and Psychiatric Institute, Phase III | 234,400 | |
| | | To supplement the appropriation for "Construction of an addition to Howard Hall..." as shown on page 1018 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds | | |

¹ Include in a lump sum appropriation of the Board of Public Works.

² Time extended on availability of funds to June 1, 1973 (Chapter 589, Acts of 1971).

³ Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

⁴ From the original appropriation of \$1,655,000, \$400,000 was cancelled

UNIVERSITY OF MARYLAND — (Continued)
Baltimore City Campus — (Continued)

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| | | herein and heretofore appropriated for that purpose | \$1,060,400 | |
| | | Renovation of Dental-Pharmacy Building, including air conditioning | 1,614,000 | |
| | | Acquisition and clearance of land | <u>285,000</u> | 3,193,800 |
| G.F. | 1970 | Equipment (partial) for North Hospital Building | | 1,435,000 |
| G.C.L. | 1971 | Installation of campus lighting | 50,000 | |
| | | Acquisition and clearance of land | 707,200 ¹ | |
| | | To supplement the appropriation "Renovation of Dental-Pharmacy Building . . ." as shown on page 347 of the Acts of 1970; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurance to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | 460,000 | |
| | | Planning and preparation of preliminary plans and specifications for a coordinated program for landscaping, lighting and a proposed elevated walkway | 40,000 | |
| | | Planning and preparation of preliminary plans and specifications for renovation of University Hospital | 35,000 | |
| | | Planning and preparation of preliminary plans and specifications for a School of Pharmacy Building | <u>60,000</u> | 1,352,200 |
| G.C.L. | 1972 | Equipment for North Hospital Building | 2,074,700 | |
| | | Equipment for Dental-Pharmacy Building | 399,800 | |
| | | Exterior Campus Lighting | 112,000 | |
| | | Construction of a Fire Stairway, University Hospital | 292,000 | |
| | | Design and preparation of detailed plans and specifications for renovation of University Hospital, Phase I | 160,000 | |
| | | Acquisition and clearance of land; the location subject to approval of the Departments of General Services and State Planning | 500,000 | |
| | | Addition to Master Switching Station, Phase I | 220,000 | |
| | | Razing of the Outpatient Department Building | 110,000 | |
| | | To supplement the appropriation "Construction of an addition to Howard Hall . . ." as shown on page 1018 of the Acts of 1969, as further amended by Chapter 101 of the Acts of 1970, Section 8 of Chapter 409 of the Acts of 1969 and Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. This appropriation is exclusive of any Federal funds; however, in accordance with Section 9 of this Act, the using institution shall apply for the maximum Federal Grant, and should any Federal funds become available for this project they shall serve to reduce this appropriation, "contingent upon acceptance of the task force report by the Governor and the Legislative Council concerning the adoption of additional and innovative methods to maximize the use of facilities to increase the student body of the University of Maryland School of Medicine, especially in the training of general practitioners" | 10,367,300 ¹ | |
| | | Capital equipment for the addition to Howard Hall | 1,741,700 ² | |
| | | To supplement the appropriation "Construction of a School of Medicine Teaching Facility . . ." as shown on page 306 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | 1,994,000 ³ | |
| | | Equipment for School of Medicine Teaching Facility | <u>720,000⁴</u> | |

¹ As amended by Chapter 466 of the Acts of 1973 (1972 GCL funds of \$14,823,000 reduced by \$1,741,700); Chapter 406 of the Acts of 1974 (1972 GCL funds reduced second time by \$1,994,000); and Chapter 773 of the Acts of 1976 (1972 funds reduced a third time by \$720,000)

² These funds are provided by Chapter 466 of the Acts of 1973 from the 1972 GCL appropriation used to supplement the construction of an addition to Howard Hall (see footnote 1).

³ These funds are provided by Chapter 406, Section 12 of the Acts of 1974 from the 1972 GCL appropriation used to supplement the construction of an addition to Howard Hall (see footnote 1)

⁴ These funds provided by Chapter 773 of the Acts of 1976 from the 1972 GCL appropriation used to supplement the construction of an addition to Howard Hall (see footnote 1)

UNIVERSITY OF MARYLAND — (Continued)
Baltimore City Campus — (Continued)

| | | | | |
|--------|------|---|------------------------|------------|
| | | Design and preparation of detailed plans and specifications for a medical school teaching facility approximating 310,000 gross square feet, preliminary plans to be approved in accordance with Article 88C, Section 10 of the Annotated Code of Maryland | \$860,000 | 19,551,500 |
| G.C.L. | 1973 | Renovation of University Hospital, Phase I | 3,493,000 ¹ | |
| | | Design and preparation of detailed plans and specifications for Phase II..... | 95,000 | |
| | | Construction of a School of Medicine Teaching Facility. Provided, that this appropriation is made with the intent that the facilities herein appropriated for, when combined with existing facilities and facilities under construction or contract including the proposed Veterans Administration Hospital, shall accommodate a total medical school enrollment of 1,000 and that the academic program shall be designed to provide for an increase in enrollment to that level | 17,841,400 | |
| | | Acquisition and clearance of land; the location of which is subject to the written approval of the Department of General Services and the Department of State Planning | 1,000,000 ¹ | |
| | | Elevator replacement and modernization | 290,000 | 22,719,400 |
| G.C.L. | 1974 | Design and preparation of detailed plans and specifications for renovation of University Hospital, Phase III | 90,000 ² | |
| | | Design and preparation of detailed plans and specifications for a School Social Work and Community Planning subject to the approval of program by the Maryland Council for Higher Education and the Department of State Planning, and approval of the site plan by the Department of General Services and Department of State Planning | 92,000 ^{2 4} | |
| | | Design and preparation of detailed plans and specifications for a School of Pharmacy Building, subject to approval of site plan by Department of General Services and Department of State Planning | 285,000 | |
| | | Addition to Master Switching Station | 242,000 | 709,000 |
| G.C.L. | 1975 | Design and preparation of detailed plans and specifications for School of Social Work and Community Planning, contingent upon approval of preliminary plans and specifications by Department of General Services and Department of State Planning | 170,000 ³ | |
| | | Modernization of existing fire alarm system and installation of new fire alarm measures | 62,500 | |
| | | Additional air conditioning equipment for Institute of Emergency Medicine and Computer Sciences Center | 90,000 ³ | 322,500 |
| G.C.L. | 1976 | Design and preparation of detailed plans and specifications for addition to School of Law to be located on the South West Corner of Fayette and Paca Street, provided that the approval of expenditures pursuant to this appropriation shall be authorized and disbursed only upon and after receipt and approval of a study of legal education by the Maryland Council for Higher Education due to the House Appropriations Committee, the Senate Budget and Taxation Committee, the Department of State Planning and the Department of General Services on or before January 1, 1977. In the event that such a report is not submitted as herein provided, this bond authorization shall be cancelled | | 250,000 |
| G.C.L. | 1977 | Equipment, Phase II, for the Medical School Teaching Facility | 676,000 | |
| | | Construction of the School of Pharmacy Building: | | |
| | | Construction | 9,160,000 | |
| | | Utilities | 120,000 | |

¹Time extended on availability of funds to June 1, 1977 by Chapter 563 of the Acts of 1975

²Time extended on availability of funds to June 1, 1976 (Chapter 774, Acts of 1976).

³Time extended on availability of funds to June 1, 1979 (Chapter 707, Acts of 1977).

⁴Time extended on availability of funds to June 1, 1980 by Chapter 919 of the Acts of 1978.

UNIVERSITY OF MARYLAND — (Continued)
Baltimore City Campus — (Continued)

| | | | | |
|--------|------|---|----------------------|------------|
| | | Site improvements | \$ 100,000 | 10,056,000 |
| G.F. | 1977 | Installation of 250 KW emergency generator, School of Dentistry | 59,700 | |
| | | Modernization of Elevator #2 in Howard Hall and the elevator in the Medical Technology Building | 215,000 | |
| | | Replacement of roofs on Howard Hall | 204,400 ¹ | |
| | | Planning and preparation of preliminary plans and specifications for an interconnection between the helistop and University of Maryland Hospital..... | 25,000 ¹ | 504,100 |
| G.C.L. | 1978 | New Library for the School of Law | | |
| | | Construction | 4,200,000 | |
| | | Utilities..... | 80,000 | |
| | | Site Improvements | 170,000 | |
| | | Equipment for Phase I renovation of the University of Maryland Hospital.... | 771,000 | 5,221,000 |
| G.F. | 1978 | State's share of the cost for design and preparation of detailed plans and specifications for an elevated passageway between University of Maryland Hospital and the future Veterans Administration Hospital..... | 12,000 | |
| | | Design and preparation of detailed plans and specifications for installation of a new general waste incinerator and package unit for reduction of radioactive waste in the basement of Howard Hall | 20,000 | |
| | | Replacement of Elevator #1, Parsons Hall | 103,000 | |
| | | Replacement of roofs on Dunning Hall, Whitehurst Hall, and the Health Sciences Library | 94,000 | |
| | | Site improvements to the area known as University Square in block immediately east of University Hospital..... | 261,800 | 490,800 |
| G.C.L. | 1979 | Modifications to facilities to provide program accessibility for the handicapped Phase I of two phases..... | 700,000 | |
| | | Acquisition and clearance of land, the location of which is subject to the written approval of the Department of General Services and Department of State Planning..... | 500,000 | |
| | | State's share of the cost for restoration of Davidge Hall contingent upon the failure of S.B. 13 being enacted by the General Assembly of Maryland..... | 500,000 | |
| | | Construction of an elevated passageway from the helistop atop the Redwood Street Parking Garage to the west wing of University of Maryland Hospital, and construction of Phase I of a two-story treatment facility atop the west wing of University of Maryland Hospital for the Maryland Institute for Emergency Medical Services..... | 875,000 | |
| | | Construction of a four-story storage facility above the existing basement mechanical room of the Maryland Institute for Emergency Medical Services building to eliminate overcrowding in that building..... | 349,400 | 2,924,400 |
| G.F. | 1979 | To supplement the Capital Appropriation "Design and preparation of detailed plans and specifications for installation of a new general waste incinerator..." as authorized by Chapter 44, page 699 of the Acts of 1978 and as set forth on page 1-108 of Volume I of the Maryland State Budget for the Fiscal Year ending June 30, 1979, submitted to the General Assembly by the Governor, to complete the design of the new incinerators for the basement of Howard Hall..... | 40,000 | |
| | | Design and preparation of detailed plans and specifications for energy conservation modifications in the North Hospital Building and the Howard Hall Tower | 50,000 | |
| | | Equipment, New School of Law Library | 200,000 | |
| | | Design and preparation of detailed plans and specifications for the conversion of the existing Law Library to clinics and offices | 50,000 | 340,000 |

¹ Time extended on availability of funds to June 1, 1981 (Chapter 403, Acts of 1979).

UNIVERSITY OF MARYLAND — (Continued)

Baltimore City Campus — (Continued)

| | | | | |
|---------------|-------------|---|-------------|----------------------|
| G.C.L. | 1980 | Installation of a general waste incinerator and a radioactive waste incinerator in the basement of Howard Hall: | | |
| | | Construction..... | \$1,700,000 | |
| | | Utilities..... | 140,000 | |
| | | State's share, elevated passageway from University Hospital to proposed V.A. Hospital..... | 325,000 | |
| | | Addition to the School of Social Work and Community Planning: | | |
| | | Construction..... | 6,900,000 | |
| | | Utilities..... | 80,000 | |
| | | Site Improvements..... | 120,000 | 9,265,000 |
| | | | | |
| | | | | |
| G.F. | 1980 | Modifications to facilities to provide program accessibility for the handicapped, Phase II..... | 405,000 | |
| | | Design and preparation of detailed plans and specifications for a Volatile Solvents Storage Building..... | 30,000 | 435,000 |
| | | Total Available — Baltimore City Campus..... | | \$102,287,200 |
| | | | | |
| | | | | |

**EASTERN SHORE CAMPUS
(Somerset County)**

| | | | | |
|---------------|-------------|---|---------------------|---------|
| G.C.L. | 1966 | Equipment for new Library Building..... | 52,700 | |
| | | Construction of Home Economics Practice Cottage..... | 55,000 | 107,700 |
| G.F. | 1966 | Construction of connecting wing between two men's dormitories..... | 33,800 | |
| | | Equipment for Home Economics Practice Cottage..... | 700 | 34,500 |
| G.C.L. | 1967 | To supplement the appropriation for "Construction of new Library..." as shown on page 1117 of the Acts of 1965; Section 8 of Chapter 743 of the Acts of 1965 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose..... | | 33,000 |
| | | | | |
| G.F. | 1967 | Construction of Storage Building..... | 56,000 | |
| | | Installation of street lighting, roads, walks, and parking areas..... | 35,000 | |
| | | Planning and preparation of preliminary plans and specifications for an auditorium building (1,000-1,500 seats)..... | 10,000 ¹ | |
| | | Planning and preparation of detailed plans and specifications for a Natural Science and Mathematics Building..... | 48,000 ² | |
| | | Planning and preparation of detailed plans and specifications for construction of a swimming pool..... | 20,000 ¹ | 169,000 |
| | | | | |
| G.C.L. | 1968 | Contingent upon and supplementary to federal funds being made available to the University of Maryland for construction of a Natural Sciences Building, including air conditioning..... | 600,000 | |
| | | Construction of walks, parking areas, exterior lighting and landscaping... .. | 37,500 | |
| | | Replacement of bleacher seating..... | 55,000 | 692,500 |
| | | | | |
| G.C.L. | 1969 | Reconstruction of campus road..... | 85,000 | |
| | | Equipment for Sciences Building..... | 33,100 | |
| | | Swimming pool: | | |
| | | Construction..... | 325,000 | |
| | | Equipment..... | 4,800 ³ | |

¹Included in lump sum appropriation to the Board of Public Works.

²Time extended on availability of funds to June 1, 1973 (Chapter 589, Acts of 1971).

³Time extended on availability of funds to June 1, 1973 (Chapter 589, Acts of 1971).

UNIVERSITY OF MARYLAND — (Continued)
Eastern Shore Campus — (Continued)

| | | | | |
|---------------|-------------|--|-----------------------|-----------|
| | | Planning and preparation of detailed plans and specifications for construction of an Auditorium Building, including air conditioning..... | \$35,000 | |
| | | Renovation of Student Lounge | 45,000 | |
| | | Renovation of Harford, Somerset, Murphy and Murphy Hall Annex dormitories at the University of Maryland, Eastern Shore | 170,000 ¹ | 693,100 |
| G.C.L. | 1970 | Construction of an Auditorium Building, including air conditioning, site improvements and utilities. This appropriation is exclusive of any federal funds; however, in accordance with Section 9 of this Act, the using institution shall apply for the maximum federal grant, and should any federal funds become available for this project prior to award of the contract they shall be used to reduce this appropriation | 1,514,000 | |
| | | Construction of an addition to Dining Hall | 200,000 | |
| | | Installation of boiler in Central Heating Plant | 134,000 | 1,848,000 |
| G.F. | 1970 | Construction of athletic facilities to include an all-weather track, standards and lighting | 70,000 | |
| | | Site improvements | 18,000 | |
| | | Planning study of electrical distribution needs for future loads | 5,000 | 93,000 |
| G.C.L. | 1971 | Installation of air conditioning and equipment for Dining Hall: Construction | 100,000 | |
| | | Equipment | 19,200 | |
| | | Extension of utilities to new buildings, Phase I | 150,000 | |
| | | To supplement the appropriation "Construction of Swimming Pool..." as shown on page 1019 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for the purpose..... | 133,700 | |
| | | To supplement the appropriation "Construction of a Natural Science Building..." as shown on page 646 of the Acts of 1968; Section 10 of Chapter 435 of the Acts of 1968 having been waived by Chapter 512 of the Acts of 1970 to provide that the time within which the capital improvements set forth in Section 10 of said Chapter 435 must be placed under contract be extended for an additional period of two years from June 1, 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | 114,700 | |
| | | Renovation of Harford, Somerset, Murphy, and Murphy Annex Halls .. | 211,300 | |
| | | Construction of lower level, Library Building | 50,000 | |
| | | <i>Planning and preparation of preliminary plans and specifications for a Computer Science, Math and Education Building.....</i> | 8,000 | |
| | | Planning and preparation of detailed plans and specifications for renovation of Wilson Hall | 8,000 | |
| | | Site improvements | 81,000 | |
| | | Renovation of the third floor of the Administration Building to include air conditioning for the entire facility: Construction | 90,000 ^{2 3} | |
| | | Equipment | 9,900 ^{2 3} | 967,800 |
| G.C.L. | 1972 | Equipment for Auditorium Building | 123,000 | |
| | | Renovation of Wilson Hall, including air conditioning: Construction | 245,000 | |
| | | Equipment | 11,000 | |

¹ This appropriation repealed and re-enacted, with amendments, for the purpose shown (Chapter 247, Acts of 1971)

² Time extended on availability of funds to June 1, 1975 (Chapter 284, Acts of 1973)

³ Time extended on availability of funds to June 1, 1979 (Chapter 707, Acts of 1977).

UNIVERSITY OF MARYLAND — (Continued)
Eastern Shore Campus — (Continued)

| | | | | |
|--------|------|---|-----------------------------|-----------|
| | | <i>Design and preparation of detailed plans and specifications for a Computer Science, Math, Business Education Building</i> | \$25,000 | |
| | | Campus Master Planning, contingent upon the University's Development of an acceptable education program for the Eastern Shore Branch | 35,000 | |
| | | Extension of utilities | 230,000 | |
| | | Site improvements | 161,000 | |
| | | To supplement the appropriation "installation of boiler in central heating plant" as shown on page 348 of the Acts of 1970; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project may be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | 56,500 | |
| | | Design and preparation of detailed plans and specifications for construction of a center for student development | <u>65,000</u> | 926,500 |
| G.C.L. | 1973 | Design and preparation of detailed plans and specifications for the renovation of Trigg Hall | 35,000 ² | |
| | | Construction of eight tennis courts | 90,000 | |
| | | Extension of utilities | 122,000 | |
| | | To supplement the appropriation "Construction of an addition to Dining Hall" as shown on page 348 of the Acts of 1970; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | <u>235,000</u> | 482,000 |
| G.C.L. | 1974 | Construction of a Center for Student Development | 2,082,000 | |
| | | Completion of lower floor, Library Building, contingent upon approval of a program by the Department of General Services and the Department of State Planning | 125,000 | |
| | | Extension of utilities to include provision of additional water service from the Town of Princess Anne provided that the water line is to be used exclusively by the college | <u>205,000</u> ¹ | 2,412,000 |
| G.C.L. | 1975 | Equipment for Center for Student Development | 98,300 | |
| | | Equipment for lower level of Library | 81,600 | |
| | | To supplement the appropriation "Renovation of the third floor of the Administration Building..." as shown on page 929 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose: | | |
| | | Construction | 645,000 ² | |
| | | Utilities | 21,000 ² | |
| | | Site improvements | 22,000 ² | |
| | | Equipment | 10,100 ² | |
| | | To supplement the appropriation "Design and preparation of detailed plans and specifications for the renovation of Trigg Hall" as shown on page 308 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | 40,000 ² | |
| | | To supplement the appropriation "Design and preparation of detailed plans and specifications for a Computer Sciences, Math, Business Education Building" as shown on page 516 of the Acts of 1972; Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may | | |

¹ Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).

² Time extended on availability of funds to June 1, 1979 (Chapter 707, Acts of 1977).

UNIVERSITY OF MARYLAND — (Continued)
Eastern Shore Campus — (Continued)

begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. This appropriation is contingent upon approval of the program by the Maryland Council for Higher Education and Department of State Planning, and approval of preliminary plans by Department of General Services and Department of State Planning.

| | | |
|---|----------------------------|-----------|
| | \$62,000 ¹ | |
| Extension and replacement of utilities | 230,100 | |
| State share for relocation of Backbone Road | <u>300,000¹</u> | 1,448,100 |

| | | | | |
|--------|------|---|----------------|-----------|
| G.C.L. | 1977 | Renovation of Trigg Hall: | | |
| | | Construction | 850,000 | |
| | | Utilities | 25,000 | |
| | | Site improvements | 40,000 | |
| | | Acquisition of Eldon A. Marksman Farm (245 acres) | <u>265,000</u> | 1,180,000 |

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|------|------|--|----------------|---------|
| G.F. | 1978 | To supplement the appropriation, "Renovation of the third floor of the Administration Building...", as shown on page 929 of the Acts of 1971, and as further amended by Chapter 886 of the Acts of 1975, providing supplementary construction funds; Section 8 of Chapter 425 of the Acts of 1971 and Section 8 of Chapter 886 of the Acts of 1975 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | 150,000 | |
| | | Provision of new curbs, gutters, sidewalks, driveways, storm water control, and landscaping on campus | <u>206,000</u> | 356,000 |

| | | | | |
|--------|------|--|----------------|---------|
| G.C.L. | 1979 | Provision of two additional dormitories: The cost associated with the construction of these two additional dormitories is the responsibility of the University of Maryland and should be funded by the University Funded Construction Program. (Note: This is the General Assembly's response to a funding request of \$1,400,000). Site development projects, as follows: site modifications to provide program accessibility for the handicapped, and completion of all-weather running track | 325,000 | |
| | | Improvements to utilities systems, as follows: completion of security lighting and the underground power distribution system, and extension of the water distribution system | <u>300,000</u> | 625,000 |

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|------|------|---|---------------|---------|
| G.F. | 1979 | Modifications to buildings to provide program accessibility for the handicapped | 270,000 | |
| | | Installation of combustion controls and air-atomization burners on three boilers | 118,000 | |
| | | Installation of water main booster pump | 40,000 | |
| | | Planning and preparation of preliminary plans and specifications for a new Management and Business Building | 50,000 | |
| | | Planning and preparation of preliminary plans and specifications for an addition to Carver Hall | 20,000 | |
| | | Replacement of Gymnasium floor | 75,000 | |
| | | Planning and preparation of preliminary plans and specifications for a new Technology Building | <u>50,000</u> | 623,000 |

| | | | | |
|--------|------|---|--|---------------------|
| G.C.L. | 1980 | Planning and preparation of detailed plans and specifications for a new construction Technology, Art Education Building | | 145,000 |
| | | Total Available — Eastern Shore Campus | | <u>\$12,836,200</u> |

¹ Time extended on availability of funds to June 1, 1979 (Chapter 707, Acts of 1977).

BALTIMORE COUNTY CAMPUS
(Baltimore County)

| | | | | |
|--------|------|---|------------------------|-----------|
| G.C.L. | 1966 | Equipment for Library Building | \$186,700 | |
| | | Conversion of temporary library space to laboratories | 114,000 | |
| | | Equipment for areas converted to laboratories | 126,500 | |
| | | Contingent upon and supplementary to federal funds being made available to the University of Maryland for the construction of Chemistry-Physics Classroom Building | 2,175,000 | |
| | | Construction of Lecture Hall | 360,000 | |
| | | Grading and construction of roads, walks and landscaping | 485,000 | |
| | | Extension of utilities | 250,000 | |
| | | Land acquisition (11 acres), contingent upon the enactment of Senate Bill No. 478 of the 1966 Regular Session | 110,000 | |
| | | Contingent upon supplementary to federal funds being made available to the University of Maryland for the construction of an Office-Classroom Building | 1,250,000 | 5,057,200 |
| | | | | |
| G.F. | 1966 | Advance planning for fourth phase of campus construction..... | | 35,000 |
| G.C.L. | 1967 | Contingent upon federal funds being made available to the University of Maryland for Construction of an Academic Building, including air conditioning..... | 1,526,500 ¹ | |
| | | Construction of a Central Heating and Cooling Plant, including extension of utilities to new buildings. Provisions of Section 9 of this Act are waived insofar as they apply to this project..... | 1,535,000 | |
| | | Grading, landscaping, walks, retaining walls for central campus area..... | 295,000 | |
| | | Construction of campus access roads and parking..... | 855,000 | 4,211,500 |
| | | | | |
| G.F. | 1967 | Equipment for Chemistry-Physics Classroom Building..... | 542,000 | |
| | | Equipment for new Lecture Hall..... | 47,500 | |
| | | Equipment for Faculty Office-Classroom Building..... | 116,000 | |
| | | Construction of a greenhouse including two laboratories..... | 10,000 ² | |
| | | Installation of exterior lighting..... | 170,000 | |
| | | Planning and preparation of preliminary plans and specifications for construction of Fifth Phase Buildings..... | 35,000 | |
| | | Planning and preparation of detailed plans and specifications for construction of men's gymnasium..... | 60,000 | 980,500 |
| G.C.L. | 1968 | Equipment for Academic Building No. 2..... | 150,000 | |
| | | Equipment for areas in Academic Building No. 1 converted to laboratories..... | 134,300 | |
| | | Contingent upon and supplementary to federal funds being made available to the University of Maryland for construction of Academic Building No. 3, including air conditioning..... | 3,400,000 | |
| | | Construction of campus access roads, pedestrian crossings and parking installation of exterior lighting: construction of walks grading and landscaping in new building areas..... | 727,700 | |
| | | Completion of Campus Master Plan..... | 37,000 | |
| | | Planning and preparation of preliminary plans and specifications for sixth phase of campus construction..... | 51,000 | |
| | | Acquisition of land (19 acres)..... | 175,300 | 4,675,300 |
| | | | | |
| | | | | |
| G.C.L. | 1969 | Construction of a greenhouse, including two laboratories..... | 129,000 | |
| | | Construction of a Men's Physical Education Building..... | 1,425,000 | |
| | | Planning and preparation of detailed plans and specifications for construction of an addition to Library, Phase II, including air | | |

¹ Time extended on availability of funds to June 1, 1971 (Chapter 333, Acts of 1969)² From the original appropriation of \$125,000, \$115,000 was cancelled

UNIVERSITY OF MARYLAND — (Continued)
Baltimore County Campus — (Continued)

| | | | | |
|---------------|------|---|----------------------|-----------|
| | | conditioning..... | \$65,000 | |
| | | Extension of Campus Lighting..... | 76,900 | |
| | | Site improvements..... | 134,500 | |
| | | Construction of roads and parking areas..... | 533,600 | |
| | | Extension of utilities..... | 114,100 | |
| | | Planning and preparation of preliminary plans and specifications for seventh phase of campus construction..... | 51,000 | |
| | | To supplement the appropriation "Construction of Central Heating and Cooling Plant, including extension of utilities to new buildings. Provisions of Section 9 of this Act are waived insofar as they apply to this project" as shown on page 1685 of the Acts of 1967; Section 8 of Chapter 759 of the Acts of 1967 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose..... | <u>747,500</u> | 3,276,600 |
| G.C.L. | 1970 | To supplement the appropriation for "Construction of Academic Building No. 3..." as shown on page 647 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose..... | 700,000 | |
| | | Construction of Library, Phase II. This appropriation is exclusive of any federal funds; however, in accordance with Section 9 of this Act, the using institution shall apply for the maximum federal grant, and should any federal funds become available for this project prior to award of the contract they shall be used to reduce this appropriation..... | 2,385,000 | |
| | | Construction of swimming pool addition to the Physical Education Building..... | 380,000 ¹ | |
| | | Extension of utilities..... | <u>273,900</u> | 3,738,900 |
| G.F. | 1970 | Equipment for Chemistry Physics Building..... | 166,000 | |
| | | Equipment for Men's Physical Education Building..... | 62,600 | |
| | | Planning and preparation of detailed plans and specifications for addition to Academic Building No. 2..... | 60,500 | |
| | | Site improvements..... | <u>47,600</u> | 336,700 |
| G.C.L. | 1971 | To supplement the appropriation "Equipment for Academic Building No. 2" as shown on page 647 of the Acts of 1968; Section 10 of Chapter 435 of the Acts of 1968 having been waived by Chapter 512 of the Acts of 1970 to provide that the time within which the capital improvements set forth in Section 10 of said Chapter 435 must be placed under contract be extended for an additional period of two years from June 1, 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose..... | 50,000 | |
| | | Construction of a Warehouse: | | |
| | | Construction..... | 620,000 | |
| | | Equipment..... | 8,000 | |
| | | Site improvements..... | 100,300 | |
| | | Construction of roads and parking area..... | 225,000 | |
| | | Extension of utilities..... | 350,000 | |
| | | To supplement the appropriation "Construction of roads and parking areas" as shown on page 1019 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that the said project can be completed with the aggregate of the funds herein | | |

¹Time extended on the availability of funds to June 1, 1974 (Chapter 229, Acts of 1972), and to June 1, 1976 (Chapter 406, Acts of 1974).

UNIVERSITY OF MARYLAND — (Continued)

Baltimore County Campus — (Continued)

| | | | | |
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| | | and heretofore appropriated for that purpose | \$ 365,000 | |
| | | Equipment for Academic Building No. 3 | 445,800 | |
| | | Planning and preparation of detailed plans and specifications for Academic Building No. 4 | 100,000 | |
| | | Planning and preparation of detailed plans and specifications for an Auditorium | <u>70,000</u> | 2,334,100 |
| G.C.L. | 1972 | Equipment for Academic Building No. 3 | 134,100 | |
| | | Equipment for Library, Phase II | 291,300 | |
| | | Construction of additions to Academic Building No. 2 | 3,853,000 | |
| | | Site improvements | 105,000 | |
| | | Engineering drawings for Loop Road | 55,000 | |
| | | Extension of utilities | 150,000 | |
| | | To supplement the appropriation "extension of utilities" as shown on page 927 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | 240,000 | |
| | | To supplement the appropriation "planning and preparation of detailed plans and specifications for academic building No.4" as shown on page 928 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | 90,000 | |
| | | Construction of flood control impoundments | <u>350,000</u> | 5,268,400 |
| G.C.L. | 1973 | Conversion and equipment for Academic Building No. 1: | | |
| | | Conversion | 200,000 | |
| | | Equipment | 207,800 | |
| | | Equipment for additions to Academic Building No. 2 | 309,200 | |
| | | Equipment for Chemistry-Physics Building | 175,000 | |
| | | Site Improvements | 42,000 | |
| | | Roads and Parking | 735,000 | |
| | | Extension of Utilities | 90,000 | |
| | | To supplement the appropriation "planning and preparation of detailed plans and specifications for Academic Building No. 4" as shown on page 928 of the Acts of 1971 and as further amended in Chapter 179 of the Acts of 1972; Section 8 of Chapter 425 of the Acts of 1971 and Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | <u>60,000</u> | 1,819,000 |
| G.C.L. | 1974 | Construction of Academic Building IV | 7,760,000 | |
| | | To supplement the appropriation "Construction of swimming pool addition to the Physical Education Building" as shown on page 348 of the Acts of 1970 as further amended by Chapter 229 of the Acts of 1972; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | 733,000 | |
| | | Installation of an elevator in the Chemistry-Physics Building | 50,000 | |
| | | Site improvements | 50,000 | |
| | | Roads and parking | 260,000 ¹ | |
| | | Extension of utilities | 170,000 | |
| | | To supplement the appropriation "Equipment for Chemistry-Physics | | |

¹ Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).

UNIVERSITY OF MARYLAND — (Continued)

Baltimore County Campus — (Continued)

Building" as shown on page 307 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose

\$ 55,000

To supplement the appropriation "Construction of flood control impoundments" as shown on page 515 of the Acts of 1972; Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of funds herein and heretofore appropriated for that project provided that the presently planned 8 foot to 10 foot pond be deleted from those plans

1,000

9,079,000

G.C.L. 1975 Laboratory conversions, Chemistry-Physics Building:
 Construction

126,000¹

 Equipment

135,000¹

Supplement the appropriation "Installation of an elevator in the Chemistry-Physics Building" as shown on page 1287 of the Acts of 1974; Section 8 of Chapter 289 of the Acts of 1974 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of funds herein and heretofore appropriated for that purpose

50,000

311,000

G.C.L. 1976 Planning and preparation of preliminary plans and specifications for addition to Academic Building I

65,000

Planning and engineering to tie-in all remote building fire alarm systems to a Central Control

16,500

To supplement the appropriation "Construction of Academic Building IV" as shown on page 1287 of the Acts of 1974; Section 8 of Chapter 289 of the Acts of 1974 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose

425,000

506,500

G.C.L. 1977 Equipment for Academic Building IV

315,900

Installation of central fire alarm system and an emergency power supply

337,000

652,900

G.F. 1977 Design and preparation of detailed plans and specifications for an addition to Academic Building I

85,000

Provision of final paving surface on main campus roads, construction of an access road on 183 level, and construction of an access road to the stadium area

250,000

Modification of Physical Education Building to provide faculty office space

25,000

360,000

G.C.L. 1978 Addition to Academic Building I:

 Construction

6,300,000

 Utilities

50,000

 Site Improvements

50,000

6,400,000

G.F. 1978 Phase II acquisition of equipment for Academic Building IV

335,800

G.F. 1979 Modifications to facilities to provide program accessibility for the handicapped

50,000

Alterations and additions to outdoor athletic fields area and adjacent site

175,000

Design and preparation of detailed plans and specifications for an addition to

¹ Time extended on availability of funds to June 1, 1979 (Chapter 707, Acts of 1977).

UNIVERSITY OF MARYLAND — (Continued)
Baltimore County Campus — (Continued)

| | | |
|---|---------------|---------|
| the Central Heating and Cooling Plant | \$ 100,000 | |
| Installation of special temperature control system in special collections room... | <u>70,000</u> | 395,000 |

| | | | |
|-------------|-------------|--|--------------|
| G.F. | 1980 | To supplement the Capital Appropriation, "Design and preparation of detailed plans and specifications for an addition to the Central Heating and Cooling Plant", as authorized by Chapter 86, page 334 of the Acts of 1979 and as set forth on page I-121 of Volume I of the Maryland State Budget for the Fiscal Year ending June 30, 1980, submitted to the General Assembly by the Governor, to complete the preparation of detailed plans for expansion of the plant. | 75,000 |
| | | Total Available—Baltimore County Campus | \$49,848,400 |

CENTER FOR ENVIRONMENTAL AND ESTUARINE STUDIES

Summary

| | |
|---|---------------------------|
| Horn Point Laboratories | 5,311,700 |
| Chesapeake Biological Laboratories | <u>2,826,500</u> |
| TOTAL AVAILABLE — CENTER FOR ENVIRONMENTAL AND ESTUARINE STUDIES | <u>\$8,138,200</u> |

**Horn Point Environmental Laboratories
(Dorchester County)**

| | | | |
|---------------|-------------|--|--------------------------|
| G.C.L. | 1971 | Development of program, preparation of site plan for a center for environmental and estuarine studies to be located at Horn's Point, Cambridge, Maryland; provided that the programs shall include the estimated annual cost of operation for the initial 10-year period; provided further that the program shall be coordinated with the Departments of Natural Resources, Health, and State Planning and shall be approved by the Maryland Council for Higher Education | 100,000 |
| G.C.L. | 1972 | Necessary improvements to the Boat Basin, emergency seawall repairs, and the design and preparation of detailed plans and specifications for the renovation and/or remodeling of three existing buildings Horns Point..... | 120,000 |
| G.C.L. | 1973 | Acquisition of land (approx. 17 acres) on the Choptank River at Horn's Point..... | 75,000 |
| G.C.L. | 1974 | Installation of septic systems 27,300 Installation of a 450-foot deepwell and submersible pump 20,000 Extension of three-phase 13-KV Electrical service and secondary distribution; all permanent lines to be installed in accordance with the Master Plan as approved by the Department of State Planning and the Department of General Services 165,000 To supplement the appropriation "Acquisition of land (approx. 17 acres) on the Choptank River at Horn's Point" as shown on page 305 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | 65,000 277,300 |
| G.C.L. | 1975 | Construction funds and equipment for Shellfish Research Hatchery, Horn's Point: | |

UNIVERSITY OF MARYLAND — (Continued)
Center For Environmental and Estuarine Studies — (Continued)
Horn Point Environmental Laboratories — (Continued)

| | | | | |
|--------|------|--|------------------------|------------------|
| | | Construction | \$10,000 ¹ | |
| | | Equipment | 110,800 ¹ | |
| | | Supplement and appropriation "Necessary improvements to the Boat Basin emergency seawall repairs. . ." as shown on page 512 of Acts of 1972; Section 8 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. | 80,000 | |
| | | Design and preparation of detailed plans and specifications, general Laboratory-Classroom Building, including wet and dry laboratories, offices, classrooms, and service areas. This appropriation is contingent upon approval of the Center's academic program by the University of Maryland Board of Regents and the Maryland Council for Higher Education, and upon approval of the Center's site plan by the Department of State Planning, the Department of General Services, the University of Maryland Board of Regents and the Maryland Council for Higher Education. | <u>105,000</u> | 305,800 |
| G.C.L. | 1976 | Construction of a General Laboratory Classroom Building contingent upon approval of site location and preliminary plans by the Department of State Planning: | | |
| | | Construction | 2,147,400 ² | |
| | | Utilities | 156,400 ² | |
| | | Site Improvements | 96,400 ² | |
| | | To supplement the appropriation "Acquisition of land on the Choptank River at Horn's Point" as shown on page 305 of the Acts of 1973, and as further amended by Chapter 389 of the Acts of 1974; Section 8 of Chapter 195 of the Acts of 1973 and Section 8 of Chapter 289 of the Acts of 1974 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | <u>65,000</u> | 2,465,200 |
| G.F. | 1977 | Equipment for Marsh Ecology Laboratory | 68,700 | |
| | | Equipment for Shellfish Research Hatchery | 85,000 | |
| | | Equipment for Main House | <u>16,200</u> | 169,900 |
| G.F. | 1978 | Equipment for the Laboratory - Classroom Building at Horn Point (Dorchester County) | 381,000 | |
| | | Modernization of heating systems and installation of insulation, storm windows and storm doors in existing buildings at Horn Point (Dorchester County) | <u>33,000</u> | 414,000 |
| G.C.L. | 1979 | Construction of a surface pond fish hatchery at Horn Point Environmental Laboratory | | 70,500 |
| G.F. | 1979 | Design and preparation of detailed plans and specifications for a Maintenance Shop, the location of which is subject to the written approval of the Department of State Planning and the Department of General Services | 33,000 | |
| | | Design and preparation of detailed plans and specifications for a new large Volume Controlled Salinity and Ambient River Water Laboratory Building, the location of which is subject to the written approval of the Department of State Planning and the Department of General Services | 55,000 | |
| | | Installation of rip rap at entrance to Lakes Cove | <u>81,000</u> | 169,000 |

¹ Time extended on availability of funds to June 1, 1979 (Chapter 707, Acts of 1977).

² Time extended on availability of funds to June 1, 1980 by Chapter 919 of the Acts of 1978.

UNIVERSITY OF MARYLAND — (Continued)
Center For Environmental and Estuarine Studies — (Continued)
Horn Point Environmental Laboratories — (Continued)

| | | | | |
|--------|------|--|--------------------|--------------|
| G.C.L. | 1980 | Construction of the Maintenance Shop and Storage Yard at the Horn Point Environmental Laboratory, Center for Environmental and Estuarine Studies..... | | \$ 1,060,000 |
| G.F. | 1980 | To supplement the Capital Appropriation, "Design and preparation of detailed plans and specifications for a new Large Volume Controlled Salinity and Ambient River Water Laboratory Building..." as authorized by Chapter 86, page 334 of the Acts of 1979 and as set forth on page I-121 of Volume I of the Maryland State Budget for the Fiscal Year ending June 30, 1980, submitted to the General Assembly by the Governor, to complete the design of the laboratory building..... | 85,000 | |
| | | Total Available — Horn Point Environmental Laboratories..... | <u>\$5,311,700</u> | |

Chesapeake Biological Laboratory
(Calvert County)

| | | | | |
|--------|------|--|--------------------------|---------|
| G.F. | 1967 | Construction of new pier (50 ft. length) | 3,500 ¹ | |
| | | Razing of existing pier | 4,200 | |
| | | Acquisition of land, including improvements | <u>35,000</u> | 38,500 |
| G.C.L. | 1968 | Planning and preparation of preliminary plans and specifications for a Controlled Environmental Laboratory, including air conditioning | | 7,500 |
| G.C.L. | 1969 | Construction of new pier (750 ft. length) | 58,400 | |
| | | Razing of existing pier | 5,600 | |
| | | Construction of a Controlled Environmental Laboratory, including air conditioning | 575,000 | |
| | | Acquisition of land and improvements..... | <u>39,000</u> | 678,000 |
| G.F. | 1970 | Detailed plans for Stock and Utilities Building..... | | 15,000 |
| G.C.L. | 1971 | To supplement the appropriation "Construction of a Controlled Environmental Laboratory..." as shown on page 1020 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | 217,500 | |
| | | Acquisition of land | 50,000 | |
| | | Equipment for Controlled Environment Laboratory | <u>19,100</u> | 286,600 |
| G.C.L. | 1973 | Purchase and installation of built-in equipment and utility systems for the Controlled Environmental Laboratory | | 510,000 |
| G.C.L. | 1975 | Design and preparation of detailed plans and specifications for a Stock and Utilities Building, Solomons | 27,000 | |
| | | Installation of deep well and submersible pump, Chesapeake Biological Laboratory (Calvert County) | <u>15,000</u> | 42,000 |
| G.C.L. | 1976 | Construction of a Stock and Utilities Building, Chesapeake Biological Laboratory; | | |
| | | Construction | 516,000 ² | |
| | | Utilities..... | 206,000 ² | |
| | | Site Improvements | 23,000 ² | |
| | | Equipment | <u>7,500²</u> | 752,500 |

¹ From the original appropriation of \$47,500, \$44,000 was cancelled.

² Time extended on availability of funds to June 1, 1980 by Chapter 919 of the Acts of 1978.

UNIVERSITY OF MARYLAND — (Continued)
Center for Environmental and Estuarine Studies — (Continued)
Chesapeake Biological Laboratory — (Continued)

| | | | | |
|---------------|-------------|---|---------------|-----------------------------|
| G.F. | 1978 | Rehabilitation of bulkhead and boat shed, Chesapeake Biological Laboratory (Calvert County) | \$ 192,400 | |
| | | Acquisition of land, Chesapeake Biological Laboratory (Calvert County) | <u>35,000</u> | 227,400 |
| G.C.L. | 1979 | To supplement the appropriation "Construction of a Stock and Utilities Building...", as shown on pages 2559-2560 of the Acts of 1976; Section 1(6) of Chapter 914 of the Acts of 1976 being hereby modified to the extent that work may begin upon satisfactory assurances to the Board of Public Works that the project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. | | <u>269,000</u> |
| | | Total Available — Chesapeake Biological Laboratory | | <u>\$2,826,500</u> |
| | | Total Available — Center for Environmental and Estuarine Studies. | | <u>\$8,138,200</u> |
| | | TOTAL AUTHORIZATIONS. | | \$286,801,400 |
| | | <i>TOTAL Authorizations Cancelled and Lapsed.</i> | | <u><i>\$1,952,000</i></u> |
| | | GRAND TOTAL AVAILABLE — UNIVERSITY OF MARYLAND. | | <u>\$284,849,400</u> |

STATE UNIVERSITIES AND COLLEGES

SUMMARY

| | |
|--|-----------------------------|
| Board of Trustees of the State Universities and Colleges | 17,376,300 |
| Bowie State College | 28,996,760 |
| Coppin State College | 25,745,900 |
| Frostburg State College | 30,721,175 |
| Salisbury State College | 21,115,723 |
| Towson State University | 58,817,200 |
| University of Baltimore | 8,876,000 |
| GRAND TOTAL AVAILABLE — STATE UNIVERSITIES AND COLLEGES. | <u>\$191,649,058</u> |

BOARD OF TRUSTEES OF THE STATE UNIVERSITIES AND COLLEGES

(Annapolis)

| | | | |
|---------------|-------------|--|----------------------------|
| G.F. | 1967 | Updating of master plans for campus development at Bowie, Coppin, Frostburg, Morgan, Salisbury and Towson State Colleges | 100,000 |
| G.C.L. | 1968 | Updating of master plans for campus development at Bowie, Coppin, Frostburg, Morgan, Salisbury and Towson State Colleges, Phase II | 150,000 |
| G.C.L. | 1969 | State College Dormitory Fund, Phase I | 4,000,000 |
| G.C.L. | 1970 | State College Dormitory Fund, Phase II | 4,000,000 |
| G.C.L. | 1971 | State College Dormitory Fund, Phase III | 4,000,000 |
| G.C.L. | 1972 | State College Dormitory Fund, Phase IV | 2,500,000 |
| G.C.L. | 1973 | State College Dormitory Fund, Phase V | <u>2,626,300</u> |
| | | Total Available — Board of Trustees of the State Universities and Colleges .. | <u>\$17,376,300</u> |

BOWIE STATE COLLEGE
(Prince George's County)

| | | | | |
|--------|------|--|---------------------------|------------------|
| G.C.L. | 1966 | Construction of Maintenance and Storage Building: | | |
| | | Construction | \$ 101,000 | |
| | | Site improvements | 3,000 | |
| | | Campus development | <u>82,000¹</u> | 186,000 |
| G.F. | 1966 | <i>Conversion of an existing classroom to a Language Laboratory</i> | 5,000 | |
| | | Planning and preparation of detailed plans and specifications for expanded gymnasium facilities, including a swimming pool | 12,500 | |
| | | Planning and preparation of detailed plans and specifications for renovation of Banneker Hall, including old dining hall space | 10,000 | |
| | | Construction of three tennis courts | <u>15,000</u> | 37,500 |
| G.F. | 1967 | Planning and preparation of preliminary plans and specifications for an addition to Library | 10,000 | |
| | | Construction of parking lot (200 cars) | 50,000 | |
| | | Extension of underground electric service | 9,000 | |
| | | Grading, planting, and installation of lighting and sidewalks in areas surrounding new buildings | 25,000 | |
| | | Planning and preparation of preliminary plans and specifications for renovation of Tubman Hall | <u>5,000¹</u> | 99,000 |
| | | | | |
| G.C.L. | 1968 | Construction of President's residence (no furnishings to be provided): | | |
| | | Construction | 260 ² | |
| | | Utilities | 5,000 | |
| | | Renovation of Banneker Hall | 111,000 | |
| | | Site improvements for Library, Dining Hall-Student Union, Science-Classroom Building and two residence halls | 25,000 | |
| | | Planning and preparation of detailed plans and specifications for an Auditorium Building | <u>45,000</u> | 181,260 |
| | | | | |
| G.C.L. | 1969 | Renovation of Tubman Hall: | | |
| | | Construction | 520,000 | |
| | | Equipment | 60,000 | |
| | | Conversion of Boiler House from coal to oil or gas firing | 130,000 | |
| | | Planning and preparation of preliminary plans and specifications for construction of an Administration Building, including air conditioning | 20,000 | |
| | | Renovation of Holmes and Kennard Halls: | | |
| | | Construction | 150,000 | |
| | | Equipment | 62,500 | |
| | | Planning and preparation of preliminary plans and specifications for construction of a Physical Education Facility, including swimming pool | 25,000 | |
| | | Renovation and extension of electrical distribution system Phase I | 100,000 | |
| | | To supplement the appropriation "Planning and preparation of detailed plans and specifications for an Auditorium Building" as shown on page 642 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said work can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | <u>100,000</u> | 1,167,500 |
| G.C.L. | 1970 | Construction of an Auditorium-Classroom Building, including air conditioning. This appropriation is exclusive of any federal funds; however, in accordance with Section 9 of this Act, the using institution shall apply for the maximum federal grant, and should any federal funds become available for the project prior to award of contract, they shall be used to reduce this appropriation: | | |
| | | Construction | 5,050,400 | |
| | | Site improvements and utilities | 229,600 | |

¹ Time extended on availability of funds to June 1, 1970 (Chapter 172, Acts of 1968).

² From an original appropriation of \$60,000, \$59,740 was cancelled.

STATE UNIVERSITIES AND COLLEGES — (Continued)

Bowie State College — (Continued)

To supplement the appropriation for "Renovation of Banneker Hall" as shown on page 641 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose:

| | |
|--|-----------|
| Construction | \$167,600 |
| Site improvements | 10,000 |
| Construction of a parking lot (450 cars) | 165,000 |
| Acquisition of land (approximately 50 acres) | 160,000 |

To supplement the appropriation for "Conversion of Boiler House from coal to oil or gas firing" as shown on page 1011 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose..... 45,000

To supplement the appropriation for "Renovation of Tubman Hall" as shown on page 1011 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose 20,000

To supplement the appropriation for "Renovation of Holmes and Kennard Halls" as shown on page 1011 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose 51,000 **5,898,600**

G.F. 1970 Planning and preparation of detailed plans and specifications for new Library, including air conditioning 100,000
 Planning and preparation of detailed plans and specifications for a Physical Education Facility 100,000
 Renovation and extension of electrical distribution system 32,500 **232,500**

G.C.L. 1971 Construction of Physical Education Facility, including swimming pool:
 Construction 3,221,000
 Utilities..... 20,000
 Site improvements 35,000
 Site improvements and extension of utilities:
 Site improvements 282,000
 Extension of utilities 60,000
 Engineering study for extension of utilities 10,000
 Planning and preparation of detailed plans and specifications for an addition of Maintenance Building, Phase I 20,000 **3,648,000**

G.C.L. 1972 Equipment for Auditorium-Classroom Building 287,100
 Equipment for Physical Education Facility 50,100
 Construction of Physical Education Fields 134,800
 Completion of detailed plans and specifications for new Library including air conditioning 182,000
 Construction of an addition to Maintenance Building:
 Construction 573,100
 Utilities..... 33,700
 Site improvements 51,400
 Equipment 10,300
 Site Improvements and utilities:
 Site improvements 170,000
 Utilities..... 140,000
 Acquisition of land (approximately 50 acres) 250,000

STATE UNIVERSITIES AND COLLEGES — (Continued)

Bowie State College — (Continued)

| | | | | |
|--------|------|---|--------------------------|----------------------|
| | | Extension of electrical distribution system | \$160,000 | 2,042,500 |
| G.C.L. | 1973 | Equipment (Partial) for Auditorium-Classroom Building | 162,100 | |
| | | Design and preparation of detailed plans and specifications for an administration building | 67,600 | |
| | | Extension of electrical distribution system, Phase II | 180,000 | |
| | | Expansion of Heating Plant | 282,500 | |
| | | Extension of Campus Lighting | 50,000 | |
| | | Construction of a Library: | | |
| | | Construction, to include the construction of instructional space (classrooms, laboratories, and faculty offices) for the Division of Social Sciences | 6,146,500 ^{1,2} | |
| | | Utilities | 130,000 ¹ | |
| | | Site Improvements | 85,000 ¹ | |
| | | Capital Equipment | 400,000 ² | |
| | | Construction of an Entrance Road, Phase I | 190,000 | 7,693,700 |
| G.C.L. | 1974 | Equipment for Auditorium Classroom Building | 82,000 | |
| | | Site improvements and extension of utilities | 420,000 | |
| | | Construction of an Administration Building: | | |
| | | Construction | 2,070,000 ² | |
| | | Utilities | 50,000 | |
| | | Site improvements | 15,000 | |
| | | Capital Equipment | 80,000 ² | 2,717,000 |
| G.C.L. | 1975 | Equipment for Administration Building | 131,000 | |
| | | <i>Preparation of preliminary plans and specifications for the renovation of Robinson Hall contingent upon approval of Program by the Maryland Council for Higher Education and the Department of State Planning, and approval of preliminary plans by the Department of General Services and the Department of State Planning.</i> | 40,000 ³ | |
| | | Design and preparation of detailed plans and specifications for expansion of the Heating Plant | 30,000 | 161,000 |
| G.C.L. | 1976 | Equipment for Library | 316,000 | |
| | | Construction of an addition to Maintenance Building: | | |
| | | Construction | 55,000 | |
| | | Equipment | 10,200 | |
| | | Planning and preparation of preliminary plans and specifications for conversion of existing Student Union into a Central Dining Hall | 30,000 | 411,200 |
| G.C.L. | 1977 | To supplement the appropriation for "Construction of an Entrance Road, Phase I" as shown on page 309 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropri- ated for that purpose | | 100,000 ⁴ |
| G.F. | 1977 | Provision of wearing surface on perimeter road | 40,000 | |
| | | <i>Design and preparation of detailed plans and specifications for an addition and alterations to Robinson Hall.</i> | 40,000 | |
| | | Design and preparation of detailed plans and specifications for an addition and alterations to the Dining Hall | 130,000 | 170,000 |
| G.C.L. | 1978 | Alterations and addition to the Dining Hall: | | |

¹ Amended for purpose shown and time extended on the availability of funds to June 1, 1977 (Chapter 321, Acts of 1975).² As amended by Chapter 671 Acts of 1977.³ Time extended on availability of funds to June 1, 1979 (Chapter 707, Acts of 1977).⁴ Time extended on availability of funds to June 2, 1981 (Chapter 403, Acts of 1979).

STATE UNIVERSITIES AND COLLEGES — (Continued)
Bowie State College — (Continued)

| | | | | |
|------|------|--|----------------|----------------------------|
| | | Construction | \$ 3,255,000 | |
| | | Utilities..... | 26,000 | |
| | | Site Improvements | 160,000 | |
| | | Phase II, Heating Plant and steam distribution system improvements | <u>540,000</u> | 3,981,000 |
| G.F. | 1979 | Equipment, Alterations and addition to the Dining Hall | 150,000 | |
| | | Modifications to facilities to provide program accessibility for the handi- capped | <u>65,000</u> | 215,000 |
| G.F. | 1980 | To supplement the Capital Appropriation "Provision of wearing surface on perimeter road," as authorized by Chapter 154 page 1514 of the Acts of 1977 and as set forth on page I-98 of Volume I of the Maryland State Budget for the Fiscal Year ending June 30, 1978 submitted to the General Assembly by the Governor, to complete construction of the wearing surface..... | | 55,000 |
| | | Total Available — Bowie State College | | <u>\$28,996,760</u> |

COPPIN STATE COLLEGE
(Baltimore City)

| | | | | |
|--------|------|--|----------------|----------------|
| G.C.L. | 1966 | Contingent upon and supplementary to Federal funds being made available to Coppin State College for equipment for new Science-Classroom Building. . . | | 67,000 |
| G.F. | 1966 | Planning and preparation of preliminary plans and specifications for an Auditorium-Classroom Building | 6,000 | |
| | | Campus development..... | <u>12,500</u> | 18,500 |
| G.F. | 1967 | Construction of parking lot (100 cars), grading, planting, road paving and installation of lighting and walks..... | <i>45,000</i> | |
| | | Planning and preparation of detailed plans and specifications for construction of an Auditorium-Classroom Building..... | <u>45,000</u> | 45,000 |
| G.C.L. | 1968 | Contingent upon and supplementary to federal funds being made available to Coppin State College for construction of an Auditorium-Classroom Building, including site improvements and air conditioning | 796,000 | |
| | | Construction of temporary parking lot (200 cars) | <u>30,000</u> | 826,000 |
| G.C.L. | 1969 | Grading, planting, road paving and installation of lighting and walks | 45,000 | |
| | | Planning and preparation of preliminary plans and specifications for an addition to Library | 15,000 | |
| | | Planning and preparation of preliminary plans and specifications for construction of a swimming pool | 8,000 | |
| | | To supplement the appropriation for "Construction of an Auditorium- Classroom Building, including site improvements and air conditioning" as shown on page 642 of the Acts of 1968; so much of said item as reads: "Contingent upon and supplementary to federal funds being made available to Coppin State College" is hereby repealed; and Section 8 of Chapter 435 of the Acts of 1968 is hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | <u>487,000</u> | 555,000 |
| G.F. | 1970 | Planning and preparation of detailed plans and specifications for an addition to Library | 22,000 | |
| | | Planning and preparation of detailed plans and specifications for a swimming pool | 26,200 | |
| | | Planning and preparation of preliminary plans and specifications for an Office-Classroom Building | 20,000 | |

STATE UNIVERSITIES AND COLLEGES — (Continued)

Coppin State College — (Continued)

| | | | | |
|---------------|-------------|---|------------------------|------------------|
| | | Installation of campus lighting | \$ <u>20,000</u> | 88,200 |
| G.C.L. | 1971 | Construction of an addition to Gymnasium to house swimming pool and maintenance facility: | | |
| | | Construction | 1,180,000 | |
| | | Utilities and site improvements | 68,000 | |
| | | To supplement the appropriation for "Construction of an Auditorium-Classroom Building, including site improvements and air conditioning" as shown on page 642 of the Acts of 1968, as amended by Chapter 409 of the Acts of 1969 providing supplementary construction funds, and as further amended by Chapter 512 of the Acts of 1970; Section 8 of Chapter 435 of the Acts of 1968 and Section 8 of Chapter 409 of the Acts of 1969 are hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | 145,000 | |
| | | Acquisition of land (approximately 1.2 acres) | 43,000 | |
| | | Equipment for Auditorium - Classroom Building | 71,000 | |
| | | Planning and preparation of detailed plans and specifications for future site development as contained in the campus master plan | 10,000 | |
| | | Additional funds for planning and preparation of detailed plans and specifications for an addition to Library | 35,000 | |
| | | Conversion of electrical distribution system from 5 to 13 KV, Phase I ... | 75,000 | |
| | | Extension of utilities | <u>15,000</u> | 1,642,000 |
| G.C.L. | 1972 | To supplement the appropriation for "Construction of an Auditorium-Classroom Building, including site improvements and air conditioning" as shown on page 642 of the Acts of 1968, as amended by Chapter 409 of the Acts of 1969 and by Chapter 425 of the Acts of 1971 providing supplementary construction funds Section 10 of Chapter 435 of the Acts of 1968 having been amended by Chapter 512 of the Acts of 1970 to provide that the time within which the capital improvements set forth in Section 5 of said Chapter 435 must be placed under contract be extended for an additional period of two years from June 1, 1968; Section 8 of Chapter 435 of the Acts of 1968 and Section 8 of Chapter 409 of the Acts of 1969 and Section 8 of Chapter 425 of the Acts of 1971 are hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | 377,500 | |
| | | Equipment for addition to Gymnasium Building | 24,000 | |
| | | Completion of detailed plans and specifications for addition to the Library | 93,000 | |
| | | Installation of Campus lighting | <u>20,000</u> | 494,500 |
| G.C.L. | 1973 | Construction of an addition to the Library: | | |
| | | Construction | 3,478,000 ¹ | |
| | | Equipment | 327,000 ¹ | |
| | | Utilities | 100,000 | |
| | | Site Improvements | 115,000 | |
| | | Construction of an Office-Classroom Building: | | |
| | | Construction | 5,780,700 | |
| | | Utilities | 85,000 | |
| | | Site Improvements | 130,000 | |
| | | Design and preparation of detailed plans and specifications for an Administration Building | 76,000 | |
| | | Design and preparation of detailed plans and specifications for an addition and alterations to Tawes Hall | 90,000 | |
| | | Site development (perimeter road, parking lots and tennis courts) | 425,000 | |

¹ Amended in the 1974 Legislative Session for the amounts and purpose shown (Chapter 406, Acts of 1974).

STATE UNIVERSITIES AND COLLEGES — (Continued)
Coppin State College — (Continued)

To supplement the appropriation "Acquisition of land" as shown on page 931 of Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose

| | | | | |
|---------------|-------------|--|------------------------|---------------------|
| | | | \$ 40,000 | |
| | | Extension of electrical distribution system | <u>175,000</u> | 10,821,700 |
| G.C.L. | 1974 | Construction of an Administration Building: | | |
| | | Construction | 2,100,000 | |
| | | Utilities | 25,000 | |
| | | Site improvements | 80,000 | |
| | | Alterations and additions to Tawes College Center: | | |
| | | Construction | 3,050,000 ¹ | |
| | | Utilities | 40,000 | |
| | | Site improvements | 226,000 | |
| | | Capital Equipment | 150,000 ¹ | |
| | | Site improvements | 380,000 | |
| | | Installation of Central Utility Plant to serve the Office-Classroom Building, Tawes Hall (including additions) and Administration Building ... | <u>890,000</u> | 6,941,000 |
| G.C.L. | 1975 | Design and preparation of detailed plans and specifications for site improvements in the vicinity of Coppin Court | 30,000 | |
| | | Razing and demolition of Conner Hall | 75,000 ² | |
| | | Supplement the appropriation "Construction of an Office-Classroom Building" as shown on page 310 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | <u>970,000</u> | 1,075,000 |
| G.C.L. | 1976 | Equipment for Office-Classroom Building | 695,000 | |
| | | Installation of a Central Fire Alarm System | 75,000 ³ | |
| | | Funds for the purchase of approximately 4.86 acres of land one block south of and across North Avenue | <u>250,000</u> | 1,020,000 |
| G.C.L. | 1977 | Equipment for the Administration Building and Tawes Hall | | 447,000 |
| G.C.L. | 1978 | Construction of Coppin Court Site improvements | | 600,000 |
| G.F. | 1978 | Planning and preparation of preliminary plans and specifications for expanded gymnasium facilities | | 50,000 |
| G.F. | 1979 | Modifications to facilities to provide program accessibility for the handicapped | 47,000 | |
| | | South campus security fencing | 58,000 | |
| | | Design and preparation of detailed plans and specifications for expanded gymnasium and maintenance space and outdoor athletic facilities | <u>150,000</u> | 255,000 |
| G.C.L. | 1980 | Development of outdoor athletic facilities | | 800,000 |
| | | Total Available — Coppin State College | | <u>\$25,745,900</u> |

¹ As amended by Chapter 671, Acts of 1977.

² Time extended on the availability of funds to June 1, 1979 (Chapter 707, Acts of 1977).

³ Time extended on availability of funds to June 1, 1980 by Chapter 919 of the Acts of 1978.

FROSTBURG STATE COLLEGE
(Allegany County)

| | | | | |
|--------|------|--|------------------|-----------|
| G.C.L. | 1966 | Construction of new Dining Hall (750 capacity) and kitchen and expansion of existing kitchen and snack bar in Gunter Hall | \$1,357,000 | |
| | | Site improvements | 30,000 | |
| | | <i>Acquisition of land and improvements (approximately 4 acres), contingent upon the enactment of Senate Bill No. 423 and/or House Bill No. 878 of the 1966 Regular Session</i> | <i>260,000</i> | |
| | | Construction of President's residence, including utilities | 575 ¹ | 1,387,575 |
| | | | | |
| G.F. | 1966 | Planning and preparation of preliminary plans and specifications for a Maintenance and Storage Building | 5,000 | |
| | | Planning and preparation of preliminary plans and specifications for expanded gymnasium facilities, including a swimming pool. | 8,000 | |
| | | Construction of access roads to new athletic facilities and dormitory area, including drainage facilities (first phase) | 50,000 | 63,000 |
| | | | | |
| G.C.L. | 1967 | To supplement the appropriation for "Construction of a new Science Building including utilities and site improvements (equipment to be requested later)" as shown on page 2109 of the Acts of 1963; Section 8 of Chapter 903 of the Acts of 1963 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | 161,000 | |
| | | To supplement the appropriation for "Construction of Women's Dormitory (approximately 200 beds), including site improvements" as shown on page 407 of the Acts of 1964; Section 8 of Chapter 159 of the Acts of 1964 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | 141,000 | |
| | | Acquisition of land and improvements (approximately 4 acres), contingent upon the enactment of House Bill No. 3 of the 1967 regular session | 260,000 | 562,000 |
| | | | | |
| | | | | |
| G.F. | 1967 | Equipment for Fine Arts-Classroom Building | 134,000 | |
| | | Equipment for new Dining Hall | 42,000 | |
| | | Construction of parking lot (400 cars) | 60,000 | |
| | | Renovation of Garrett Hall | 20,000 | |
| | | Surfacing of track and construction of three tennis courts | 55,000 | |
| | | Planning and preparation of preliminary plans and specifications for Faculty Office Building | 6,000 | |
| | | Planning and preparation of preliminary plans and specifications for additional library space | 8,000 | |
| | | Planning and preparation of detailed plans and specifications for a Maintenance-Storage Building | 15,000 | 212,000 |
| | | | | |
| G.C.L. | 1968 | Construction of parking lot (200 cars) | 63,000 | |
| | | Construction of access road, Phase III | 125,000 | |
| | | Site improvements for new campus area | 20,000 | |
| | | Razing of 25 houses on Maple Street, Beall Street and on opposite side of campus | 20,000 | |
| | | To supplement the appropriation "Construction of Classroom-Fine Arts Building (equipment to be requested later)", as shown on page 1113 of the Acts of 1965 as amended in Chapter 370 of the Acts of 1967 extending the time of availability of this appropriation; Section 9 of Chapter 743 of the Acts of 1965 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore | | |

¹ G.C.L. 1966, amended in 1968 Legislative Session to also permit expenditure of these funds for "purchase or alteration of President's residence" and to extend time of availability of funds until June 1, 1970 (Chapter 610, Acts of 1968). From an original appropriation of \$60,000, \$59,425 was cancelled.

STATE UNIVERSITIES AND COLLEGES — (Continued)
Frostburg State College — (Continued)

| | | | | |
|--------|------|--|---------------------|-----------|
| | | appropriated for that purpose | \$330,000 | 558,000 |
| G.C.L. | 1969 | Equipment for new Dining Hall | 42,000 ¹ | |
| | | Construction of parking lot (400 cars) | 60,000 ¹ | |
| | | Renovation of Garrett Hall | 20,000 | |
| | | Planning and preparation of preliminary plans and specifications for an Administration Building | 6,000 ¹ | |
| | | Equipment for Fine Arts and Classroom Building | 181,000 | |
| | | Construction of a Maintenance Building: | | |
| | | Construction | 462,000 | |
| | | Site improvements | 82,000 | |
| | | Planning and preparation of detailed plans and specifications for construction of a Physical Education Building including swimming pool | 98,000 | |
| | | Expansion of electrical distribution system and installation of central fire alarm system | 65,000 | 1,016,000 |
| G.C.L. | 1970 | Site improvements and utilities for the new dormitory-dining hall area ... | 217,000 | |
| | | Construction of access road, Phase IV | 125,000 | |
| | | To supplement the appropriation for "Renovation of Garrett Hall" as shown on page 1013 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | 30,000 | |
| | | To supplement the appropriation for "Construction of new Dining Hall (750 capacity) and kitchen and expansion of existing kitchen and snack bar in Gunter Hall" as shown on page 852 of the Acts of 1966; Section 8 of Chapter 504 of the Acts of 1966 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | 400,000 | 772,000 |
| | | | | |
| G.F. | 1970 | Equipment for Maintenance Building | 29,600 | |
| | | Planning and preparation of detailed plans and specifications for a new Library, including air conditioning | 110,000 | |
| | | For study of heating system to determine required changes including gas supply line | 7,500 | |
| | | Land clearance | 20,000 | 167,100 |
| G.C.L. | 1971 | Extension of utilities | 170,000 | |
| | | To supplement the appropriation "Site improvements and utilities for new dormitory-dining hall area" as shown on page 342 of the Acts of 1970; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | 50,000 | |
| | | <i>Construction of a Physical Education Facility, including swimming pool:</i> | | |
| | | Construction | 3,800,000 | |
| | | Utilities | 25,000 | |
| | | Site improvements | 30,000 | |
| | | To supplement the appropriation "Construction of a Maintenance Building" as shown on page 1013 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose: | | |

¹ Time extended on availability of funds to June 1, 1973 (Chapter 246, Acts of 1971).

STATE UNIVERSITIES AND COLLEGES — (Continued)

Frostburg State College — (Continued)

| | | | | |
|--------|------|---|------------------------|-----------|
| | | Construction | \$ 130,000 | |
| | | Utilities | 58,000 | |
| | | Planning and preparation of preliminary plans and specifications for renovation of Compton Hall | 12,000 | |
| | | Planning and preparation of detailed plans and specifications for replacement of heating system | <u>7,500</u> | 427,500 |
| G.C.L. | 1972 | Construction of new Library, including air conditioning: | | |
| | | Construction | 5,095,000 | |
| | | Utilities | 11,000 | |
| | | Site Improvements | 40,000 | |
| | | Construction of an addition to Dining Hall | 300,000 | |
| | | Replacement of heating systems | 200,000 | |
| | | Expansion of electrical distribution system | <u>254,000</u> | 5,900,000 |
| G.C.L. | 1973 | Construction of parking lots (450 spaces) | 440,000 | |
| | | Design and preparation of detailed plans and specifications for renovation of Compton Hall | 90,000 | |
| | | Installation of lighting for parking areas | 65,000 | |
| | | To increase capacity of Central Clock and Program System | 20,000 | |
| | | Design and preparation of detailed plans and specifications for a new campus entrance and crossroads quadrangle | 20,000 | |
| | | Construction of new athletic fields, Phase 1, and renovation of old quadrangle as per Master Plan | <u>128,000</u> | 763,000 |
| G.C.L. | 1974 | Equipment for new Library | 370,200 | |
| | | Construction of a new Physical Education Facility: | | |
| | | Construction | 7,270,000 | |
| | | Utilities | 25,000 | |
| | | Site Improvements | 50,000 | |
| | | Design and preparation of detailed plans and specifications for alteration to Frampton Library, including air conditioning | 82,000 | |
| | | Design and preparation of detailed plans and specifications for construction of an Administration Building | 71,000 | |
| | | Site improvements and utility extensions | <u>685,000</u> | 8,553,200 |
| G.C.L. | 1975 | To supplement the appropriation "Construction of new athletic fields Phase I..." as shown on page 311 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | 240,000 | |
| | | Construction of an Administration Building: | | |
| | | Construction | 2,165,000 ¹ | |
| | | Utilities | 50,000 | |
| | | Site Improvements | 125,000 | |
| | | Capital Equipment | 130,000 ¹ | |
| | | Preparation of preliminary plans and specifications for alterations to Gunther Hall contingent upon approval of program by the Maryland Council for Higher Education and the Department of State Planning and approval of preliminary plans by the Department of General Services and Department of State Planning | 30,000 | |
| | | Acquisition of Land | <u>200,000</u> | 2,940,000 |
| G.C.L. | 1976 | Equipment for new Physical Education Facility | 446,800 | |
| | | Site improvements to include roads, walks and utility extensions to New Entrance Area of the campus | 680,000 | |
| | | Installation of a new boiler for Dunkle Hall | 75,000 | |

¹ As amended by Chapter 671, Acts of 1977.

STATE UNIVERSITIES AND COLLEGES — (Continued)
Frostburg State College — (Continued)

| | | | | |
|--------|------|--|-------------------------|--------------|
| | | Mine subsidence protection and stabilization | \$ 200,000 ¹ | 1,401,800 |
| G.C.L. | 1977 | Remodeling Frost Hall: | | |
| | | Construction | 425,000 | |
| | | Equipment | 20,000 | |
| | | Conversion of electrical distribution system, final phase | 300,000 | |
| | | Mine subsidence protection and stabilization, Phase II | 1,000,000 | 1,745,000 |
| G.C.L. | 1978 | Alterations and addition to Framptom Hall: | | |
| | | Construction | 1,510,000 | |
| | | Site Improvements | 36,000 | 1,546,000 |
| G.F. | 1978 | Design and preparation of detailed plans and specifications for additional parking lots (approximately 400 spaces) | 17,000 | |
| | | Widening and repaving the loop road | 200,000 | 217,000 |
| G.C.L. | 1979 | Construction of 400 new parking spaces | 425,000 | |
| | | To supplement the appropriation, "Alterations and addition to Framptom Hall," as shown on page 2322 of the Acts of 1978; Section 1(7) of Chapter 795 of the Acts of 1978 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | 390,000 | 815,000 |
| G.F. | 1979 | Equipment, Alterations and addition to Framptom Hall | 80,000 | |
| | | Relocation and upgrading of water distribution system | 125,000 | |
| | | Design and preparation of detailed plans and specifications for the conversion of Lowndes Hall to an academic building | 25,000 | |
| | | Planning and preparation of preliminary plans and specifications for alterations and addition to Allegany Faculty Hall | 45,000 | |
| | | Modifications to facilities to provide program accessibility for the handicapped | 350,000 | 625,000 |
| G.C.L. | 1980 | Conversion of Lowndes Hall to an academic building: | | |
| | | Construction | 950,000 | |
| | | Equipment | 50,000 | 1,000,000 |
| G.F. | 1980 | To supplement the capital appropriation "Relocation and upgrading of water distribution system" as authorized by Chapter 86, page 334 of the Acts of 1979 and as set forth on page I-121 of Volume I of the Maryland State Budget for the Fiscal Year ending June 30, 1980, to complete the installation of the new system | | 50,000 |
| | | Total Available — Frostburg State College | | \$30,721,175 |

SALISBURY STATE COLLEGE
(Wicomico County)

| | | | | |
|--------|------|--|---------|--|
| G.C.L. | 1966 | Campus development | 70,000 | |
| | | Contingent upon and supplementary to federal funds being made available to Salisbury State College for equipment for new Science-Classroom Building | 107,000 | |
| | | To supplement the appropriation "Construction of Science-Classroom Building, to include air conditioning (equipment to be requested later)", as shown on page 1114 of the Acts of 1965; Section 8 of Chapter 743 of the Acts of 1965 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be | | |

¹ As amended by Chapter 671, Acts of 1977.

Salisbury State College — (Continued)

| | | | | |
|--------|------|--|---------------------|-----------|
| | | completed with the aggregate of the funds herein and heretofore appropriated for that purpose | <u>\$100,000</u> | 277,000 |
| G.F. | 1966 | Acquisition of land and improvements abutting College property..... | 50,000 | |
| | | Equipment for renovated offices and Infirmary, Main Building | 8,900 | |
| | | Expansion of electrical, fire alarm and program bell systems..... | <u>50,000</u> | 108,900 |
| G.C.L. | 1967 | To supplement the appropriation for "Construction of Men's Dormitory (100 beds) (equipment to be requested later)..." as shown on page 407 of the Acts of 1964; Section 8 of Chapter 159 of the Acts of 1964 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | | 25,000 |
| G.F. | 1967 | Funds for renovation of Main Building to supplement Item 14 of the General Construction Loan of 1965 | 40,000 | |
| | | Planning and preparation of preliminary plans and specifications for addition to gymnasium including swimming pool | <u>10,000</u> | 50,000 |
| G.C.L. | 1968 | Planning and preparation of preliminary plans and specifications for construction of an addition to Library, including air conditioning..... | 12,000 | |
| | | Construction of parking lot (300 cars) | 45,000 | |
| | | Acquisition of land (approximately 12 acres and improvements) | <u>250,000</u> | 307,000 |
| G.C.L. | 1969 | Site Improvements | 15,000 ¹ | |
| | | <i>To supplement the appropriation for "Acquisition of land (approximately 12 acres and improvements)" as shown on page 644 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.....</i> | <i>69,000</i> | |
| | | Installation of air conditioning in Dining Hall-Student Union Building..... | <u>65,000</u> | 80,000 |
| G.F. | 1970 | Planning and preparation of detailed plans and specifications for an addition to the Library | 45,000 | |
| | | Planning and preparation of detailed plans and specifications for an additional Physical Education Facility and a swimming pool | 100,000 | |
| | | Planning and preparation of preliminary plans and specifications for renovation and remodeling to Holloway Hall, including air conditioning..... | <u>10,000</u> | 155,000 |
| G.C.L. | 1971 | Construction of an addition to Library, including air conditioning: | | |
| | | Construction | 1,900,000 | |
| | | Utilities and site improvements | 50,000 | |
| | | Construction of a parking lot (300 cars) | 150,000 | |
| | | Planning and preparation of detailed plans and specifications for the renovation of Holloway Hall..... | 38,000 | |
| | | Conversion of electrical distribution system from 5 to 24.9 KV, Phase I ... | <u>75,000</u> | 2,213,000 |
| G.C.L. | 1972 | Equipment for Addition to Library | 362,000 | |
| | | Renovation of Holloway Hall, including air conditioning: | | |
| | | Construction | 1,651,000 | |
| | | Utilities..... | 25,000 | |
| | | Design and preparation of detailed plans and specifications for a Storm Drain to Tonytank Creek | 8,000 | |
| | | Design and preparation of detailed plans and specifications for remodeling Caruthers Hall | <u>50,000</u> | 2,096,000 |
| G.C.L. | 1973 | Equipment for Holloway Hall | 77,000 | |

¹ Time extended on availability of funds to June 1, 1973 (Chapter 562, Acts of 1971).

STATE UNIVERSITIES AND COLLEGES — (Continued)
Salisbury State College — (Continued)

| | | | | |
|---------------|-------------|--|----------------------------|------------------|
| | | Construction of a Physical Education Facility: | | |
| | | Construction | \$4,500,000 | |
| | | Utilities..... | 125,000 | |
| | | Site Improvements | 385,000 | |
| | | Design and preparation of detailed plans and specifications for renovation of Dining Hall | 40,000 | |
| | | To supplement the appropriation "Renovation of Holloway Hall, including air conditioning" as shown on page 519 of the Acts of 1972; Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose..... | 100,000 | |
| | | Increase capacity of Central Clock and Program System | 20,000 | |
| | | Acquisition of land (approx. 30 acres) | <u>300,000</u> | 5,547,000 |
| G.C.L. | 1974 | Construction of Storm Water System..... | 1,372,000 ¹ | |
| | | Construction of Athletic Fields | 753,000 ¹ | |
| | | Construction of parking lots (approximately 610 cars) | 232,000 | |
| | | Site improvements and utility extensions | 172,000 | |
| | | Design and preparation of detailed plans and specifications for construction of a Maintenance-Warehouse Building..... | <u>52,000</u> | 2,581,000 |
| G.C.L. | 1975 | Alterations and addition to existing Student Union to serve as Central Dining Hall | 1,990,000 | |
| | | Remodeling and additions to Caruthers Hall, construction funds for renovation of existing building plus additions - (total approximately 55,000 gross square feet) to provide Admissions Office Complex, offices for Graduate Deans, Financial Aid Director and Summer Session and Extension, Faculty Offices, Learning Center, general purpose classrooms with varied capacities, an Instructional Resources Center, a conference room, a Lecture Hall-Auditorium and bathroom facilities The entire area will be air conditioned.. | 2,269,923 | |
| | | Equipment for physical education facility | <u>310,400</u> | 4,570,323 |
| G.C.L. | 1976 | To supplement the appropriation "Construction of Athletic Fields" as shown on page 1291 of the Acts of 1974; Section 8 of Chapter 289 of the Acts of 1974 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | 340,000 | |
| | | Equipment for Central Dining Hall and Kitchen | 225,000 | |
| | | Equipment for addition and alterations to Caruthers Hall | <u>195,500²</u> | 760,500 |
| G.C.L. | 1978 | Construction of a Maintenance - Warehouse Building: | | |
| | | Construction | 1,055,000 ³ | |
| | | Utilities..... | 88,000 | |
| | | Site Improvements | 184,000 | |
| | | Equipment | <u>58,000³</u> | 1,385,000 |
| G.F. | 1978 | Phase II acquisition of equipment, Physical Education Facility | 90,000 | |
| | | Phase I site improvements on the North Mall, including relocations and extension of utilities | 450,000 | |
| | | Construction of additional parking lots (approximately 350 spaces) | <u>180,000</u> | 720,000 |
| G.F. | 1979 | Modifications to facilities to provide accessibility for the handicapped | | 125,000 |

¹ As amended by Chapter 795, Section 2 of the Acts of 1978 by transferring \$308,000 from storm water system appropriation to the construction of athletic fields appropriation.

² Time extended on availability of funds to June 1, 1980 by Chapter 919 of the Acts of 1978

³ As amended by Chapter 420, Section 2 of the Acts of 1979 (Construction funds reduced by \$58,000 for equipment)

STATE UNIVERSITIES AND COLLEGES — (Continued)
Salisbury State College — (Continued)

| | | | |
|-------------|-------------|--|---------------------|
| G.F. | 1980 | To supplement the Capital Appropriation "Phase I site improvements on the North Mall including relocation and extension of utilities" as authorized by Chapter 44, page 699 of the Acts of 1978 and as set forth on page I-110 of Volume I of the Maryland State Budget for the Fiscal Year ending June 30, 1979 submitted to the General Assembly by the Governor in order to complete Phase I of the project. | \$ 115,000 |
| | | Total Available — Salisbury State College. | \$21,115,723 |

TOWSON STATE UNIVERSITY
(Baltimore County)

| | | | | |
|---------------|-------------|--|----------------------|------------------|
| G.C.L. | 1966 | Construction of Maintenance and Storage Building: | | |
| | | Construction | 302,000 ¹ | |
| | | Site Improvements | 22,000 ¹ | |
| | | Renovation of Richmond Hall | 115,000 | |
| | | Equipment for Classroom Building | 110,000 | |
| | | Equipment for new Gymnasium | 96,000 | |
| | | Site improvements and equipment for expanded Dining Hall and Kitchen: | | |
| | | Site Improvements | 44,000 | |
| | | Equipment | 84,000 | |
| | | Planning and preparation of detailed plans and specifications for additional Library space | 177,000 | |
| | | Expansion of electrical distribution system | 125,000 | |
| | | Construction of parking area (500 cars) | 90,000 | |
| | | Acquisition of land (approximately 61 acres) | 1,084,000 | 2,249,000 |
| G.F. | 1966 | Preparation of Comprehensive Parking and Transportation Plans | 18,000 | |
| | | Improvements to Stephens Hall Auditorium: | | |
| | | Construction | 15,000 | |
| | | Equipment | 20,000 | 53,000 |
| G.C.L. | 1967 | To supplement the appropriation for "Construction of new Gymnasium" as shown on page 407 of the Acts of 1964; Section 8 of Chapter 159 of the Acts of 1964 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. | 600,000 | |
| | | To supplement the appropriation for "Construction of a Classroom Building, to include air conditioning (equipment to be requested later)..." as shown on pages 1114 and 1115 of the Acts of 1965; Section 8 of Chapter 743 of the Acts of 1965 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | 22,000 | |
| | | Contingent upon and supplementary to federal funds being made available to Towson State College for construction of expanded Library facilities, including air conditioning, razing old gymnasium and site improvements (equipment to be requested later) | 3,824,000 | |
| | | To supplement the appropriation for "Renovation of Newell Hall Dormitory" as shown on page 1115 of the Acts of 1965; Section 8 of Chapter 743 of the Acts of 1965 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | 64,000 | |

¹ Time extended on availability of funds to June 1, 1970 (Chapter 171, Acts of 1968).

STATE UNIVERSITIES AND COLLEGES — (Continued)
Towson State University — (Continued)

To supplement the appropriation for "Renovation of Richmond Hall" as shown on page 853 of the Acts of 1966; Section 8 of Chapter 504 of the Acts of 1966 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose

\$ 61,000 **4,571,000**

| | | | | |
|------|------|---|---------------|---------------|
| G.F. | 1967 | <i>Equipment for Maintenance Building</i> | 14,000 | |
| | | Planning and preparation of preliminary plans and specifications for Classroom Building No. 2; including air conditioning | 12,000 | |
| | | Planning and preparation of detailed plans and specifications for an Administration Building, including air conditioning | <u>53,000</u> | 65,000 |

| | | | | |
|--------|------|---|---------------|------------------|
| G.C.L. | 1968 | Equipment for addition to Library | 328,000 | |
| | | Contingent upon and supplementary to federal funds being made available to Towson State College for construction of a Fine Arts-Classroom Building, including air conditioning; | | |
| | | Construction | 3,321,800 | |
| | | Site Improvements | 150,000 | |
| | | Construction of a temporary parking lot (600 cars) | 90,000 | |
| | | To supplement the appropriation for "Construction of a Classroom Building to include air conditioning (equipment to be requested later)..." as shown on page 1114 of the Acts of 1965; Section 8 of Chapter 743 of the Acts of 1965 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | 81,600 | |
| | | Planning and preparation of preliminary plans and specifications for a Science Building (to be constructed in three phases) | <u>55,000</u> | 4,026,400 |

| | | | | |
|--------|------|---|----------------------|------------------|
| G.C.L. | 1969 | Equipment for Maintenance Building | 14,000 | |
| | | Construction of an Administration Building, including air conditioning: | | |
| | | Construction | 1,827,000 | |
| | | Site Improvements | 63,000 | |
| | | Planning and preparation of detailed plans and specifications for construction of Classroom Building No. 2, including air conditioning | 175,000 | |
| | | Planning and preparation of preliminary plans and specifications for a Field House | 25,000 | |
| | | Renovation of Richmond Hall | 350,000 ¹ | |
| | | Planning and preparation of preliminary plans and specifications for construction of a parking garage | 5,000 | |
| | | Site Improvements | 48,000 | |
| | | Fire protection system | 25,000 | |
| | | To supplement the appropriation for "Construction of Maintenance and Storage Building" as shown on page 853 of the Acts of 1966; Section 8 of Chapter 504 of the Acts of 1966 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | <u>360,000</u> | 2,892,000 |

| | | | | |
|--------|------|--|---------|--|
| G.C.L. | 1970 | Acquisition of land (approximately 24 acres) | 800,000 | |
| | | Construction of Classroom Building No. 2, including air conditioning. This appropriation is exclusive of any federal funds, however, in accordance with Section 9 of this Act, the using institution shall apply for the maximum federal grant, and should any federal funds become available for this project prior to award of the contract they shall be used to reduce this appropriation: | | |

¹ Time extended on availability of funds to June 1, 1973 (Chapter 246, Acts of 1971).

STATE UNIVERSITIES AND COLLEGES — (Continued)

Towson State University — (Continued)

| | | | | |
|--------|------|---|--------------------------|-----------|
| | | Construction | \$4,675,000 ¹ | |
| | | Utilities | 20,000 ¹ | |
| | | Addition to electrical distribution system | 200,000 | |
| | | To supplement the appropriation for "Construction of a Fine Arts-Classroom Building..." as shown on page 644 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | | |
| | | | 600,000 | |
| | | Installation of utilities and site improvements for new campus area, including Administration Building, Student Union, Maintenance Building, Gymnasium, etc | 200,000 | 6,495,000 |
| G.F. | 1970 | Equipment for Richmond Hall | 55,800 | |
| | | Planning and preparation of detailed plans and specifications for an addition to Smith Hall | 81,500 | |
| | | Planning and preparation of preliminary plans and specifications for renovation of Stephens Hall | 15,000 | |
| | | Planning and preparation of detailed plans and specifications for the renovation of Newell Hall | 45,000 | 197,300 |
| G.C.L. | 1971 | Construction of a Science addition to Smith Hall: | | |
| | | Construction | 4,725,000 | |
| | | Utilities | 31,000 | |
| | | Site improvements | 55,000 | |
| | | Renovation of Newell and Richmond Halls | 1,700,000 | |
| | | Addition to electrical distribution system | 160,000 | |
| | | Site development, new Administration Building area | 130,000 | |
| | | To supplement the appropriation "Construction of a Fine Arts-Classroom Building..." as shown on page 644 of the Act of 1968; Section 10 of Chapter 435 of the Acts of 1968 having been waived by Chapter 512 of the Acts of 1970 to provide that the time within which the capital improvements set forth in Section 10 of said Chapter 435 must be placed under contract be extended for an additional period of two years from June 1, 1968 and as amended by Chapter 101 of the Acts of 1970 providing supplementary construction funds; Section 8 of Chapter 435 of the Acts of 1968 and Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | | |
| | | | 1,191,500 | |
| | | Expansion of Power Plant | 672,000 | |
| | | Equipment for Administration Building | 192,000 | |
| | | Fuel Capacity Expansion | 53,000 | 8,909,500 |
| G.C.L. | 1972 | Equipment and site improvements for Fine Arts Building: | | |
| | | Equipment | 618,300 | |
| | | Site Improvements | 143,400 | |
| | | Equipment for Newell Hall | 122,200 | |
| | | Design and preparation of detailed plans and specifications for a Physical Education Facility | 230,000 | |
| | | Additions to electrical distribution system | 194,000 | |
| | | Construction of a Parking Lot for 500 cars | 155,000 | |
| | | Design and preparation of detailed plans and specifications for construction of athletic fields | 20,000 | |
| | | Remodeling of Linthicum Hall basement: | | |

¹ Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

STATE UNIVERSITIES AND COLLEGES—(Continued)
Towson State University — (Continued)

| | | | | |
|--------|------|---|-----------|------------|
| | | Construction | \$137,200 | |
| | | Equipment | 8,900 | |
| | | Design and preparation of detailed plans and specifications for renovation of the Dining Hall Facility, including air conditioning | 32,000 | |
| | | To supplement the appropriation "construction of a science addition to Smith Hall..." as shown on page 935 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | 1,218,600 | |
| | | Design and preparation of detailed plans and specifications for Phase I II, and III of the Educational Street; the plans to be agreed upon jointly by the Board of Trustees of the State Colleges, the Department of General Services and the Department of State Planning | 45,000 | 2,924,600 |
| G.C.L. | 1973 | Equipment for addition to Smith Hall | 953,600 | |
| | | To supplement the appropriation "Construction of Classroom Building No. 2, including air conditioning" as shown on page 344 of the Acts of 1970; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose: | | |
| | | Construction | 1,810,000 | |
| | | Utilities | 37,000 | |
| | | Site Improvements | 150,000 | |
| | | Construction of Physical Education Facility: | | |
| | | Construction | 6,350,000 | |
| | | Utilities | 450,000 | |
| | | Construction of Parking Lot (300 spaces) | 135,000 | |
| | | Addition to the electrical distribution system, final phase | 55,000 | |
| | | Extension of steam distribution, storm drainage and sanitary sewer to service Smith Hall and Classroom Building No. 2 | 315,000 | |
| | | Construction of vehicular circulation system to serve the new Physical Education Facility, including grading, site preparation, parking lots (approx. 800 spaces), storm and sanitary sewage system and lighting | 1,190,000 | |
| | | To supplement the appropriation "Renovation of Newell and Richmond Halls" as shown on page 935 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose; these funds to become available only in the event that the State College Dormitory Fund cannot be utilized for this purpose | 580,000 | 12,025,600 |
| G.C.L. | 1974 | To supplement the appropriation "Construction of a Science addition to Smith Hall..." as shown on page 935 of the Acts of 1971, as further amended by Chapter 179 of the Acts of 1972; Section 8 of Chapter 425 of the Acts of 1971 and Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | 575,000 | |
| | | Construction of Athletic Fields including site improvements. Plans to be approved by the Departments of General Services and Planning | 1,508,000 | |
| | | Installation of mechanical dust collectors | 100,000 | 2,183,000 |
| G.C.L. | 1975 | To supplement the appropriation "Construction of a Physical Education Facility" as shown on page 313 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works | | |

STATE UNIVERSITIES AND COLLEGES — (Continued)
Towson State University — (Continued)

that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose:

| | | | | |
|---------------|-------------|---|-----------------------------|------------------|
| | | Construction | \$639,000 | |
| | | Site Improvements | 271,000 | |
| | | Equipment for new Physical Education Facility | 1,160,900 | |
| | | State share for renovation of Dining Hall, to include air conditioning ... | 1,959,800 | |
| | | Reimburse Revolving Preliminary Planning Fund | <u>80,000</u> | 4,110,700 |
| G.C.L. | 1976 | Equipment for Classroom Building II | 523,000 | |
| | | Equipment for Central Dining Hall | 33,100 | |
| | | Construction of an Educational Street to provide for circulation, access and only essential site improvements in the area | 500,000 | |
| | | Renovation of Central Power Plant to include wall stabilization, roof and flashing repairs, water proofing, brickwork and removal of temporary bracing | 50,000 | |
| | | Funds for parking at Towson State College. The amount represents the cost of surface parking for 600 cars; Towson State College, with the approval of the Board of Trustees of State Colleges may use the funds for part of the cost of constructing a parking structure to be located in the built-up area of the campus; the remaining part of the cost of the parking structure shall be provided by the college from other than State general obligation bonds or State general funds; the project is contingent upon approval of the Board of Trustees of the State Colleges and the Board of Public Works | <u>350,000</u> ¹ | 1,456,100 |
| G.F. | 1977 | Design and preparation of detailed plans and specifications for the renovation of Van Bokkelen Hall | | 90,000 |
| G.C.L. | 1978 | Alterations to Smith Hall: | | |
| | | Construction | 2,850,000 | |
| | | Site Improvements | <u>25,000</u> | 2,875,000 |
| G.F. | 1978 | Design and preparation of detailed plans and specifications for the renovation of Stephens Hall | 130,000 ² | |
| | | Design and preparation of detailed plans and specifications for internal roadway modifications | 20,000 | |
| | | Design and preparation of detailed plans and specifications for renovation of the Power Plant | 20,000 | |
| | | Emergency roof and structure repairs to the Administration Building | <u>320,000</u> | 490,000 |
| G.C.L. | 1979 | Alterations and addition to Van Bokkelen Hall: | | |
| | | Construction | 1,551,000 | |
| | | Utilities | 62,000 | |
| | | Site Improvements | 52,000 | |
| | | Equipment | <u>330,000</u> | 1,995,000 |
| G.F. | 1979 | Equipment. Alterations to Smith Hall | 94,000 | |
| | | Construction of internal roadway modifications | 200,000 | |
| | | Modifications to facilities to provide program accessibility for the handicapped | <u>370,000</u> | 664,000 |
| G.C.L. | 1980 | To supplement the appropriation, "Alterations and addition to Van Bokkelen Hall", as shown on Page 1214 of the Acts of 1979; Section 1(7) of Chapter 420 of the Acts of 1979 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. | | |

¹ Time extended on availability of funds to June 1, 1980 by Chapter 919 of the Acts of 1978.

² Time extended on availability of funds to June 1, 1982 (Chapter 722, Section 9, Acts of 1980).

STATE UNIVERSITIES AND COLLEGES — (Continued)
Towson State University — (Continued)

| | | |
|---|------------|---------------------|
| Construction | \$ 460,000 | |
| Equipment | 85,000 | 545,000 |
| Total Available — Towson State University | | <u>\$58,817,200</u> |

UNIVERSITY OF BALTIMORE
(Baltimore City)

| | | | | |
|--|------|---|---------------------------|-----------------------------|
| U.B.L. | 1970 | To renovate and equip a structure on the campus of the University of Baltimore for use as an academic building, subject to the University of Baltimore providing a matching fund by January 1, 1972 | | 1,250,000 |
| G.C.L. | 1975 | Design and preparation of preliminary plans and specifications for an addition to the academic center to allow for consolidation of existing academic programs of the University of Baltimore School of Law | | 250,000 |
| G.C.L. | 1976 | Design and preparation of detailed plans and specifications for construction of an addition to, and alterations to the Academic Center, provided that the approval of expenditures pursuant to this appropriation shall be authorized and disbursed only upon and after receipt and approval of a study of legal education by the Maryland Council for Higher Education due to the House Appropriations Committee, the Senate Budget and Taxation Committee, the Department of State Planning and the Department of General Services on or before January 1, 1977. In the event that such a report is not submitted as herein provided, this bond authorization shall be cancelled..... | 90,000 | |
| | | Acquisition of land subject to the written approval of the location by the Department of State Planning | <u>300,000</u> | 390,000 |
| G.C.L. | 1977 | Construction of an addition to the Academic Center: | | |
| | | Construction | 5,140,000 ¹ | |
| | | Utilities | 130,000 ¹ | |
| | | Site Improvements | <u>30,000¹</u> | 5,300,000 |
| G.F. | 1978 | Planning and preparation of preliminary plans and specifications for development of outdoor athletic facilities and related improvements on the Mt. Washington campus | | 20,000 ² |
| G.C.L. | 1979 | To supplement the appropriation, "Construction of an addition to the Academic Center..." as shown on page 2697 of the Acts of 1977; Section 1(6) of Chapter 671 of the Acts of 1977 being hereby modified to the extent that work may begin upon satisfactory assurances to the Board of Public Works that the project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose..... | | 1,650,000 |
| G.F. | 1979 | Modifications to facilities to provide program accessibility for the handicapped..... | | <u>16,000</u> |
| | | Total Available — University of Baltimore | | <u>\$8,876,000</u> |
| TOTAL AUTHORIZATIONS..... | | | | <u>\$196,130,058</u> |
| TOTAL Authorizations Cancelled and Lapsed..... | | | | <u>\$4,481,000</u> |
| GRAND TOTAL AVAILABLE — STATE UNIVERSITIES AND COLLEGES... | | | | <u><u>\$191,649,058</u></u> |

ST. MARY'S COLLEGE OF MARYLAND
(St. Mary's County)

| | | | | |
|--------|------|----------------------------|---------|--|
| G.C.L. | 1966 | Construction of Library: | | |
| | | Construction | 662,000 | |
| | | Site Improvements | 17,000 | |
| | | Construction of Infirmary: | | |
| | | Construction | 126,000 | |

¹ Time extended on availability of funds to June 1, 1981 (Chapter 403, Acts of 1979).

² Time extended on availability of funds to June 1, 1982 (Chapter 722, Section 9, Acts of 1980).

| | | | | |
|--------|------|---|--------------------------|-----------|
| | | Site Improvements | \$ 5,000 | |
| | | Construction of swimming pool addition to new Gymnasium | 242,000 | |
| | | Construction of Maintenance and Storage Building: | | |
| | | Construction | 65,000 | |
| | | Site Improvements | 13,000 | |
| | | Site development in connection with new Dining Hall, Women's Dormitory, and Gymnasium | 72,500 | |
| | | Extension of utilities to new buildings to include elevated water tank, well and pump | 250,000 | |
| | | Renovation of Calvert Hall to provide classrooms and faculty offices (equipment to be requested later) | 200,000 | |
| | | Renovation of Kent Hall to provide Science Laboratories and classrooms (equipment to be requested later) | 393,500 | 2,046,000 |
| G.F. | 1966 | Planning and preparation of preliminary plans and specifications for a Fine Arts Building | 5,000 | |
| | | Additional equipment for Student Union-Dining Hall | <u>18,000</u> | 23,000 |
| G.C.L. | 1967 | To supplement the appropriation for "Construction of a Gymnasium" as shown on page 1113 of the Acts of 1965 and the appropriation for, "Construction of swimming pool addition to new Gymnasium" as shown on page 850 of the Acts of 1966; Section 8 of Chapter 743 of the Acts of 1965 and Section 8 of Chapter 504 of the Acts of 1966 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | | 334,600 |
| G.F. | 1968 | Equipment for Biological Services and Mathematics Building (Kent Hall) . . . | 38,000 | |
| | | Equipment for new Gymnasium | 24,700 | |
| | | Equipment for Calvert Hall | 13,500 | |
| | | Equipment for new Library | 70,000 | |
| | | Equipment for new Health Building | 4,100 | |
| | | Construction of outdoor athletic facilities including 3 tennis courts a baseball field, 2 softball fields, and 2 playing fields | <u>3,500¹</u> | 153,800 |
| G.C.L. | 1968 | Artesian well and pump | 17,500 | |
| | | Site development for new Gymnasium, Health Center and Waste Treatment Plant, to include landscaping, walkways and central parking facility | 150,000 | |
| | | Primary metering and extension of electrical distribution system to new Campus area, Phase I | 100,000 | |
| | | Construction of outdoor athletic facilities, to include three tennis courts | <u>27,000</u> | 294,500 |
| G.C.L. | 1969 | Construction of outdoor athletic facilities including three tennis courts baseball field, two softball fields and two playing fields | 40,000 | |
| | | Acquisition of land (3.41 acres) with improvements for a President's Resi- dence | 67,400 | |
| | | For completion of the renovation of Kent Hall including greenhouse, sea-water system, air conditioning and equipment | 48,500 | |
| | | To supplement the appropriation for "Primary metering and extension of electrical distribution system to new campus area, Phase I" as shown on page 641 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | <u>25,000</u> | 180,900 |

¹ From the original appropriation of \$43,500, \$40,000 was cancelled.

| | | | | |
|--------|------|--|------------------------|-----------|
| G.F. | 1970 | Planning and preparation of detailed plans and specifications for a Fine Arts Center, including air conditioning | \$58,000 | |
| | | Master Planning of campus development | <u>35,000</u> | 93,000 |
| G.C.L. | 1971 | Construction of a Fine Arts Center, including air conditioning: | | |
| | | Construction | 1,500,000 ¹ | |
| | | Utilities and site improvements | 85,000 ¹ | |
| | | Acquisition of land and improvements (approx. 17.36 acres) | <u>100,000</u> | 1,685,000 |
| G.C.L. | 1972 | Installation of air conditioning in Charles Hall | 175,000 | |
| | | Construction of an Addition to Maintenance Storage Facility | <u>72,000</u> | 175,000 |
| G.C.L. | 1973 | Installation of air conditioning in Anne Arundel Hall | | 140,000 |
| G.C.L. | 1974 | Construction of an addition to President's Residence | 31,000 | |
| | | Shore erosion control measures - St. Mary's River | 194,000 | |
| | | Construction of a quarter mile track | 240,000 ² | |
| | | Installation of air conditioning in Talbot Hall | <u>30,000</u> | 495,000 |
| G.C.L. | 1975 | To supplement the appropriation "Construction of a Fine Arts Center..." as shown on page 936 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose: | | |
| | | Construction | 3,274,000 ³ | |
| | | Utilities | 266,000 | |
| | | Site Improvements | 152,000 | |
| | | Capital Equipment | 270,000 ³ | |
| | | Construction of a Maintenance-Storage Facility | 150,000 | |
| | | Expansion of Boathouse: | | |
| | | Construction | 15,000 | |
| | | Utilities | 2,500 | |
| | | Site Improvements | <u>300</u> | 4,129,800 |
| G.C.L. | 1976 | Installation of a new Fire Alarm System | | 75,000 |
| G.F. | 1977 | Air-conditioning of office spaces in Somerset Hall | 40,000 | |
| | | Connection of Queen Anne Hall, White House, and the president's residence to the main campus electrical system | 40,000 | |
| | | Acquisition of land | <u>34,000</u> | 114,000 |
| G.F. | 1978 | Equipment for the Fine Arts Building | 60,000 | |
| | | Design and preparation of detailed plans and specifications for the extension of utilities to Phase I of the proposed new student residence complex | 40,000 | |
| | | Emergency electrical supply systems for the campus loop and Margaret Brent Hall | 45,000 | |
| | | To supplement the appropriation "Construction of a quarter-mile track" as shown on page 1292 of the Acts of 1974; Section 8 of Chapter 289 of the Acts of 1974 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | | |
| | | | <u>157,000</u> | 302,000 |
| G.C.L. | 1979 | Modifications to facilities to provide program accessibility for the handi- | | |

¹ Time extended on availability of funds to June 1, 1975 (Chapter 284, Acts of 1973).² Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).³ As amended by Chapter 795, Section 2 of the Acts of 1978 to transfer \$270,000 from the original construction appropriation to acquire Capital Equipment.

| | | | | |
|--------|------|---|---------|--------------|
| | | capped | | \$ 400,000 |
| G.F. | 1979 | Phase II, installation of new fire alarm system | 158,000 | |
| | | To supplement the Capital Appropriation, "Design and preparation of detailed plans and specifications for the extension of utilities to Phase I of the proposed new student residence complex" as authorized by Chapter 44, page 699 of the Acts of 1978 and as set forth on page 1-110 of Volume 1 of the Maryland State Budget for the Fiscal Year ending June 30, 1979, submitted to the General Assembly by the Governor, to complete the design of new utilities, roads, sidewalks for the northwest segment of the campus. | 64,000 | 222,000 |
| G.C.L. | 1980 | Phase I, extension of utilities, roads, and walkways to the North Campus | | 1,360,000 |
| G.F. | 1980 | Phase III, installation of new fire-alarm system | | 36,000 |
| | | TOTAL AUTHORIZATIONS | | \$12,331,600 |
| | | TOTAL Authorizations Cancelled and Lapsed | | \$72,000 |
| | | GRAND TOTAL AVAILABLE — ST. MARY'S COLLEGE OF MARYLAND .. | | \$12,259,600 |

MARYLAND SCHOOL FOR THE DEAF

SUMMARY

| | |
|--|--------------|
| Frederick Campus | 8,573,700 |
| Columbia Campus | 12,143,600 |
| GRAND TOTAL AVAILABLE — MARYLAND SCHOOL FOR THE DEAF | \$20,717,300 |

FREDERICK CAMPUS

(Frederick County)

| | | | | |
|--------|------|---|---------|--------|
| G.F. | 1966 | Equipment for new Boys' Dormitory (100 beds) | 11,500 | |
| | | Planning and preparation of preliminary plans and specifications for new Academic, Vocational and Gymnasium Buildings | 15,000 | 26,500 |
| G.C.L. | 1967 | To supplement the appropriation for "Construction of dormitory for boys (100 beds), including site improvements..." as shown on page 1112 of the Acts of 1965; Section 8 of Chapter 743 of the Acts of 1965 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | | 25,000 |
| G.C.L. | 1968 | Construction of addition to Primary School Building for expanded dining room and central storeroom facilities: | | |
| | | Construction | 125,000 | |
| | | Site Improvements | 2,500 | |
| | | Additional funds for planning and preparation of preliminary plans and specifications for Gymnasium and Vocational Buildings | 15,000 | |
| | | To supplement the appropriation for "Construction of a Dormitory for Boys..." as shown on page 1112 of the Acts of 1965 as amended in Chapter 759 of the Acts of 1967; Section 8 of Chapter 743 of the Acts of 1965 and Section 8 of Chapter 759 of the Acts of 1967 being hereby repealed to the extent | | |

MARYLAND SCHOOL FOR THE DEAF — (Continued)
Frederick Campus-(Continued)

| | | | | |
|---------------|-------------|---|----------------|-----------|
| | | that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | \$ 20,000 | |
| | | Additional funds for planning and preparation of detailed plans and specifications for a classroom building..... | <u>5,000</u> | 167,500 |
| G.C.L. | 1969 | Construction of an Academic Building with Auditorium, including air conditioning (equipment to be requested later): | | |
| | | Construction | 1,412,000 | |
| | | Site Improvements | 50,000 | |
| | | Equipment for expanded dining room facilities | <u>2,300</u> | 1,464,300 |
| G.C.L. | 1970 | Construction of a Gymnasium Building, including swimming pool: | | |
| | | Construction | 1,500,000 | |
| | | Site Improvements | 25,000 | |
| | | To supplement the appropriation for "Construction of an Academic Building with Auditorium..." as shown on page 1009 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | <u>680,000</u> | 2,205,000 |
| G.C.L. | 1971 | Construction of a Dormitory for Intermediate Girls (100 beds): | | |
| | | Construction | 650,000 | |
| | | Utilities..... | 25,000 | |
| | | Site Improvements | 25,000 | |
| | | Construction of a Vocational Building: | | |
| | | Construction | 1,431,000 | |
| | | Utilities..... | 15,000 | |
| | | Site Improvements | 15,000 | |
| | | Equipment for Academic Building | 84,900 | |
| | | Construction of Multi-purpose Play Court | 12,000 | |
| | | Extension of utilities | <u>20,000</u> | 2,277,900 |
| G.C.L. | 1972 | Equipment for Gymnasium Building | 16,600 | |
| | | Equipment fo Vocational Building | 190,900 | |
| | | Equipment for Intermediate Girls Dormitory | 72,000 | |
| | | Razing of Old Academic Building..... | 30,000 | |
| | | Recreational facilities and site improvements-Gymnasium and Vocational Buildings | 127,500 | |
| | | Extention of South Carroll Street and Mt. Olivet Boulevard..... | <u>25,000</u> | 462,000 |
| G.C.L. | 1973 | Restoration for the preservation of the building value, Hessian Barracks..... | | 150,000 |
| G.C.L. | 1974 | Razing of old Gymnasium Building, to include relocation of utility lines..... | 70,000 | |
| | | To supplement the appropriation "Recreational facilities and site improvements..." as shown on page 520 of the Acts of 1972; Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | 122,000 | |
| | | State share for construction of a 24 inch storm water drain..... | <u>21,500</u> | 213,500 |
| G.C.L. | 1975 | Design and preparation of detailed plans and specifications for a Maintenance, Equipment and Storage Unit contingent upon approval of program and preliminary plans by the Department of General Services and the Department of State Planning..... | | 35,000 |

MARYLAND SCHOOL FOR THE DEAF — (Continued)
Frederick Campus — (Continued)

| | | | | |
|--------|------|--|---------------------------|--------------------|
| G.C.L. | 1976 | Construction of a Maintenance Equipment and Storage Unit: | | |
| | | Construction | \$280,000 ¹ | |
| | | Utilities | 30,000 ¹ | |
| | | Site Improvements | <u>30,000¹</u> | 340,000 |
| G.F. | 1977 | Installation of smoke detection and automatic fire door closing systems in 5 dormitories | | 20,000 |
| G.F. | 1978 | Acquisition of about 20 acres of land and improvements from the Loats Property adjacent to the campus | 440,000 | |
| | | Elimination of architectural barriers to the orthopedically handicapped in Ely Academic and Auditorium Building | <u>200,000</u> | 640,000 |
| G.F. | 1979 | Modifications to the Veditz Vocational Building and Benson Gymnasium Natatorium to provide program accessibility for the handicapped | 30,000 | |
| | | To supplement the Capital Appropriation "Acquisition of about 20 acres of land and improvements from the Loats Property adjacent to the Campus as authorized by Chapter 44, page 699 of the Acts of 1978 and as set forth on page 1110 of Volume I of the Maryland State Budget for the Fiscal Year ending June 30, 1979 to increase the amount of land to be acquired from about 20 acres to about 28 acres | 176,000 | |
| | | To supplement the Capital Appropriation "Installation of smoke detection and automatic fire door closing system in 5 dormitories" as authorized by Chapter 154, page 1514 of the Acts of 1977 and as set forth on page 1-99 of Volume I of the Maryland State Budget for the Fiscal Year ending June 30, 1978 to install smoke detectors in 5 dormitories | <u>76,000</u> | 282,000 |
| | | | | |
| G.C.L. | 1980 | Modifications to the Kent-McCanner Building and Bjorlee Library to provide accessibility for the handicapped | | 265,000 |
| | | Total Available — Frederick Campus | | <u>\$8,573,700</u> |

COLUMBIA CAMPUS
(Howard County)

| | | | | |
|--------|------|---|---------------|-----------|
| G.C.L. | 1968 | Planning and preparation of preliminary plans and specifications for a Branch School for the Deaf | | 25,000 |
| G.C.L. | 1969 | Branch School: construction of a facility for the pre-school children (2,3 and 4-year-olds), including utilities and site work; the building to be designed for future expansion | | 1,000,000 |
| G.C.L. | 1970 | Branch School to supplement the appropriation for "Construction of a facility for the pre-school children (2,3, and 4 year olds), including utilities and site work..." as shown on page 1009 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | | 600,000 |
| G.F. | 1970 | Branch School: planning and preparation of detailed plans and specifications for a Unit for Multi-Handicapped Deaf Children | | 42,000 |
| G.C.L. | 1971 | Equipment for the Pre-School Primary Complex | 63,700 | |
| | | Installation of a package septic unit | <u>65,000</u> | 128,700 |

¹ Time extended on availability of funds to June 1, 1980 by Chapter 919 of the Acts of 1978

MARYLAND SCHOOL FOR THE DEAF — (Continued)
Columbia Campus — (Continued)

| | | | | |
|--|------|---|------------------|----------------------------|
| G.C.L. | 1972 | To supplement the appropriation "Construction of a facility for the pre-school children (2,3, and 4 year olds), including utilities and site work, etc." as shown on page 1009 of the Acts of 1969 as amended by Chapter 101 of the Acts of 1970 providing supplementary construction funds; Section 8 of Chapter 101 of the Acts of 1970 being modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose..... | \$643,600 | |
| | | Construction of a unit for multi-handicapped deaf children, including utilities and site improvements..... | <u>1,360,000</u> | 2,003,600 |
| G.C.L. | 1973 | Preparation of preliminary plans and specifications for Phase II (Intermediate School) | | 56,000 |
| G.C.L. | 1974 | Equipment for Unit for Multi-Handicapped Deaf Children | | 38,300 |
| G.C.L. | 1975 | Design and preparation of detailed plans and specifications for a Phase II (Intermediate School), contingent upon approval of program by the Department of State Planning, and approval of preliminary plans by Department of General Services and Department of State Planning | | 250,000 |
| G.C.L. | 1978 | Phase II (Columbia Campus) construction of Intermediate School | | 6,500,000 |
| G.C.L. | 1979 | To supplement the appropriation, "Phase II (Columbia Campus) construction of Intermediate School", as shown on page 2322 of the Acts of 1978; Section 1(7) of Chapter 795 of the Acts of 1978 being hereby modified to the extent that work may begin upon satisfactory assurances to the Board of Public Works that the project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | <u>1,500,000</u> | |
| | | Total Available — Columbia Campus..... | | <u>\$12,143,600</u> |
| GRAND TOTAL AVAILABLE — MARYLAND SCHOOL FOR THE DEAF | | | | <u><u>\$20,717,300</u></u> |

MORGAN STATE UNIVERSITY
(Baltimore City)

| | | | | |
|--------|------|--|---------------------------|-----------|
| G.C.L. | 1966 | Construction of expanded Gymnasium facilities: | | |
| | | Construction | 1,133,000 ¹ | |
| | | Site Improvements | 5,000 ¹ | |
| | | Construction of Storage Building..... | <u>52,000²</u> | 1,190,000 |
| G.F. | 1966 | Planning and preparation of preliminary plans and specifications for a new Library | 20,000 | |
| | | Planning and preparation of preliminary plans and specifications for Dramatic and Arts addition to Auditorium-Fine Arts Building..... | <u>5,000</u> | 25,000 |
| G.C.L. | 1967 | Contingent upon and supplementary to federal funds being made available to Morgan State College for construction of Arts and Dramatics additions to the Fine Arts Center, including air conditioning | 450,000 ³ | |
| | | Equipment for the additions..... | 52,500 | |
| | | Contingent upon and supplementary to federal funds being made available to Morgan State College for construction of a Commerce Classroom | | |

¹ Time extended on availability of funds to June 1, 1970 (Chapter 169, Acts of 1968).

² Time extended on availability of funds to June 1, 1970 (Chapter 170, Acts of 1968).

³ Time extended on availability of funds to June 1, 1971 (Chapter 229, Acts of 1969).

| | | | | |
|--------|------|--|--------------------------------|-----------|
| | | Building | \$ <u>876,000</u> ¹ | 1,378,500 |
| G.F. | 1967 | Expansion of electrical distribution system | 8,000 ² | |
| | | Final stage of campus development | <u>60,000</u> | 8,000 |
| G.C.L. | 1968 | Contingent upon and supplementary to federal funds being made available to Morgan State College for construction of a new Library Building, including utilities and air conditioning: | | |
| | | Construction | 2,056,000 | |
| | | Site Improvements | 124,000 | |
| | | Equipment for Commerce Building | 66,400 | |
| | | Planning and preparation of preliminary plans and specifications for Education Building, including air conditioning | 20,000 | |
| | | Planning and preparation of preliminary plans and specifications for a Plaza between the Fine Arts Center and a new Library | 5,000 | |
| | | Acquisition of contiguous Baltimore City property | <u>86,500</u> | 2,357,900 |
| G.C.L. | 1969 | Expansion of electrical system | 82,000 | |
| | | Final stage of campus development | 60,000 | |
| | | To supplement the appropriation for "Construction of a new Library Building, including utilities and air conditioning" as shown on page 643 of the Acts of 1968; so much as reads "Contingent upon and supplementary to federal funds being made available to Morgan State College" is deleted; and Section 8 of Chapter 435 of the Acts of 1968 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | 1,000,000 | |
| | | To supplement the appropriation for "Construction of expanded Gymnasium facilities" as shown on page 850 of the Acts of 1966, as amended by Chapter 169 of the Acts of 1968 extending the time of the availability of this appropriation; Section 8 of Chapter 504 of the Acts of 1966 being hereby repealed to the extent that work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | 1,333,500 | |
| | | To supplement the appropriation for "Construction of Art and Dramatics additions to the Fine Arts Center, including air conditioning" as shown on page 1680 of the Acts of 1967; Section 8 of Chapter 759 of the Acts of 1967 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | 397,000 | |
| | | Planning and preparation of detailed plans and specifications for construction of an Education Building, including air conditioning | 92,000 | |
| | | Modernization of campus lighting | 50,000 | |
| | | To supplement the appropriation "Contingent upon and supplementary to federal funds being made available to Morgan State College for construction of a Commerce Classroom Building" as shown on page 1680 of the Acts of 1967; Section 8 of Chapter 759 of the Acts of 1967 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | <u>200,000</u> | 3,214,500 |
| G.C.L. | 1970 | Construction of an Education Building, including air conditioning This appropriation is exclusive of any federal funds; however, in accordance with the provisions of Section 9 of this Act, the using institution shall apply for the maximum federal grant, and should any federal funds become available | | |

¹ Time extended on availability of funds to June 1, 1971 (Chapter 230, Acts of 1969).² From the original appropriation of \$90,000, \$82,000 was cancelled.

prior to award of the contract they shall be used to reduce this appropriation:

| | |
|-------------------------|--------------|
| Construction | \$ 2,938,000 |
| Site Improvements | 25,000 |

To supplement the appropriation for "Construction of a new Library Building..." as shown on page 643 of the Acts of 1968 as amended by Chapter 409 of the Acts of 1969 providing supplementary construction funds; Section 8 of Chapter 435 of the Acts of 1968 and Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose

500,000 **3,463,060**

| | | | | | | |
|--------|------|--|---------------------------|---|---------|--|
| G.F. | 1970 | Planning and preparation of detailed plans and specifications for athletic field development | 10,000 | | | |
| | | Extension of utilities | 17,500 | | | |
| | | Feasibility study and development program for parking..... | 10,000 | | | |
| | | Planning and preparation of preliminary plans and specifications for remodeling Soper Library | 20,000 | | | |
| | | Planning study for utilization of land north of Chinquapin Run | 30,000 | | | |
| | | Construction of Argonne Drive entrance road | <u>40,000¹</u> | 127,500 | | |
| G.C.L. | 1971 | To supplement the appropriation for "Construction of a new Library Building including utilities and air conditioning" as shown on page 643 of the Acts of 1968; Section 10 of Chapter 435 of the Acts of 1968 having been waived by Chapter 512 of the Acts of 1970 to provide that the time within which the capital improvements set forth in Section 10 of said Chapter 435 must be placed under contract be extended for an additional period of two years from June 1, 1968 and as amended by Chapter 409 of the Acts of 1969 and Chapter 101 of the Acts of 1970 providing supplementary construction funds; Section 8 of Chapter 435 of the Acts of 1968, Section 8 of Chapter 409 of the Acts of 1969 and Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | | | 400,000 | |
| | | To supplement the appropriation "Construction of expanded Gymnasium facilities" as shown on page 850 of the Acts of 1966; Section 10 of Chapter 504 of the Acts of 1966 having been waived by Chapter 169 of the Acts of 1968 to provide that the time within which the capital improvements set forth in Section 10 of said Chapter 504 must be placed under contract be extended for an additional period of two years from June 1, 1968 and as amended by Chapter 409 of the Acts of 1969 providing supplementary construction funds; Section 8 of Chapter 504 of the Acts of 1966 Section 8 of Chapter 409 of the Acts of 1969 providing supplementary construction funds; Section 8 of Chapter 504 of the Acts of 1966 and Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | | | 300,000 | |
| | | Construction of a parking lot on South Campus (approximately 400 cars). . . | 85,000 | | | |
| | | Planning and preparation of preliminary plans and specifications for expanded Home Economics Facilities | 20,000 | | | |
| | | Planning and preparation of detailed plans and specifications for a plaza between the Fine Arts Center and a new Library..... | 10,000 | | | |
| | | Extension of utilities | <u>45,000</u> | 860,000 | | |
| | | | | | | |
| | | G.C.L. | 1972 | Equipment for expanded Gymnasium facility | 360,600 | |
| | | | | Equipment for and Construction of New Library: | | |

¹ Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

| | | | |
|--|--|----------------------------|-----------|
| Equipment | | \$ 508,700 ¹ | |
| To supplement the appropriation, "Construction of a New Library Building including Utilities and Air Conditioning" as shown on page 643 of the Acts of 1968, Section 10 of Chapter 435 of the Acts of 1968 having been waived by Chapter 512 of the Acts of 1970 to provide that the time within which the capital improvements set forth in Section 10 of said Chapter 435 must be placed under contract be extended for an additional period of two years from June 1, 1968 and as amended by Chapter 409 of the Acts of 1969, Chapter 101 of the Acts of 1970, and Chapter 425 of the Acts of 1971 providing supplementary construction funds; Section 8 of Chapter 435 of the Acts of 1968, Section 8 of Chapter 409 of the Acts of 1969, Section 8 of Chapter 101 of the Acts of 1970, and Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | | | |
| | | 30,300 ¹ | |
| Site improvements and utilities | | 200,000 | |
| Construction of a Library Fine Arts Plaza | | 200,000 ² | 3 |
| Construction of Athletic Fields and completion of roadway on south campus: | | | |
| Construction | | 236,800 ² | |
| Site Improvements | | 8,600 ² | |
| To supplement the appropriation for "Construction of an Education Building, including air conditioning" as shown on page 343 of the Acts of 1970; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | | | |
| | | 328,000 | |
| Stabilization of Herring Run Embankment | | <u>70,000</u> | 1,943,000 |
| Equipment for Education Building | | 294,000 | |
| Design and preparation of detailed plans and specifications for renovation of Soper Library | | 90,000 | |
| Design and preparation of detailed plans and specifications for addition to the Service Building, Phase I | | 55,000 | |
| Design and preparation of detailed plans and specifications for provision of additional Administration Services Areas | | 80,000 | |
| Development of North Campus (750 car parking lot) | | 558,000 | |
| Installation of street lighting for South Campus | | <u>50,000</u> ⁴ | 1,127,000 |
| Remodeling Soper Hall to provide faculty offices, classrooms and laboratories, including air conditioning | | | |
| | | 2,200,000 | |
| Installation of fuel oil storage capacity tanks and installation of mechanical dust collectors | | | |
| | | <u>205,000</u> | 2,405,000 |
| Equipment for Soper Hall | | 151,800 | |
| Construction of addition to Service Building: | | | |
| Construction | | 2,416,800 ⁵ | |
| Utilities | | 135,000 | |
| Site Improvements | | 377,000 | |
| Capital equipment | | 36,200 ⁵ | |
| Renovation and alterations to Truth House to include minor alterations to Carter-Grant-Wilson Hall to provide additional administrative service area | | | |
| | | 1,880,000 ⁶ | |

¹As amended by Chapter 795, Section 2 of Acts of 1978 (\$30,300 transferred from original equipment appropriation to supplemental construction).²Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).³Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).⁴Time extended on availability of funds to June 1, 1977 (Chapter 563, Acts of 1975), and to June 1, 1979 (Chapter 707, Acts of 1977).⁵As amended by Chapter 795, Section 2 of the Acts of 1978 by transferring \$36,200 from the 1975 construction appropriation and assigning it to the capital equipment.⁶Time extended on availability of funds to June 1, 1979 (Chapter 707, Acts of 1977)

| | | | | |
|---------------|-------------|--|-----------------------------|-----------|
| | | Supplement the appropriation "Construction of a Library - Fine Arts Plaza" as shown on page 518 of the Acts of 1972; Section 8 of Chapter 179 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with aggregate of the funds herein and heretofore appropriated for that purpose; funds additionally to provide for storm water control in vicinity of Murphy Fine Arts Building and sedimentation control at Herring Run | \$ <u>380,000</u> | 5,376,800 |
| G.C.L. | 1976 | For completion of Athletic Fields and detailed planning for North Campus Quadrangle | | |
| | | Construction | 128,000 ¹ | |
| | | Detailed Planning | 30,000 ¹ | |
| | | Installation of Central Fire Alarm System and New Central Clock and Program System | <u>150,000</u> ¹ | 308,000 |
| G.F. | 1977 | Design and preparation of detailed plans and specifications for the replacement (buried) of the steam return and high pressure return system and the upgrading of the electrical distribution system | 60,000 ² | |
| | | Design and preparation of detailed plans and specifications for the renovation and partial air conditioning of Hurt Gymnasium | <u>25,000</u> ² | 85,000 |
| G.F. | 1978 | Equipment for the renovated administrative space in Truth House and the Carter-Grant-Wilson Building | 50,000 | |
| | | To supplement the appropriation, "Construction of Athletic Fields and completion of roadway on south campus," as shown on page 518 of the Acts of 1972; the appropriation, "Installation of street lighting for South Campus," as shown on page 312 of the Acts of 1973; and the appropriation, "For completion of Athletic Fields..." as shown on page 2560 of the Acts of 1976; Section 8 of Chapter 179 of the Acts of 1972, Section 8 of Chapter 195 of the Acts of 1973, and Section 1 (6) of Chapter 914 of the Acts of 1976 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | 63,000 ³ | |
| | | Modification to equipment in the Heating Plant for increased fuel efficiency and conservation | <u>130,000</u> | 243,000 |
| G.F. | 1979 | Phase III development of outdoor athletic facilities | 183,000 | |
| | | Stabilization of the slope on the north side of the McMechen Classroom Building | 98,000 | |
| | | Modifications to the defective roof on the Jenkins Behavioral Science Building | 50,000 | |
| | | Replacement of the defective gymnasium floor in Hill Field House | 75,000 | |
| | | Modifications to facilities to provide program accessibility for the handicapped | 200,000 | |
| | | Planning and preparation of preliminary plans and specifications for the installation of air conditioning in Holmes Hall, Music Wing of the Murphy Fine Arts Center, and the classroom and office portion of the Armory | <u>25,000</u> | 631,000 |
| G.F. | 1980 | To supplement the Capital Appropriation "Design and preparation of detailed plans and specifications for the renovation and partial air-conditioning of Hurt Gymnasium "as authorized by Chapter 154, page 1514 of the Acts of 1977 and as set forth on page 1-99 of Volume 1 of the Maryland State Budget for the Fiscal Year ending June 30, 1978, submitted | | |

¹ Time extended on availability of funds to June 1, 1980 (Chapter 919, Acts of 1978).² Time extended on availability of funds to June 1, 1981 (Chapter 403, Acts of 1979).³ The General Assembly directed by Chapter 44, Section 1 of the Acts of 1978 that none of the additional \$63,000 appropriation be used for Athletic Fields. These funds are for the sole purpose of completing the South campus roadway.

| | | |
|---|------------------|----------------------------|
| to the General Assembly by the Governor to complete the preparation of detailed plans | \$60,000 | |
| Replacement of the Underground Steam Distribution System | <u>2,000,000</u> | <u>2,060,000</u> |
| TOTAL AUTHORIZATIONS | | \$26,863,200 |
| <i>TOTAL Authorizations Cancelled and Lapsed</i> | | <u><i>\$60,000</i></u> |
| GRAND TOTAL AVAILABLE — MORGAN STATE UNIVERSITY | | <u>\$26,803,200</u> |

MARYLAND PUBLIC BROADCASTING COMMISSION

(Baltimore County)

| | | | | |
|---------------|-------------|---|----------------|------------------|
| G.C.L. | 1966 | Contingent upon and supplementary to federal funds being made available to the State Department of Education for the development of a State-wide Educational-Cultural Television Network | | 144,800 |
| G.C.L. | 1967 | Construction of educational television Production Studio and Control Center - Baltimore: | | |
| | | Construction | 1,275,000 | |
| | | Site Improvements | <u>25,000</u> | 1,300,000 |
| G.C.L. | 1968 | To supplement the appropriation for "Construction of educational television Production Studio and Control Center - Baltimore...", as shown on page 1686 of the Acts of 1967; Section 8 of Chapter 759 of the Acts of 1967 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | 160,000 | |
| | | Equipment for Maryland Center for Educational Broadcasting | <u>285,800</u> | 445,800 |
| G.C.L. | 1969 | Construction of Salisbury Transmitter: | | |
| | | Construction | 70,000 | |
| | | Site Improvements | 2,000 | |
| | | Equipment | <u>314,500</u> | 386,500 |
| G.F. | 1970 | Aquisition of land for Hagerstown Transmitter (approx. 2 acres) | | 15,000 |
| G.C.L. | 1971 | Construction of the Hagerstown Transmitter: | | |
| | | Construction | 218,000 | |
| | | Utilities | 5,000 | |
| | | Site Improvements | 60,000 | |
| | | Equipment | <u>310,000</u> | 593,000 |
| G.C.L. | 1973 | Construction of an Annapolis High-Powered Transmitting Facility | | |
| | | Construction | 287,000 | |
| | | Utilities | 7,500 | |
| | | Site Improvements | 16,000 | |
| | | Equipment | <u>555,000</u> | 865,500 |
| G.C.L. | 1974 | To supplement the appropriation for "Construction of an Annapolis High Powered Transmitting Facility...", as shown on page 315 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. | | |

In accordance with Section 9 of this act, the Commission shall apply for a maximum federal grants and should any federal funds become available for this project, they shall serve to reduce this appropriation

\$ 380,000

G.C.L. 1977 Design and preparation of detailed plans and specifications and construction of a remote transmitter, Oakland (Garrett County). Any Federal funds received towards this project by the Maryland Public Broadcasting Commission shall serve to reduce this appropriation or shall be transferred to the Annuity Bond Fund and applied to the debt service requirements of the state.

| | |
|-------------------------|----------------|
| Construction | 30,000 |
| Utilities | 8,000 |
| Site Improvements | 25,000 |
| Equipment | <u>175,500</u> |

238,500

G.F. 1978 Design and preparation of detailed plans and specifications for an addition to the Maryland Center for Public Broadcasting, Owings Mills (Baltimore County) 90,000
 Design and preparation of detailed plans and specifications and construction of a translator in Frederick County 165,000

255,000

G.C.L. 1979 Construction of an addition to the Maryland Center for Public Broadcasting, Owings Mills (Baltimore County):

| | |
|-------------------------|----------------|
| Construction | 2,318,000 |
| Utilities | 42,000 |
| Site Improvements | <u>107,000</u> |

2,467,000

G.C.L. 1980 To supplement the appropriation "Construction of an addition to the Maryland Center for Public Broadcasting" as shown on pages 1215 and 1216 for the Acts of 1979; Section 1(7) of Chapter 420 of the Acts of 1979 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for the purpose.....

250,000

GRAND TOTAL AVAILABLE — MARYLAND PUBLIC BROADCASTING COMMISSION

\$7,341,100

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT SUMMARY

| | |
|--|-------------------------|
| St. Mary's City Commission | 925,100 |
| Maryland Arts Council | 75,000 |
| Maryland Commission on Afro-American History and Culture | 410,000 |
| Maryland Historical Trust | 3,596,700 |
| Ocean City Convention Hall Commission | <u>5,460,000</u> |

GRAND TOTAL AVAILABLE—DEPARTMENT OF ECONOMIC COMMUNITY AND DEVELOPMENT **\$10,466,800**

ST. MARY'S CITY COMMISSION (St. Mary's County)

G.C.L. 1967 Acquisition of land (3½ acres) and improvements thereon adjacent to Old State House, St. Mary's City

60,000¹

¹ Time extended on availability of funds to June 1, 1971 (Chapter 621, Acts of 1969).

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT — (Continued)
St. Mary's City Commission — (Continued)

| | | | | |
|------------|------|--|---------------------------|-------------------------|
| G.C.L. | 1969 | State's share for acquisition of Chancellor's Point (approximately 66 acres)..... | | \$ 63,500 |
| G.C.L. | 1973 | Contingent upon the approval by the Board of Public Works of the proposed site, preparation of preliminary plans and specifications for the construction of a Visitors Center Complex | | 12,500 ^{1 3 4} |
| G.C.L. | 1974 | Planning funds to match Audubon Society funds for a Natural History Center..... | | 6,000 |
| G.C.L. | 1975 | Grant for construction of a typical 17th Century domestic dwelling for use as an exhibit building; appropriation is contingent upon the St. Mary's City Commission providing the other funds to complete the project..... | | 80,000 ² |
| S.C.S.V.L. | 1975 | To assist in financing construction and equipping of a replica of a Seventeenth Century pinnace or bark similar to the "Dove", subject to the requirement that the St. Mary's City Commission, on or before July 1, 1977, shall have obtained from public or private sources at least an equal matching sum for the same purpose | | 75,000 |
| G.F. | 1977 | Construction of Natural History Center: | | |
| | | Construction | 35,000 | |
| | | Site Improvements | 2,000 | |
| | | Equipment | 8,000 | |
| | | Restoration of Slave Quarters: | | |
| | | Construction | 8,000 | |
| | | Utilities..... | 2,000 | |
| | | Equipment | <u>5,000</u> | 60,000 |
| G.F. | 1978 | Design and preparation of detailed plans and specifications for St. John's Archaeological Exhibit. Any federal planning funds received by the St. Mary's City Commission for this project shall serve to reduce this appropriation... | 25,000 ⁴ | |
| | | Initial interpretation equipment for the Maryland Dove..... | 15,600 | |
| | | To supplement the appropriation "Contingent upon the approval by the Board of Public Works of site and the acquisition of the necessary land, preparation of preliminary plans and specifications for the construction of a Visitors Center Complex" as shown on page 315 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose..... | 12,500 ⁴ | |
| | | Design and preparation of detailed plans and specifications for Waterfront Exhibit | 25,000 | |
| | | Construction of barns and outbuildings for 17th Century plantation | 75,000 | |
| | | Design and preparation of detailed plans and specifications for the State House of 1676 and Tavern Exhibits | <u>35,000⁴</u> | 188,100 |
| G.C.L. | 1979 | Construction of Waterfront Exhibit, to include: wharf, maintenance shed, exhibit building, utilities, site improvements, equipment and exhibits | | 255,000 |
| G.F. | 1980 | To supplement the Capital Appropriation, "Design and preparation of detailed plans and specifications for the State House of 1676 and Tavern Exhibits" as authorized by Chapter 44, page 699 of the Acts of 1978 and as set forth on page I-111 of Volume I of the Maryland State Budget for the | | |

¹ Time extended on availability of funds to June 1, 1977 (Chapter 563, Acts of 1975), and to June 1, 1979 (Chapter 707, Acts of 1977).

² Time extended on availability of funds to June 1, 1979 (Chapter 707, Acts of 1977), and to June 1, 1981 (Chapter 403, Acts of 1979).

³ As amended by Chapter 137 of the Acts of 1978 (deleted the contingency requirement).

⁴ Time extended on availability of funds to June 1, 1982 (Chapter 722, Section 1 or 9, Acts of 1980).

St. Mary's City Commission — (Continued)

| | | |
|--|-----------|------------------|
| Fiscal Year ending June 30, 1979, submitted to the General Assembly by the Governor..... | \$ 25,000 | |
| Construction of a comfort station, pull-offs and parking lot at Chancellor's Point..... | 75,000 | |
| Construction of an access road-path for 17th century plantation..... | 25,000 | |
| To St. Mary's City Commission: The appropriation of \$25,000 for design and preparation of detailed plans for the State House of 1676 and Tavern Exhibits; \$75,000 for construction of a comfort station, pull-offs and parking lot at Chancellor's Point; and \$25,000 for construction of a road-path for the 17th Century Plantation are contingent upon the St. Mary's City Commission, with the assistance of the Department of Economic and Community Development submission of an updated economic analysis including, but not limited to, estimated tourist and revenue activity of the 1984 development project to the House Appropriations Committee and the Senate Budget and Taxation Committee for their approval. This analysis should also include details of the scope of the Visitor Center Complex project. | | <u>125,000</u> |
| Total Available — St. Mary's City Commission..... | | \$925,100 |

MARYLAND ARTS COUNCIL

(Baltimore City)

| | | | |
|------|------|--|-----------------|
| G.F. | 1978 | Design and preparation of detailed plans and specifications for Fine Arts Facility, Annapolis..... | <u>75,000</u> |
| | | Total Available — Maryland Arts Council..... | \$75,000 |

MARYLAND COMMISSION ON AFRO-AMERICAN HISTORY AND CULTURE

(Baltimore City)

| | | | |
|--------|------|---|---------------------------|
| G.C.L. | 1976 | Funds to renovate and restore the Mr. Moriah Church in Annapolis. Design | <u>25,000¹</u> |
| G.C.L. | 1977 | Restoration, renovation and preparation for use for the Commission, of Mt. Moriah Church in Annapolis | <u>160,000</u> |
| G.F. | 1979 | To supplement the appropriation for "Restoration, renovation and preparation for use for the Commission, of Mt. Moriah Church in Annapolis" as shown on page 2698 of the Acts of 1977; Section 1.(6) of Chapter 671 of the Acts of 1977 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. This appropriation is contingent upon providing satisfactory evidence to the Board of Public Works that Federal funds have been applied for. Any Federal funds received towards this project by the Maryland Commission on Afro-American History and Culture shall serve to reduce this appropriation (Anne Arundel County)..... | <u>225,000</u> |
| | | Total Available—Maryland Commission on Afro-American History and Culture | \$410,000 |

¹Time extended on availability of funds to June 1, 1980 by Chapter 919 of the Acts of 1978.

MARYLAND HISTORICAL TRUST
(Annapolis)

| | | | | |
|--------|------|--|---------------------|----------|
| G.C.L. | 1966 | For the development of PACA HOUSE GARDENS on the former Carvel Hall property, including engineering study and development of Master Plan, site preparation and landscaping. It is intended that this appropriation be supplemented by federal funds and, or funds from other sources..... | | \$90,000 |
| G.C.L. | 1968 | For acquiring historical properties in and adjoining the City of Annapolis, either with or without supplementation of funds from other sources, in order to preserve and protect historical old homes and properties in and adjoining the City of Annapolis and its vicinity and to foster appreciation of the fact that Annapolis has more prerevolutionary buildings than any city in America... | | 150,000 |
| G.C.L. | 1969 | Contingent upon and supplementary to the Maryland Historical Trust providing equal matching funds for acquiring historic properties in and adjoining the City of Annapolis, either with or without supplementation of funds from other sources, in order to preserve and protect historical old homes and properties in Annapolis and its vicinity and to foster appreciation of the fact that Annapolis has more prerevolutionary buildings than any city in America.. | | 100,000 |
| G.C.L. | 1970 | Restoration of exterior and planning for renovation of interior of DENTON-WEEKS HOUSE—Chestertown..... | 28,900 | |
| | | Restoration of PACA GARDENS—Annapolis..... | 42,000 | |
| | | Acquisition of easements—Annapolis..... | 100,000 | 170,900 |
| G.C.L. | 1971 | Restoration of trust-owned historic structures: | | |
| | | WILLIAM PACA HOUSE..... | 55,000 | |
| | | VICTUALLING HOUSE..... | 15,000 | |
| | | Continued restoration of PACA GARDENS..... | 87,700 | |
| | | Renovation of interior or exterior of DENTON-WEEKS HOUSE.. | 25,000 ¹ | |
| | | Relocate and restore the JOHN CALLAHAN HOUSE..... | 50,000 | 232,700 |
| G.C.L. | 1973 | Continued development of the PACA GARDENS include the following: security lighting, protective fencing, wall entrance from King George's Street and entrance ramp from Visitor's Center to garden..... | 16,500 | |
| | | To establish a Capital Revolving Fund for Historical Preservation to provide funds which shall only be expended with the approval of the Board of Public Works and only for the following purposes: (1) Acquisition of limited interests and covenants that relate to the historic or architectural character of properties; (2) Purchase, or other acquisition or restoration, for resale, subject to appropriate covenants, of properties intended for preservation; (3) Loans to non-profit preservation foundations and organizations for the purpose of acquiring and restoring properties worthy of perpetuation. In addition, the proceeds from the resale of any properties acquired and restored and funds received from the repayment of any loans made for that purpose shall be deposited in and returned to the Capital Revolving Account, to constitute a continuing revolving fund for the foregoing purposes. The Maryland Historical Trust shall present annually to the Board of Public Works and to the General Assembly a report on the status of this fund and a proposed program for the use of the fund during the following fiscal year..... | 150,000 | |
| | | To provide a fund for Rural Stabilization and Easements which may only be expended by the Maryland Historical Trust for grants to private owners for the stabilization of historical properties with the approval of the Board of Public Works after submission of a program specifying the full scope of the project or projects to be undertaken..... | 50,000 | |
| | | Preparation of detailed plans and specifications and the construction of a parking facility at the LA VALE TOLL GATE HOUSE..... | 7,500 | 224,000 |
| G.C.L. | 1974 | The RIVER HOUSE, Chestertown (Kent County): | | |
| | | Shore erosion control measures for property owned by the Maryland Historical Trust; work to be accomplished by Department of Natural Resources; the balance remaining after such work to be used for restoration | | |

¹As amended by Chapter 424 Acts of 1976

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT — (Continued)
Maryland Historical Trust — (Continued)

| | | | | |
|--------|------|---|-----------------------------|------------------------|
| | | of the exterior of the River House by the Maryland Historical Trust | | \$ 12,500 ¹ |
| G.C.L. | 1975 | Restoration of 77 MAIN STREET, Annapolis. Any Federal funds received by the Maryland Historical Trust for this project will be used to reduce this appropriation. Utilization of this building after the completion of the restoration is subject to the approval of the Board of Public Works... | 105,500 ^{2,3} | |
| | | Restoration of 43 PINKNEY STREET, Annapolis. Any Federal funds received by the Maryland Historical Trust for this project will be used to reduce this appropriation. Utilization of this building after the completion of the restoration is subject to the approval of the Board of Public Works..... | <u>26,600^{2,3}</u> | 132,100 |
| G.C.L. | 1976 | Supplemental and in addition to Chapter 425, 1971 Laws, Item 271 to complete reconstruction and renovation of the WILLIAM PACA HOUSE... | 44,500 | |
| | | To provide funds for the replenishment of the Capital Revolving Fund for Historical Preservation. Said funds shall only be expended with the approval of the Board of Public Works and only for the following purposes: (1) Purchase, or other acquisition or restoration, for resale, subject to appropriate covenants of properties intended for preservation; (2) Loans to nonprofit preservation foundations and organizations for the purpose of acquiring and restoring properties worthy of perpetuation, which will be repaid in principal and interest. Interest rates must be approved by the Board of Public Works. In addition, the proceeds from the resale of any properties acquired and funds received from the repayment of the principal and interest of any loans made for that purpose shall be deposited in and returned to the Capital Revolving Account, to constitute a continuing revolving fund for the foregoing purposes. The Maryland Historical Trust shall present annually to the Board of Public Works and to the General Assembly a report on the status of this fund and a proposed program for the use of the fund during the following fiscal year | <u>350,000</u> | 394,500 |
| G.F. | 1977 | Replenishment of Capital Revolving Fund for Historical Preservation ... | 150,000 | |
| | | Establish Capital Grant Fund for Historical Preservation to be expended only with the approval of the Board of Public Works and only for grants to non-profit corporations, organizations, foundations or individuals. The Maryland Historical Trust shall present annually to the Board of Public Works and to the General Assembly a report on the status for this fund and a proposed program for the use of the fund during the following fiscal year; the report shall be submitted by January 1 | <u>350,000</u> | 500,000 |
| G.F. | 1978 | Replenishment of Capital Grant Fund for Historical Preservation | | 650,000 |
| G.F. | 1979 | Replenishment of Capital Grant Fund for Historical Preservation to be expended only with the approval of the Board of Public Works and only for grants to non-profit corporations, organizations, foundations, or individuals. The Maryland Historical Trust shall present annually to the Board of Public Works and to the General Assembly a report on the status of this fund and a proposed program for the use of the fund during the following fiscal year; the report shall be submitted by January 1 | 300,000 | |
| | | To provide an addition to the Capital Grant Fund for Historical Preservation to be used for the restoration of the Samuel Mudd House (Charles County) . . . | <u>125,000</u> | 425,000 |
| G.F. | 1980 | Replenishment of Capital Grant Fund for Historic Preservation | 500,000 | |
| | | To supplement the capital appropriation "To provide a grant to the Department of Natural Resources for restoration of Seneca Schoolhouse located in the historic section of Poolesville" as shown on page 1729 of the | | |

¹As amended by Chapter 424, Acts of 1976

²Time extended on availability of funds to June 1, 1979 (Chapter 707, Acts of 1977).

³As amended by Chapter 676, Acts of 1979 (\$15,500 transferred from Pinkney Street to Main Street restoration).

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT — (Continued)
Maryland Historical Trust — (Continued)

| | | |
|---|------------------|---------------------------|
| Acts of 1977; Section 11 of Chapter 154 (Montgomery County) | \$ <u>15,000</u> | <u>515,000</u> |
| Total Available - Maryland Historical Trust | | <u>\$3,596,700</u> |

OCEAN CITY CONVENTION HALL COMMISSION
(Worcester County)

| | | | |
|--|-------------|---|------------------------------|
| O.C.C.H.L. | 1967 | To aid in the construction of a Convention Hall in Ocean City, subject to the requirements that Ocean City make available the land for the Hall, and to provide necessary enabling legislation creating and defining scope of an Ocean City Convention Hall Commission and providing a certain tax exemption for the Commission | <u>3,000,000¹</u> |
| G.C.L. | 1969 | To complete construction and equip the Ocean City Convention Hall . . . | 600,000 |
| G.C.L. | 1971 | Construction of storage area beneath the convention hall | 100,000 |
| G.F. | 1977 | Repairs | 250,000 |
| G.F. | 1979 | Construction of new roof over the Ocean City Convention Hall (Worcester County) | 240,000 |
| | | To retop the concrete on the promenade and pedestrian areas of the Ocean City Convention Hall | <u>420,000</u> |
| | | | 660,000 |
| G.F. | 1980 | Renovations and repairs to Ocean City Convention Hall including modifications to the heating, ventilating and air-conditioning system (Worcester County) | 850,000 |
| | | Effective July 1, 1980 the Ocean City Convention Hall Commission is abolished and the administration and management of the Convention Hall turned over to the Mayor and Council of Ocean City contingent upon the Mayor and Council of Ocean City entering into a contract with the State accepting title of the Convention Hall as of July 1, 1985. ² | <u>850,000</u> |
| | | Total Available - Ocean City Convention Hall Commission | <u>5,460,000</u> |
| GRAND TOTAL AVAILABLE —DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT | | | <u>\$10,466,800</u> |

¹ Repealed and re-enacted during Regular 1967 Legislative Session, to increase the amount of the appropriation from \$1,250,000 to \$3,000,000.

² In accordance with Chapter 819, Acts of 1980 which supersedes the disposition procedure defined in Chapter 518, Section 1, Acts of 1980, under BOARD OF PUBLIC WORKS-CAPITAL APPROPRIATION.

Part III Historical Summary

Capital Improvements Authorized by the General Assembly for Non-State Owned Capital Assets 1966-1980

(Loans for Which State Bears Entire Amortization Cost)

For Legislative Authorization, or Chapter Numbers, see the tabulation
“Funds Authorized For Capital Improvements
(Bills Enacted by General Assembly, Fifteen Year Period . . .)”
located at beginning of this book, in PART I.

Note: Projects printed in italics indicate that appropriations have been cancelled or permitted to lapse. In either situation the project was never initiated.

ARTS AND SCIENCES AND LIBRARIES

Arena Players, Inc. (Baltimore City)

| | | | |
|-----|------|--|------------------|
| APL | 1979 | To provide a State grant for the renovation, restoration, repair, and equipping of a building located at 801 McCulloh Street in Baltimore City for use as a drama school, art center, and costume design and scenery workshop subject to the provision of an equal, matching sum of \$250,000 by Arena Players, Inc. on or before June 1, 1982 | <u>\$250,000</u> |
| | | Total Available—Arena Players, Inc. | \$250,000 |

Baltimore Museum of Art (Baltimore City)

| | | | |
|----------|------|--|----------------------|
| G.C.L. | 1974 | The provision of temperature and humidity control and protection against fire and theft for the Baltimore Museum of Art, contingent upon assurances to the Board of Public Works that not less than 75% of the project cost will be provided by sources other than the State of Maryland and further contingent upon approval of plans and specifications by the Department of General Services and Department of State Planning; available federal funds shall not serve to reduce this appropriation | 600,000 ¹ |
| B.M.A.L. | 1978 | To aid in constructing, making additions to, improving and renovating the Baltimore Museum of Art. This State grant is contingent upon receipt by the Board of Public Works of assurances that these funds plus the State funds of \$600,000 authorized in GCL of 1974 will complete the renovation and expansion program, and no additional State funds will be requested | <u>2,250,000</u> |
| | | Total Available—Baltimore Museum of Art | \$2,850,000 |

Center Stage (Baltimore City)

| | | | |
|--------|------|--|--------------------|
| G.C.L. | 1976 | Funds provided as State's share, a grant to Center Stage to be used to repay part of their reconstruction loan (Baltimore City) | 200,000 |
| G.C.L. | 1977 | Funds provided as the State's share, a grant to Center Stage to be used to repay part of their reconstruction loan (Baltimore City) | 200,000 |
| G.F. | 1978 | Funds provided as the third of five increments of the States share, a grant to Center Stage to be used to repay part of their reconstruction loan (Baltimore City) | 200,000 |
| G.F. | 1979 | Funds provided as the fourth of five increments of the State's share, a grant to Center Stage to be used to repay part of their reconstruction loan (Baltimore City) | 200,000 |
| G.F. | 1980 | Funds provided as fifth and final increment of the State's share, a grant to Center Stage to be used to repay part of their reconstruction loan (Baltimore City) | <u>200,000</u> |
| | | Total Available—Center Stage | \$1,000,000 |

Lyric Theater (Baltimore City)

| | | | |
|----------|------|---|------------------------------|
| L.T.R.L. | 1974 | To assist in construction, restoration, improvement and equipping the existing Lyric Theater. This loan is subject to a matching fund of \$2,000,000 by the Lyric Foundation, Inc. for this project from private and other public funds. | <u>4,000,000²</u> |
| | | Total Available—Lyric Theater | \$4,000,000 |

¹Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976) and further extended to June 1, 1980 by Chapter 919 of the Acts of 1978.

²As amended by Chapter 602 of the Acts of 1976 and Chapter 912 (increasing the 2,500,000 to 3,000,000) of the Acts of 1978, and by Chapter 427 (increasing the state's share from \$3,000,000 to \$4,000,000) of the Acts of 1979.

**Maryland Academy of Sciences
(Baltimore City)**

| | | | |
|-----------------|-------------|--|---------------------|
| G.C.L. | 1972 | Construction of Maryland Science Center, contingent upon the academy receiving not less than \$2,000,000 in matching funds from sources other than the State of Maryland | \$ 2,000,000 |
| M.A.S.L. | 1974 | To assist in the construction, renovation, improvement and equipping of the buildings and facilities of the Maryland Academy of Sciences | 2,000,000 |
| | | Total Available—Maryland Academy of Sciences | \$4,000,000 |

**Maryland Concert Center
(Baltimore City)**

| | | | |
|-----------------|-------------|--|---------------------|
| M.C.C.L. | 1978 | To provide a loan to the Baltimore Symphony Orchestra Association and the City of Baltimore to plan, design and construct the Maryland Concert Center, contingent upon the provision that \$5,000,000 in matching funds by the Baltimore Symphony Orchestra Association and \$2,500,000 by the City of Baltimore will be made. The Association and the City must also certify that no additional state funds will be requested to complete this facility and that the State will not be requested to furnish current or future operations and maintenance cost ... | 7,500,000 |
| | | Total Available—Maryland Concert Center | \$ 7,500,000 |

**Maryland Theater Association
(Washington County)**

| | | | |
|-------------|-------------|---|-----------------|
| G.F. | 1980 | To provide a grant to the Maryland Theater Association for the renovation, restoration, repair and equipping of a building at 21 South Potomac Street in Hagerstown for use as an entertainment, cultural and art center, subject to these conditions: | |
| | | 1. that the Maryland Theatre Association provide at least an equal and matching fund for the same purpose, raised primarily from private funds: | |
| | | 2. that the Association provide to the Washington County Delegation and to the Board of Public Works detailed information on its budget and its rate schedule for rental of the facility and evidence that the facility can be basically self-supporting: | |
| | | 3. that the majority of the Washington County House and Senate Delegation (the 8 legislators from Districts 2 and 3) approve the expenditure: | |
| | | 4. and that the Board of Public Works be satisfied that all necessary criteria have been met. | |
| | | (Washington County) | 75,000 |
| | | Total Available — Maryland Theater Association | \$75,000 |

**Museum of Ceramic Art
(Howard County)**

| | | | |
|-----------------|-------------|--|-----------------|
| M.C.A.L. | 1980 | To provide a State grant to be used for the renovation and equipping of a building in Columbia, Maryland to house the Museum of Ceramic Art subject to the condition that a certain matching fund be provided for the same purpose by a certain date | 60,000 |
| | | Total Available — Museum of Ceramic Art | \$60,000 |

**State and Regional Library Resource Centers
(State-Wide)**

| | | | |
|---------------|-------------|---|----------------|
| P.L.L. | 1975 | To aid in the design and construction of a climatic and humidity control system at the Peabody Library branch of the Enoch Pratt Library | 300,000 |
| G.C.L. | 1975 | Design of the renovation of the Old School Hall Building (approximately 11,000 square feet) at the Charlotte Hall School in St. Mary's County, to be used | |

ARTS AND SCIENCES AND LIBRARIES—(Continued)
State and Regional Library Resource Center — (Continued)

for Southern Maryland Regional Library Resource Center. The amount of funds in this appropriation not encumbered for the purpose identified above as of January 31, 1979 shall be used for the design of a new building for the Southern Maryland Regional Library Resource Center on a site in Charlotte Hall owned by St. Mary's County, and for improvements to that site, subject to approval of the site by the Department of State Planning and the Department of General Services

\$350,000^{1 2}

G.C.L. 1977 State's share of the cost of construction of an addition to and alterations to, the Eastern Shore Regional Resource Center and Wicomico County Free Library (Wicomico County):

Construction 1,615,000

Site Improvements 5,000 **1,620,000**

G.F. 1978 Equipment for the Eastern Shore Regional Resource Center Addition to the Wicomico County Free Library in Salisbury 160,000

State's share of the cost for alterations to the Washington County Free Library in Hagerstown to provide additional space for the Western Maryland Regional Resource Center 359,000 **519,000**

G.F. 1979 Equipment for the Western Maryland Regional Resource Center Addition to the Washington Free Library 35,000

To supplement the appropriation "State's share of the cost for alterations to the Washington County Free Library in Hagerstown to provide additional space for the Western Maryland Regional Resource Center" as authorized by Chapter 44, page 699 of the Acts of 1978 and as set forth on page 1-108 of Volume I of the Maryland State Budget for the Fiscal Year ending June 30, 1979 to complete the construction of the additional space (Washington County) . . . 32,000 67,000

Total Available—State and Regional Library Resource Centers \$2,856,000

**Walters Art Gallery
(Baltimore City)**

W.A.G.L. 1966 To supplement \$1,000,000 in Baltimore City funds, \$2,000,000 in Walters Art Gallery funds for the expansion of the Walters Art Gallery in Baltimore City

1,000,000

Total Available—Walters Art Gallery \$1,000,000

**The Weinberg Center
(Frederick County)**

W.C.L. 1980 To provide a State grant for the construction, renovation, rehabilitation, improving and equipping of the Weinberg Center in Frederick County. The grant is subject to provision of a matching fund by the Weinberg Center for the same purpose

125,000

Total Available — The Weinberg Center \$125,000

GRAND TOTAL AVAILABLE— ARTS AND SCIENCES AND LIBRARIES

\$23,716,000

CORRECTIONS

**Jails
(State-Wide)**

A.A.Co.J.L. 1966 To aid in the construction of jail facilities in Anne Arundel County

525,000

Carr.Co.J.L. 1966 To aid in the construction of jail facilities in Carroll County

130,000

¹Time extended on availability to June 1, 1979 (Chapter 707, Acts of 1977).

²As amended by Chapter 420, Section 2 of The Acts of 1979 (original use of funds was to renovate an existing building).

CORRECTIONS — (Continued)
Jails — (Continued)

| | | | |
|------------------------|-------------|---|------------------------------|
| A.Co.J.L. | 1967 | To aid in the construction of jail facilities in Allegany County | \$51,000 |
| B.Ci.J.L. | 1967 | To aid in Phase 2 of the construction of the Baltimore City Jail | 140,000 |
| B.Ci.D.C.F.W.L. | 1968 | For the purpose of reimbursement to the Mayor and City Council of Baltimore for constructing, erecting and equipping a detention center for women on any land or property now or hereafter owned or controlled by the Mayor and City Council of Baltimore | 1,800,000 |
| Har.Co.J.L. | 1969 | To aid in the construction of jail facilities in Harford County in accordance with Section 704 Article 27 of the Annotated Code of Maryland (1969 Cumulative Supplement)..... | 800,000¹ |
| B.Ci.D.C.W.L. | 1972 | For the purpose of reimbursement to the Mayor and City Council of Baltimore for constructing, erecting, and equipping a detention center for women | 155,000 |
| P.G.Co.D.C.L. | 1974 | To assist in the construction, renovation, improvement and equipping of the existing Prince George's County Detention Center | 1,300,000 |
| M.Co.D.C.L. | 1974 | To assist in the construction, renovation, improvement and equipping of the existing Montgomery County Detention Center | 1,900,000 |
| M.Co.P—R.C.L. | 1975 | To assist in the acquisition of land and/or facilities for a Montgomery County Pre-Release Center..... | 1,250,000 |
| P.G.Co.D.C.L. | 1975 | To assist in construction and equipping the Prince George's County Detention Center | 3,000,000² |
| B.Co.J.L. | 1977 | To assist in the construction and equipping of a new Baltimore County Jail Facility | 5,550,000³ |
| B.Ci.J.L. | 1977 | For the Construction, reconstruction, extension, acquisition, improvements, enlargement, alteration, repair and modernization of kitchen and dining facilities for the Baltimore City Jail. | 800,000 |
| Cal.Co.J.L. | 1977 | For the construction and equipping of a new Calvert County Jail Facility..... | 750,000 |
| Caro.Co.J.L. | 1977 | For the renovation, rehabilitation, and equipping of the Caroline County Jail | 250,000⁴ |
| Char.Co.J.L. | 1977 | To assist in the construction and equipping of a Charles County Jail Facility..... | 2,800,000⁵ |
| B.Ci.J.L. | 1978 | To assist in insulating, roofing, ventilating, stuccoing and other work to the Baltimore City Jail | 195,000 |
| Cal.Co.J.L. | 1978 | Supplemental funds for the construction and equipping of a new Calvert County Jail | 500,000 |
| Caro.Co.J.L. | 1978 | Supplemental funds for the renovation, rehabilitation, extension, improvements, alterations, repair and equipping of the Caroline County Jail | 150,000⁶ |
| Cec.Co.J.L. | 1978 | To assist in design, planning, construction and equipping of the Cecil County Jail | 1,250,000 |
| F.Co.J.L. | 1978 | To assist in construction and equipping a new Frederick County Jail | 1,200,000 |
| How.Co.J.L. | 1978 | To assist in design, planning, construction and equipping of a Howard County Jail | 3,775,000⁸ |
| M.Co.J.L. | 1978 | To assist in construction and equipping a gymnasium for the Montgomery County Detention Center | 265,000 |
| St.M.Co.J.L. | 1978 | To assist in construction, renovation, rehabilitation, and equipping the existing St. Mary's County Jail | 200,000 |
| Wor.Co.J.L. | 1978 | To assist in construction and equipping of a Worcester County Jail | 2,250,000⁷ |
| B.Ci.J.L. | 1979 | Supplemental funds to complete the new kitchen and funds to convert old kitchen to a dormitory and educational facility for the Baltimore City Jail ... | 1,000,000 |
| Caro.Co.J.L. | 1979 | To assist in the alterations, enlargement, extension, expansion, | |

¹ Amended in the 1971 Legislative Session to the amount shown (Chapter 759 Acts of 1971).

² As amended by Chapter 626, Acts of 1975.

³ Repealed and re-enacted during regular 1979 Legislative Session by Chapter 85, to increase the amount of appropriation from \$4,000,000 to \$5,500,000.

⁴ Repealed and re-enacted the 1977 appropriation (\$250,000) together with the 1978 Supplemental funds appropriation (\$150,000) during regular 1979 Legislative Session by Chapter 627 of Acts of 1979 and provided an additional \$250,000 for a new total amount of \$650,000 in 1979.

⁵ Repealed and re-enacted during regular 1979 Legislative Session by Chapter 503, to increase the amount of appropriation from \$1,300,000 to \$1,750,000 and amended by Chapter 696, Acts of 1980 to increase the amount of appropriation from \$1,750,000 to \$2,800,000.

⁶ Repealed and re-enacted the 1977 appropriation (\$250,000) together with the 1978 Supplemental funds appropriation (\$150,000) during regular 1979 Legislative Session by Chapter 627 of Acts of 1979 and provided an additional \$250,000 for a new total amount of \$650,000 in 1979.

⁷ Repealed and re-enacted during regular 1979 Legislative Session by Chapter 681, to increase the amount of appropriation from \$1,750,000 to \$2,250,000.

⁸ As amended by Chapter 782, Acts of 1980 (deleted the word "renovation" and increased appropriation from \$2,000,000 to \$3,775,000).

CORRECTIONS — (Continued)

Jails — (Continued)

| | | | |
|---------------------|-------------|---|----------------------------|
| | | improvement, reconstruction, rehabilitation, renovation, repair and equipping of the Caroline County Jail. Board of County Commissioners of Caroline County shall have until June 1, 1981 to provide equal and matching amount..... | \$650,000 ¹ |
| B.Ci.J.L. | 1980 | To assist in the renovation and conversion of the old kitchen into a dormitory at the Baltimore City Jail..... | 650,000 |
| Caro.Co.J.L. | 1980 | To assist in the alteration, enlargement, extension, expansion, improvement, reconstruction, rehabilitation, renovation, and repair of the Caroline County Jail..... | 500,000 |
| Cec.Co.J.L. | 1980 | To assist in the planning, design, construction and equipping of a new Cecil County Jail..... | 2,500,000 |
| Gar.Co.J.L. | 1980 | To assist in the design, planning, construction and equipping of a Jail Facility in Garrett County..... | 150,000 |
| Som.Co.J.L. | 1980 | To assist in the construction and equipping a Somerset County Jail..... | 1,500,000 |
| Was.Co.J.L. | 1980 | To assist in the construction and equipping of a Washington County Jail..... | <u>3,000,000</u> |
| | | TOTAL AUTHORIZATIONS..... | \$40,936,000 |
| | | <i>TOTAL Authorizations Cancelled and Lapsed.....</i> | <i>\$ 1,850,000</i> |
| | | GRAND TOTAL AVAILABLE—CORRECTIONS (Jails) | <u>\$39,086,000</u> |

ECONOMIC AND COMMUNITY DEVELOPMENT

**Baltimore City Convention Center
(Baltimore City)**

| | | | |
|-------------------|-------------|---|----------------------------|
| B.C.C.C.L. | 1976 | To make a grant to the Mayor and City Council of Baltimore to aid in the planning, designing and construction of a Convention Center in Baltimore City..... | 35,000,000 |
| | | Total—Baltimore City Convention Center | <u>\$35,000,000</u> |

**Wicomico County Youth and Civic Center
(Wicomico County)**

| | | | |
|---------------|-------------|---|---------------------------|
| WCYCCL | 1979 | Provides a State grant to Wicomico County to finance a part of the development, construction, reconstruction, rehabilitation and renovation of the Wicomico County Youth and Civic Center subject to Wicomico County providing at least three dollars of matching funds for each dollar of State funds granted..... | 2,100,000 |
| | | Total—Wicomico County Youth and Civic Center | <u>\$2,100,000</u> |

**Development
(State-Wide)**

| | | | |
|-------------------|-------------|--|-----------|
| S.I.D.F.L. | 1969 | To be made part of the Industrial Project Mortgage Insurance Fund established by Section 2666S of Article 41 of the Annotated Code of Maryland (1968 Cumulative Supplement) of the Maryland Industrial Development Financing Authority | 2,000,000 |
| M.R.A.L. | 1969 | For the purpose of aiding the Mayor and the City Council of Baltimore in the purchase of Mt. Royal, located at 2001 Park Avenue, Baltimore, Maryland, and adjoining lands and rehabilitating the structure and other improvements to the real property | 100,000 |
| M.I.D.F.L. | 1969 | The Maryland Insurance Development Fund Loan is the second reserve fund | |

¹ Repealed and re-enacted the 1977 appropriation (\$250,000) together with the 1978 Supplemental funds appropriation (\$150,000) during regular 1979 Legislative Session by Chapter 627 of Acts of 1979 and provided an additional \$250,000 for a new total amount of \$650,000 in 1979.

ECONOMIC AND COMMUNITY DEVELOPMENT — (Continued)
Development — (Continued)

| | | | |
|---------------------|-------------|---|---------------------|
| | | available to pay the claims on the non-commercial high risk property insurance underwritten by the "Fair Plan," managed by the Joint Insurance Association. It is available through the Insurance Division Department of Licensing and Regulation. Whereas, the Federal Government provides money to the first reserve fund in the event they are needed to cover the claims filled against the "Fair Plan" | \$5,250,000 |
| S.I.D.F.L. | 1970 | To be made part of the Industrial Project Mortgage Insurance Fund established by Section 266S of Article 41 of the Annotated Code of Maryland (1969 Cumulative Supplement) of the Maryland Industrial Development Financing Authority | 4,000,000 |
| G.C.L. | 1971 | To supplement the funds appropriated by the City of Annapolis for the design and construction of parking garage to make additional parking space available in the capital city of Maryland for state official use and to be located on the present parking lot in the rear of the city police station; provided that the Maryland Commission on the Capital City shall approve all plans prior to the disbursement of these funds for this parking garage, and with the the provisions that the City of Annapolis reimburse the state out of revenues received from parking fees in excess of operating costs (including debt service), and that the City of Annapolis reserve a minimum of 50 parking spaces for use of the State at current rates. | 125,000 |
| M.I.L.A. | 1972 | Authorizing the Secretary of Economic and Community Development to made Loans to the political subdivisions to finance the acquisition improvement and rehabilitation of land for industrial sites, parks and for planning and engineering studies thru the Maryland Industrial Land Act ... | 6,000,000 |
| S.I.D.F.L. | 1973 | To be made part of the Industrial Project Mortgage Insurance Fund established by Section 266S of Article 41 of the Annotated Code of Maryland (1971 Replacement Volume) of the Maryland Industrial Development Financing Authority | 6,000,000 |
| S.B.D.F.A.L. | 1978 | To be used for loans or guarantee of loans to economically disadvantaged small businessmen | 2,000,000 |
| I.L.L. | 1980 | To be used to provide funds for the Industrial Land Fund, from which to make loans to political subdivisions pursuant to the Maryland Industrial Land Act. | 3,000,000 |
| I.C.R.L. | 1980 | To be used to establish the Industrial and Commercial Redevelopment Fund created by § 461 of Article 41, Annotated Code of Maryland. | 8,000,000 |
| | | Total Available—Development | \$36,475,000 |

Dredging
(Baltimore Area)

| | | | |
|-----------------------|-------------|---|--------------------------|
| D.S.L. | 1969 | To be used for the design and construction of one or more diked disposal areas and other appurtenant facilities to receive dredging spoil from the harbor and the approach channels in the water and adjacent areas known generally as the harbor of Baltimore City; and for acquiring land, properties, facilities, structures, and options for these purposes and in connection therewith. | 13,000,000 |
| B.R.N.E.C.D.L. | 1976 | For the dredging of the Bird River and North East Creek | 560,000 ^{1 2 3} |
| M.C.D.L. | 1980 | To be used for the dredging of the Marley Creek in Anne Arundel County, subject to the condition that a certain matching fund be provided for the same purpose by a certain date; providing that the payment of any funds under the provisions of this Act, and the granting of a certain license, shall be contingent upon certain conditions. | 300,000 |
| | | Total Available—Dredging | \$13,860,000 |

¹ Time extended to June 1, 1979 by Chapter 826 of the Acts of 1978 for the Waterways Improvements Association to present satisfactory evidence to the Board of Public Works and further extended to June 1, 1980 by Chapter 262 of the Acts of 1980.

² As amended by Chapter 498, Acts of 1979 (Funds increased from \$460,000 to \$560,000).

³ As amended by Chapter 262, Acts of 1980, \$460,000 assigned to the Bird River Dredging Project and \$100,000 to the North East Creek Dredging Project. Also, Baltimore County Executive and Council have until June 1, 1981 to present all plans and approvals for dredging the North East Creek to the Board of Public Works for certification, otherwise, the funds cannot be expended.

Housing**Home Financing Program
(State-Wide)**

| | | | |
|---|------|---|---------------------|
| H.F.L. | 1972 | To provide mortgage money for the disadvantaged and low income citizens of Maryland | \$10,000,000 |
| H.F.L. | 1974 | To provide mortgage money for the disadvantaged and low income citizens of Maryland | 20,000,000 |
| H.F.L. | 1975 | To provide mortgage money for the disadvantaged and low income citizens of Maryland | 10,000,000 |
| H.F.L. | 1976 | To provide mortgage money for the disadvantaged and low income citizens of Maryland | 10,000,000 |
| H.F.L. | 1978 | To provide mortgage money for the disadvantaged and low income citizens of Maryland | 5,000,000 |
| H.F.L. | 1979 | To provide mortgage money for the disadvantaged and low income citizens of Maryland | 7,500,000 |
| H.F.L. | 1980 | To provide mortgage money for disadvantaged and low income citizens of Maryland | 5,000,000 |
| Total Available—Home Financing Program | | | \$67,500,000 |

**Maryland Housing Fund Program
(State-Wide)**

| | | | |
|--|------|---|---------------------|
| M.H.F.L. | 1971 | To be used for the Maryland Housing Fund | 7,000,000 |
| M.H.F.L. | 1974 | To be used for the Maryland Housing Fund | 13,000,000 |
| M.H.F.L. | 1976 | To be used as a reserve for the Maryland Housing Fund | 10,000,000 |
| M.H.F.L. | 1978 | To be used as a reserve for the Maryland Housing Fund | 7,500,000 |
| M.H.F.L. | 1979 | To be used as a reserve for the Maryland Housing Fund | 5,000,000 |
| Total Available—Maryland Housing Fund Program | | | \$42,500,000 |

**Maryland Housing Rehabilitation Program
(State-Wide)**

| | | | |
|--|------|--|---------------------|
| M.H.R.L. | 1975 | To establish the Maryland Housing Rehabilitation Fund for the rehabilitation of buildings in the State | 10,000,000 |
| M.H.R.L. | 1978 | To be used to provide funds for the Maryland Housing Rehabilitation Program | 2,500,000 |
| M.H.R.L. | 1979 | To be used to provide funds for the Maryland Housing Rehabilitation Program | 2,000,000 |
| M.H.R.L. | 1980 | To be used to provide funds for the Maryland Housing Rehabilitation Program | 5,000,000 |
| Total Available—Maryland Housing Rehabilitation Program | | | \$19,500,000 |

| | |
|--------------------------------------|----------------------|
| TOTAL AVAILABLE—Housing | \$129,500,000 |
|--------------------------------------|----------------------|

| | |
|---|----------------------|
| GRAND TOTAL AVAILABLE—ECONOMIC AND COMMUNITY DEVELOPMENT | \$216,935,000 |
|---|----------------------|

EDUCATION**Privately-owned Institutions of Higher Learning****Capitol Institute of Technology
(Montgomery County)**

| | | | |
|----------|------|---|--|
| C.I.T.L. | 1980 | For the planning, design, construction, and equipping of the Administration-Classroom Building and the Learning Resources Center subject to the requirement that the Capitol Institute of Technology provide an | |
|----------|------|---|--|

EDUCATION — (Continued)
Privately-owned Institutions of Higher Education — (Continued)
Capitol Institute of Technology — (Continued)

| | |
|---|--------------------|
| equal and matching fund by a certain date..... | \$1,000,000 |
| Total Available — Capitol Institute of Technology..... | \$1,000,000 |

College of Notre Dame of Maryland
(Baltimore City)

| | | | |
|-------------------|------|---|----------------------|
| C.N.D.M.L. | 1977 | For the renovation and improvement of an academic building, subject to the college providing a matching fund..... | 342,860 ¹ |
| | | Total Available — College of Notre Dame of Maryland..... | \$342,860 |

Goucher College
(Baltimore County)

| | | | |
|-----------------|------|---|--------------------|
| G.Col.L. | 1966 | To supplement an equal and matching sum of Goucher College, exclusive of any federal funds, for the construction of an addition to the Library, a Lecture Hall for Sciences and a Fine Arts Building..... | 510,000 |
| G.Col.L. | 1980 | For the renovation and equipping of Van Meter Hall and the Hoffberger Science Building subject to the requirement that Goucher College provide an equal and matching fund by a certain date..... | 1,250,000 |
| | | Total Available — Goucher College..... | \$1,760,000 |

Hood College
(Frederick County)

| | | | |
|---------------|------|---|------------------|
| H.C.L. | 1977 | For alterations to Hodson Hall and construction of connecting link between Hodson Hall and the Biology Annex, subject to the requirement that Hood College shall provide funds supplementary to this appropriation..... | 450,000 |
| | | Total Available — Hood College..... | \$450,000 |

Johns Hopkins
(Baltimore City)

| | | | |
|--------------------------|------|---|--------------------|
| M.R.C.C.L. | 1972 | To be used for aiding in the construction of the Maryland Regional Cancer Center for Johns Hopkins University School of Medicine provided that at least 75% of the cost of this project will be provided by the Federal Government..... | 2,000,000 |
| J.H.U.B. L.L. | 1977 | For planning, design, construction, and equipping of biology laboratory and teaching facility at the Johns Hopkins University, subject to the University providing a matching fund..... | 1,500,000 |
| J.H.C.C.L. | 1978 | For the construction and equipping of an addition to the Regional Cancer Center of the Johns Hopkins University School of Medicine, subject to the University providing a matching fund..... | 1,500,000 |
| J.H.U.M. S.L. | 1979 | For the construction and equipping of the Preclinical Teaching Building of the Johns Hopkins School of Medicine..... | 1,000,000 |
| J.H.U.L. | 1979 | For modification and modernization of the Homewood Campus engineering plant..... | 325,000 |
| J.H.U.B. B.L. | 1980 | To assist in the planning design, construction, and equipping of a biology laboratory and teaching facility subject to the requirement that the Johns Hopkins University provide an equal and matching fund by a certain date..... | 1,500,000 |
| | | Total Available — Johns Hopkins..... | \$7,825,000 |

¹ The academic building referred to is the LeClerc Hall.

EDUCATION — (Continued)
Privately-owned Institutions of Higher Education — (Continued)

Loyola College
(Baltimore City)

| | | | |
|--|-------------|---|--------------------|
| L.C.S.C.L. | 1976 | For the construction of a science building, subject to the college providing a matching fund | \$1,850,000 |
| L.C.L. | 1978 | For conversion, renovation, reconstruction, improving, and equipping of the Jenkins Science Building for use as an Academic and Student Support Services Building, subject to the College providing a matching fund | 461,300 |
| Total Available — Loyola College..... | | | \$2,311,300 |

Maryland Institute, College of Art
(Baltimore City)

| | | | |
|--|-------------|--|--------------------|
| M.I.C.A.L. | 1976 | For the acquisition, renovation and capital improvements of a facility subject to the College providing a matching fund | 450,000 |
| M.I.C.A.L. | 1979 | For the renovation, restoration, repair, and equipping of the former Cannon Shoe Company Building for use as instructional studios, and for the renovation, restoration, repair, and equipping of studio classrooms in the historic 1907 Main Building | 625,000 |
| Total Available — Maryland Institute, College of Art..... | | | \$1,075,000 |

Mt. St. Mary's College
(Frederick County)

| | | | |
|--|-------------|---|------------------|
| Mt.S.M.C.L. | 1978 | For conversion of the old 1835 music hall to a library facility, upgrading of the powerhouse and steam distribution system, and construction of a new waste-water treatment plant, subject to the College providing a matching fund | 450,000 |
| Total Available — Mt. St. Mary's College..... | | | \$450,000 |

Peabody Institute
(Baltimore City)

| | | | |
|---|-------------|--|--------------------|
| P.I.L. | 1978 | For renovation, rehabilitation, and equipping of the Peabody Institute Conservatory Concert Hall, subject to the Institute providing a matching fund | 1,200,000 |
| Total Available — Peabody Institute..... | | | \$1,200,000 |

St. John's College
(Anne Arundel County)

| | | | |
|--|-------------|--|--------------------|
| S.J.C.L. | 1977 | For alterations, renovations, and improvements to certain buildings, including but not limited to the auditorium and physical education facilities subject to a matching fund requirement and the additional requirement that the college first convey a tract of land it owns in Annapolis to the State, subject to the College providing a matching fund | 1,750,000 |
| Total Available — St. John's College..... | | | \$1,750,000 |

Washington College
(Kent County)

| | | | |
|--|-------------|---|------------------|
| W.C.L. | 1966 | To supplement an equal and matching sum of Washington College, exclusive of any federal funds, for the construction of a new Library Building (including facilities and site preparation) and a new addition to the Men's Gymnasium | 545,000 |
| W.C.L. | 1978 | For the renovation and modification of a central heating distribution system, subject to the College providing as matching fund..... | 210,000 |
| Total Available — Washington College..... | | | \$755,000 |

EDUCATION — (Continued)
Privately-owned Institutions of Higher Education — (Continued)

Western Maryland College
(Carroll County)

| | | | |
|---|-------------|---|---------------------|
| W.M.C.L. | 1976 | For the renovation and improvement of academic buildings, subject to the college providing a matching fund..... | \$ 500,000 |
| W.M.C.L. | 1979 | For the renovation and equipping of Alumni Hall, the Winslow Student Center, and the Hoover Library..... | 375,000 |
| | | Total Available — Western Maryland College..... | \$875,000 |
| TOTAL AVAILABLE — Privately-owned Institutions of Higher Education ... | | | \$19,794,160 |

4—H Club Centers
Cooperative Extension Service
(University of Maryland)

| | | | |
|-------------|-------------|--|---------------------------|
| G.F. | 1980 | State's share, construction of four cabins at the site of the Frederick County 4-H Club Center, Inc. (Frederick County)..... | 75,000¹ |
| | | Total Available — Cooperative Extension Service..... | \$75,000 |

Handicapped

Baltimore Goodwill Industries, Inc.
(Baltimore County)

| | | | |
|-------------|-------------|--|------------------|
| G.F. | 1978 | For repayment of the first mortgage encumbering the property located at 4001 Southwestern Boulevard in Baltimore County, or for the expansion of the facility, purchase of fixtures or acquisition of a facility for the Baltimore Goodwill Industries, Inc..... | 148,500 |
| | | Total Available — Baltimore Goodwill Industries, Inc..... | \$148,500 |

Benedictine School for Exceptional Children, Inc.
(Caroline County)

| | | | |
|---------------------|-------------|---|------------------|
| B.S.E.C.I.L. | 1978 | Construct and equip a gymnasium/auditorium complex, a library/classroom facility, and or swimming pool facility at the Benedictine School For Exceptional Children, Inc., located in Ridgely, Caroline County, and subject to the school providing evidence of a sum of \$1,200,000 as a matching fund to the Board of Public Works on or before June 1, 1980. These funds cannot be used for any sectarian purposes..... | 600,000 |
| | | Total Available — Benedictine School for Exceptional Children, Inc.... | \$600,000 |

Blind Industries and Services of Maryland
(Formerly Maryland Workshop for the Blind)
(State-Wide)

| | | | |
|---------------|-------------|---|----------------|
| G.F. | 1970 | Construction of a Workshop for the Blind — Salisbury..... | 660,000 |
| G.C.L. | 1972 | Design and preparation of detailed plans and specifications for an addition to the Maryland Workshop for the Blind (including air-conditioning—Cumberland)..... | 20,000 |
| G.C.L. | 1973 | Construction of addition to the Maryland Workshop for the Blind—Cumberland..... | 287,900 |
| G.C.L. | 1974 | To supplement the appropriation "Construction of addition to the Maryland Workshop for the Blind—Cumberland", as shown on page 284 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate | |

¹ Funds appropriated to the Cooperative Extension Service at the University of Maryland, College Park.

EDUCATION — (Continued)
Handicapped — (Continued)
Blind Industries and Services of Maryland — (Continued)

| | |
|---|--------------------|
| of the funds herein and hertofore appropriated for that purpose | \$175,000 |
| Total Available — Blind Industries and Services of Maryland..... | \$1,142,900 |

**Hearing and Speech Agency of Metropolitan Baltimore
(Baltimore City)**

| | | | |
|-----------------|-------------|---|------------------|
| H.S.A.L. | 1974 | For the acquisition and remodeling of a facility for the Hearing and Speech Agency of Metropolitan Baltimore, Inc. | <u>300,000</u> |
| | | Total Available — Hearing and Speech Agency of Metropolitan Baltimore..... | \$300,000 |

**Maryland School for the Blind
(Baltimore City)**

| | | | |
|-----------------|-------------|---|----------------------|
| G.C.L. | 1968 | Planning and preparation of detailed plans and specifications for two dormitories (64 beds each), Multi-handicapped Classroom Building and Central-Kitchen-Dining Building..... | 95,000 |
| M.S.B.L. | 1969 | For the purpose of aiding in the construction of certain facilities, including utilities, site improvements, fees and capital equipment subject to a certain contingent requirement upon the Maryland School for the Blind ... | 2,570,000 |
| G.C.L. | 1976 | To reimburse revolving Preliminary Planning Fund for planning funds advanced to the Maryland School for the Blind..... | 85,000 |
| G.F. | 1977 | Design and preparation of detailed plans and specifications for construction of 6 cottages, enclosed walkways, ramp and additional parking facilities—Maryland School for the Blind | 65,000 |
| M.S.B.L. | 1978 | To assist in the construction of residential cottages, enclosed walkways and ramps | 4,225,000 |
| G.F. | 1979 | To provide a grant to the Maryland School for the Blind to prepare design, detailed plans and specifications for Phase II and Phase III of the School's Master Facilities Plan | 250,000 ¹ |
| M.S.B.L. | 1980 | To assist the Maryland School of the Blind in the construction of a Multi-Purpose Building, additions and alterations to the Andrews Building for a vocational education center, and walkways, and alterations to existing buildings to include elimination of architectural barriers and life safety deficiencies..... | <u>5,000,000</u> |
| | | Total Available — Maryland School for the Blind..... | \$12,290,000 |

**Woodbourne Center
(Baltimore City)**

| | | | |
|---|-------------|--|---------------------|
| W.C.L. | 1979 | To provide a State grant for the renovation, restoration, repair and equipping of an existing building into a school building for educating mentally disturbed adolescents at the Woodbourne Center, 1301 Woodbourne Avenue, Baltimore, Maryland | <u>200,000</u> |
| | | Total Available — Woodbourne Center..... | <u>\$200,000</u> |
| TOTAL AVAILABLE — Handicapped..... | | | \$14,681,400 |

**Public Junior and Community Colleges
(State-Wide)**

| | | | |
|---------------------|-------------|--|------------|
| G.P.J.C.C.L. | 1967 | To supplement up to 50% of the cost of financing the acquisition of land and the construction of public junior or community college buildings and facilities by each of the counties and the City of Baltimore | 10,000,000 |
|---------------------|-------------|--|------------|

¹Funds appropriated to Board of Public Works

EDUCATION — (Continued)
Public Junior and Community Colleges — (Continued)

| | | | |
|---|-------------|---|---------------------|
| G.C.L. | 1967 | To aid in the construction of a public community college in Garrett County to provide additional funds to overcome an error which arose in the interpretation of the terms of financial participation as approved by the State Department of Education and the Board of Public Works | \$ 175,000 |
| G.P.J.C.C. C.L. | 1968 | To supplement the financing of the acquisition of land and the construction of public junior or community college buildings and facilities by each of the counties and the City of Baltimore | 10,000,000 |
| G.P.J.C.C. C.L. | 1969 | To supplement the cost of financing the acquisition of land and the construction of public junior or community college buildings by each of the counties and the City of Baltimore | 10,000,000 |
| G.P.R.C.C. C.L. | 1969 | To supplement up to 75% of the cost of financing the acquisition of land and the construction of public regional community college buildings and facilities by each of the counties and the City of Baltimore | 3,000,000 |
| G.C.E. | 1969 | To supplement the appropriation "to aid in the construction of a public community college in Garrett County to provide additional funds to overcome an error which arose in the interpretation of the terms of financial participation as approved by the State Department of Education and the Board of Public Works" as shown in Section (C) (5) on page 1675 of the Acts of 1967; Section 8 of Chapter 759 of the Acts of 1967 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | 175,000 |
| G.P.J.C.C. C.L. | 1970 | To supplement the financing of the acquisition of land and the construction of public junior or community college buildings and facilities by each of the counties and the City of Baltimore | 5,000,000 |
| G.P.J.C.C. C.L. | 1971 | To supplement the financing of the construction of public junior or community college buildings and facilities by each of the counties and the Mayor and City Council of Baltimore, and to supplement the financing of the acquisition of such real estate or interests in lands as may be necessary in connection therewith by each of the counties and the Mayor and City Council of Baltimore | 15,000,000 |
| G.P.J.C.C. C.L. | 1972 | To supplement the financing of the construction and acquisition of land for public junior community college buildings and facilities by each of the counties and the Mayor and City Council of Baltimore | 10,000,000 |
| G.P.J.C.C. C.L. | 1974 | To supplement the financing of the construction of public junior or community college buildings and facilities by each of the counties and the Mayor and City Council of Baltimore | 8,000,000 |
| G.P.J.C.C. C.L. | 1975 | To supplement the financing of the design and construction of public junior or community college buildings, site development, and facilities by each of the counties in this State and the Mayor and City Council of Baltimore | 10,000,000 |
| G.P.J.C.C. C.L. | 1979 | To supplement the financing of the design and construction of public junior or community college buildings, site development, and facilities by each of the counties in this State and the Mayor and City Council of Baltimore | 2,000,000 |
| Total Available—Public Junior and Community Colleges | | | \$83,350,000 |

**Public School Construction
(State-Wide)**

Grants

| | | | |
|----------------------------|-------------|--|--------------------|
| S.P.S.C.C. I.L. | 1971 | To finance the construction of public school buildings and public school capital improvements | 150,000,000 |
| S.P.S.C.C. I.L. | 1972 | To finance the construction of public school buildings and public school capital improvements in the State | 300,000,000 |
| S.P.S.C.C. I.L. | 1973 | To finance the construction of public school buildings and public school capital improvements | 220,000,000 |
| S.P.S.C.C. I.L. | 1974 | To finance the construction of public school buildings and public | |

EDUCATION — (Continued)
Public School Construction — (Continued)
Grants — (Continued)

| | | | |
|--------------------|------|---|------------------------|
| | | school capital improvements | \$ 212,000,000 |
| S.P.S.C.C. I.L. | 1975 | To finance the construction of public school buildings and public school capital improvements | 160,000,000 |
| S.P.S.C.C. I.L. | 1976 | To finance the construction of public school buildings and public school capital improvements | 50,000,000 |
| S.P.S.C.C. I.L. | 1977 | To finance the construction of public school buildings and public school capital improvements | 69,000,000 |
| S.P.S.C.C. I.L. | 1978 | State Public School Construction and Capital Improvement Loan of 1978 | 57,000,000 |
| S.P.S.C.C. I.L. | 1979 | State Public School Construction and Capital Improvement Loan of 1979 | 62,000,000 |
| S.P.S.C.C. I.L. | 1980 | State Public School Construction and Capital Improvement Loan of 1980 | 45,000,000 |
| | | Total Available—Grants | \$1,325,000,000 |

**Loans
(State-Wide)**

| | | | |
|--------------------|------|---|---------------------|
| S.P.S.C.C. I.L. | 1973 | To finance the construction, improvement or renovation of certain public school buildings and facilities, including the acquisition of real estate and interests in land by the Counties of this State and by the Mayor and City Council of Baltimore | 25,000,000 |
| | | Total Available—Loans | \$25,000,000 |

TOTAL AVAILABLE—Public School Construction **\$1,350,000,000**

**Vocational School Construction
(State-Wide)**

| | | | |
|------------|------|--|---------------------|
| A.V.S.C.L. | 1967 | To supplement financing the construction of and equipment for area vocational schools by each of the counties and Baltimore City, and the acquisition of such real estate or interest in lands as may be necessary in connection therewith | 10,000,000 |
| A.V.S.C.L. | 1969 | To supplement financing the construction of and equipment for area vocational schools by each of the counties and Baltimore City, and the acquisition of such real estate or interest in lands as may be necessary in connection therewith | 10,000,000 |
| | | Total Available—Vocational School Construction | \$20,000,000 |

GRAND TOTAL AVAILABLE—EDUCATION **\$1,487,900,560**

ENVIRONMENT

**Flood Control
(State-Wide)**

| | | | |
|----------------------|------|--|--------------------|
| B.C.C.F.C. W.M.L. | 1979 | To be used for flood control watershed management in the Gwynn's Falls, Patapsco, and Gunpowder watersheds, subject to the condition that Baltimore County provide a matching fund of \$1,000,000 by a certain date for the same purpose | 1,000,000 |
| C.F.M.L. | 1980 | To be used for the Comprehensive Flood Management Grant Program | 7,500,000 |
| | | Total Available—Flood Control | \$8,500,000 |

ENVIRONMENT—(Continued)

**Mine Reclamation and Water Quality
(State-Wide)**

| | | | | |
|-----------------|-------------|--|--|--------------------|
| M.R.W.Q. | 1970 | To finance the acquisition, improvements or rehabilitation of land for and the acquisition, construction, reconstruction, extension and improvements of facilities in connection with the prevention, control and abatement of pollution of the waters of the State from abandoned deep or strip mines ... | | \$5,000,000 |
| R.L. | | | | |
| | | Total Available—Mine Reclamation and Water Quality | | \$5,000,000 |

**Resources Recovery
(State-Wide)**

| | | | | |
|---------------|-------------|---|--|--------------------|
| R.R.L. | 1974 | <i>To provide grants for research, investigation, study planning, design engineering and construction of projects, facilities and systems for the collection, transportation, reduction, separation, reclamation, recycling, processing and reprocessing of solid wastes.....</i> | | <i>5,000,000</i> |
| | | Total Available—Resources Recovery | | \$5,000,000 |

Shore Erosion Control

**Miscellaneous Projects
(State-Wide)**

| | | | | |
|-----------------|-------------|--|--------|------------------------|
| G.C.L. | 1966 | To supplement the appropriation for "Construction of Bulkhead at Chesapeake Beach" as shown on page 1104 of the Acts of 1965; Section 8 of Chapter 743 of the Acts of 1965 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | 20,000 | |
| | | State share of cost of shore erosion control project in accordance with the provision of Section 758(b) of Article 66C of the Annotated Code of Maryland, 1964 Cumulative Supplement | 900 | 20,900 |
| G.C.L. | 1967 | State share of cost of shore erosion control projects in Anne Arundel, St. Mary's and Baltimore Counties in accordance with the provision of Section 758(b) of Article 66C, of the Annotated Code of Maryland, 1964 Supplement | | 136,900 |
| G.C.L. | 1968 | State share, shore erosion control projects | | 351,500 |
| S.E.C.L. | 1969 | To provide the State's share of the cost of certain eligible shore erosion control projects..... | | 365,000 |
| G.C.L. | 1970 | To provide for feasibility study to determine practicability of providing for shore erosion control measures for Poplar Island | | 10,000 ¹ |
| G.C.L. | 1973 | State funds for construction of shore erosion control projects pursuant to and as provided for in Article 66C Sections 756 to 758(b) inclusive | | 1,000,000 ² |
| S.E.C.L. | 1975 | For construction of shore erosion control projects..... | | 1,000,000 |
| S.E.C.L. | 1976 | For construction of shore erosion control projects..... | | 1,000,000 |
| S.E.C.L. | 1977 | For construction of shore erosion control projects..... | | 850,000 |
| G.F. | 1978 | Shore Erosion Control Revolving Loan Fund: State funds for Construction of shore erosion control projects pursuant to and as provided in Natural Resources Article; Section 8-1001 to 8-1005 | | 1,000,000 |
| G.F. | 1979 | Shore Erosion Control Revolving Loan Fund: State funds for construction of shore erosion control projects pursuant to and as provided for in Natural Resources Article, Sections 8-1001 to 8-1005 inclusive | | 1,000,000 |
| G.F. | 1980 | Shore Erosion Control Revolving Loan Fund State funds for construction of shore erosion control projects pursuant to and as provided for in Natural Resources Article, Sections 8-1001 to 8-1005, of the inclusive..... | | 800,000 |
| | | Total Available—Miscellaneous Projects | | \$7,534,300 |

¹ Time extended on availability of funds to June 1, 1976 (Chapter 406, Acts of 1974)

² Time extended on availability of funds to June 1, 1977 (Chapter 563, Acts of 1975).

ENVIRONMENT — (Continued)
Shore Erosion Control — (Continued)

Ocean City
(Worcester County)

| | | | |
|--------|------|---|--------------------|
| G.C.L. | 1972 | Soil Erosion protection measures for Ocean City Beach | \$ 125,000 |
| G.C.L. | 1973 | To supplement the appropriation "Soil erosion protection measures for City Beach" as shown on page 499 of the Acts of 1972; Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate funds herein and heretofore appropriated for that purpose | 125,000 |
| G.C.L. | 1974 | To supplement the appropriation "Soil erosion protection measures for City Beach" as shown on page 499 of the Acts of 1972 as amended by Chapter 195 of the Acts of 1973 providing supplementary construction funds; Section 8 Chapter 179 of the Acts of 1972 and Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | 125,000 |
| G.C.L. | 1976 | To supplement the appropriation "Soil erosion protection measures for City Beach" as shown on page 499 of the Acts of 1972 as amended by Chapter 195 of the Acts of 1973 and Chapter 289 of the Acts of 1974 providing supplementary construction funds; Section 8 of Chapter 179 of the Acts of 1972; Section 8 of Chapter 195 of the Acts of 1973 and Section 3 of Chapter 289 of the Acts of 1974 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | 125,000 |
| G.C.L. | 1977 | To supplement the appropriation "Soil erosion protection measures for Ocean City Beach" as shown on page 499 of the Acts of 1972 as amended Chapter 195 of the Acts of 1973, Chapter 289 of the Acts of 1974 and Chapter 914 of the Acts of 1976 providing supplemental construction funds; Section 8 of Chapter 179 of the Acts of 1972, Section 8 of Chapter 195 of the Acts of 1973, Section 8 of Chapter 289 of the Acts of 1974, and Section 1. (6) of Chapter 914 of the Acts of 1976 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for the purpose | 125,000 |
| G.C.L. | 1978 | Ocean City shore erosion control measures | 200,000 |
| G.F. | 1978 | To supplement the appropriation "Soil erosion protection measures for Ocean City Beach" as shown on page 499 of the Acts of 1972 as amended by 195 of the Acts of 1973, Chapter 289 of the Acts of 1974, Chapter 914 of the Acts of 1976 and Chapter 671 of the Acts of 1977 providing supplemental construction funds; Section 8 of Chapter 179 of the Acts of 1972, Section 8 of Chapter 195 of the Acts of 1973, Section 8 of Chapter 289 of the Acts of 1974, Section 1. (6) of Chapter 914 of the Acts of 1976 and Section 1. (6) of Chapter 671 of the Acts of 1977 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for the purpose (Worcester County) | 200,000 |
| G.F. | 1979 | Shore erosion protection measures for Ocean City Beach (Worcester County) | 200,000 |
| G.F. | 1980 | Shore erosion protection measures for Ocean City Beach (Worcester County) | 400,000 |
| | | Total Available—Ocean City | <u>\$1,625,000</u> |
| | | TOTAL AVAILABLE—Shore Erosion Control | \$9,159,300 |

ENVIRONMENT — (Continued)

Water and Sewer (State - Wide)

| | | | |
|--|-------------|--|-----------------------------|
| S.F.S.L. | 1966 | To be used exclusively for the purpose of assisting the counties, municipalities or any agency thereof in this State, on an equal matching basis, to be reduced by the amount of any federal grant, for the construction of basic main facilities of a sewerage system in accord with the Federal Water Pollution Control Act | \$ 8,795,000 |
| S.F.S.L. | 1967 | To supplement grant offers made to counties, municipalities, or any agency thereof which is charged with providing sanitary facilities by the Federal Government under the Water Pollution Control Act; to be used to prepay the federal share of grants authorized for approved projects, and for the purpose of abating, preventing and reducing pollution of the waters, rivers, and streams of the State of Maryland | 50,000,000 |
| W.Q.L. | 1968 | To be used for the purpose of supplementing grant offers made pursuant to Federal Water Pollution Control Administration requirements to counties, municipalities, any agency thereof or any special governmental agency which is charged with providing sanitary facilities; to be used for grants to approved projects, to prepay the federal share of grants authorized for approved projects, for financing comprehensive river basin plans, and for other purposes as set forth in the Act to abate, prevent, and reduce pollution of the waters, rivers, streams, bays and coastal areas of the State of Maryland. . . . | 129,000,000 |
| A.A.C.W.L. | 1972 | To assist in Financing the County's Share of the Capital Costs in Constructing a Water Line or Lines servicing Anne Arundel County and other areas | 3,000,000 |
| W.Q.L. | 1973 | To assist in the construction, extension, and improvement of existing public sanitary sewer systems, and to assist in the construction of temporary sewage treatment plants and related facilities | 70,000,000 |
| W.Q.L. | 1974 | To assist in the construction and equipping of sewage treatment plants and related facilities and in the construction, extension and improvements of existing public sanitary sewer systems | 50,000,000 |
| W.Q.L. | 1975 | To assist in the construction and equipping of sewage treatment plants and related facilities and in the construction, extension, and improvement of existing public sanitary sewer systems, and to assist in the construction of temporary sewage treatment plants and related facilities. . . . | 50,000,000 |
| Total Available—Water and Sewer | | | <u>\$360,795,000</u> |
| TOTAL AUTHORIZATIONS | | | \$388,454,300 |
| TOTAL Authorizations Cancelled and Lapsed | | | <u>\$ 5,000,000</u> |
| GRAND TOTAL AVAILABLE—ENVIRONMENT | | | <u>\$383,454,300</u> |

HEALTH

Animal Health Laboratory (Garrett County)

| | | | |
|---|-------------|---|------------------------|
| G.F. | 1980 | To provide a grant to Garrett County to assist in the construction of an Animal Health Laboratory in Garrett County. The grant is to be awarded subject to the following conditions: <ol style="list-style-type: none"> 1. The site will be provided at no cost to the State. 2. The County Commissioners of Garrett County provide at least an equal and matching fund, or its equivalent in services, land or materials for the same purpose. 3. There is an agreement between the County Commissioners of Garrett County and the Secretary of Agriculture that the Animal Health Laboratory is for the exclusive and rent-free use of the Department of Agriculture (Garrett County). . . . | 75,000 |
| Total Available — Animal Health Laboratory | | | <u>\$75,000</u> |

HEALTH — (Continued)

Hospitals and Medical Centers (State-Wide)

| | | | |
|---|------|---|-------------|
| G.C.L. | 1969 | Installation of sprinkler system in Sylvan Retreat—Cumberland | \$ 50,000 |
| J.L.D.M.C.L. | 1973 | To aid in the construction of a Medical Center for the John L. Deaton Medical Center, Incorporated contingent upon the provision of matching funds and the provision of a site | 1,000,000 |
| P.H.L. | 1974 | For the purpose of compromising and paying existing debts of Provident Hospital, Inc., in constructing, equipping and operating the facilities of Provident Hospital; subject to the requirement that the Mayor and City Council of Baltimore provide an equal and matching fund, and that the Hospital commence a good faith effort to raise additional capital funds from the community | 1,000,000 |
| Total Available—Hospitals and Medical Centers | | | \$2,050,000 |

Medical Examiner's Office (Baltimore City)

| | | | |
|---|------|---|-----------|
| M.E.O.L. | 1967 | For the purpose of aiding in the construction of a building for the Medical Examiner's Office in Baltimore City | 400,000 |
| Total Available—Medical Examiner's Office | | | \$400,000 |

Mental Health and Mental Retardation (State-Wide)

| | | | |
|------------------------|------|---|----------------------|
| G.F. | 1967 | To provide matching funds for construction of community mental health centers. (However, the combination of federal and State funds shall not exceed 67% of the cost of any construction project and the center must qualify under the provisions of the Federal Community Mental Health Service Construction Act | 163,873 ¹ |
| G.C.L. | 1969 | To provide matching funds for construction of and equipping of components of public and other non-profit community mental health and mental retardation facilities consistent with the provisions of Title I and II of Public Law 88-164, Mental Retardation Facilities and Mental Health Center Construction Act of 1963, providing that in any grant the combination of federal and State funds available shall not exceed 67 percent of the cost of the construction and equipment costs of any such component unit, nor shall the total state grant exceed 50 percent of the total construction and equipment costs of any such components | 836,100 |
| G.F. | 1970 | To provide funds for construction and equipment for Community Mental Health and Mental Retardation Centers | 1,000,000 |
| G.C.L. | 1971 | To provide matching funds for construction of and equipping of components of public and other non-profit community mental health and mental retardation facilities consistent with the Maryland State Mental Retardation plan, and with the provisions of Title I and II of Public Law 88-164, Mental Retardation Facilities and Mental Health Center Construction Act of 1963, providing that in any grant the combination of Federal and State funds available shall not exceed 67 percent of the cost of construction and equipment of such component unit, nor shall the total State grant exceed 50 percent of the total construction and equipment cost of any such component | 1,000,000 |
| C.M.H.C.C. M.R.F.L. | 1972 | For the purpose of supplementing grants made to the State Department of Health and Mental Hygiene for Public and other non-profit Community Mental Health Center Components or Mental Retardation Facilities for the equipping, construction, acquisition and/or renovation | 1,000,000 |
| C.M.H.C.C. M.R.F.L. | 1973 | To provide State grants to public and other non-profit Community Mental Health Center Components or Mental Retardation Facilities for construction, acquisition, and/or renovation and equipping | 1,000,000 |
| C.M.H.C.C. M.R.F.L. | 1974 | To provide State grants to public and other non-profit Community Mental Health Center Components and Mental Retardation Facilities for construction, acquisition, and/or renovation and equipping | 500,000 |

¹From the original appropriation of \$1,000,000, \$836,127 was cancelled.

HEALTH—(Continued)
Mental Health and Mental Retardation—(Continued)

| | | | |
|----------------------------|-------------|--|---------------------------|
| C.M.H.C.C. | 1975 | For the construction, acquisition, and/or renovation and equipping of Community Mental Health Center Components and Mental Retardation Facilities..... | \$750,000 |
| M.R.F.L. | | | |
| C.M.H.C.C. | 1977 | For the construction, acquisition, renovation and/or equipping of Community Mental Health Center Components, Addiction, and Mental Retardation Facilities..... | 1,000,000 |
| A.M.R.F.L. | | | |
| C.M.H.C.C. | 1978 | For the construction, acquisition, renovation, and/or equipping of Community Mental Health Center Components, Addition Facilities and Mental Retardation Facilities..... | 1,000,000 |
| A.F.,&M.R.F. | | | |
| C.M.H.C.C. | 1979 | For the construction, acquisition, renovation, and/or equipping of Community Mental Health Center Components, Addiction Facilities & Mental Retardation Facilities..... | 750,000 |
| A.F. & M.R.F. | | | |
| C.M.H.C.C. | 1980 | To provide matching funds to public or non-profit organizations to assist in the construction, acquisition, renovation and/or equipping of Community Mental Health Center Components, Addiction Facilities, Mental Retardation Facilities and Development Disabilities Facilities..... | 1,000,000 |
| A.F.M.R. & D.D. | | | |
| | | Total Available—Mental Health and Mental Retardation..... | <u>\$9,999,973</u> |

Nursing Homes and Domiciliary Care
(State-Wide)

| | | | |
|-------------------|-------------|---|----------------------------|
| N.H.L. | 1968 | To supplement federal grants to the State Department of Health for public and other non-profit nursing homes..... | 3,500,000 |
| N.H.L. | 1972 | To be used exclusively for the purpose of supplementing Federal Grants to the State Department of Health and Mental Hygiene for Public and other Non-profit Nursing homes..... | 1,000,000 |
| N.H.L. | 1975 | To be used for grants to public and other non-profit nursing homes for the construction and equipping of these homes..... | 2,500,000 |
| D.H.C.F.L. | 1975 | <i>To provide loans to eligible domiciliary care facilities to assist in defraying the capital costs incurred by domiciliary care facilities in installing hydraulic sprinkler systems, including water supplies, or other life safety improvements required by the Department of Health and Mental Hygiene in a domiciliary care facility.....</i> | 1,000,000 |
| N.H.L. | 1977 | For the construction and equipping of nursing homes..... | 1,000,000 |
| N.H.L. | 1978 | For the construction and equipping of nursing homes..... | 1,000,000 |
| N.H.L. | 1980 | To provide matching funds to public or non-profit organizations to assist in the construction of new facilities, the alteration of existing buildings and/or equipping of comprehensive care nursing homes..... | 1,000,000 |
| | | Total Available—Nursing Homes and Domiciliary Care..... | <u>\$10,000,000</u> |

Red Cross Building
(Baltimore City)

| | | | |
|-------------------|-------------|--|-----------------------|
| B.R.R.C.L. | 1974 | To aid in the acquisition of the Peterson, Howell and Heather Building at 2701 North Charles Street in Baltimore City for use as the headquarters for the American Red Cross, Baltimore Chapter..... | 250,000 |
| | | Total Available—Red Cross Building..... | <u>250,000</u> |

TOTAL AUTHORIZATIONS..... **\$23,774,973**

TOTAL Authorizations Cancelled and Lapsed..... **\$1,000,000**

GRAND TOTAL AVAILABLE — HEALTH..... **\$22,774,973**

HISTORIC PRESERVATION

Miscellaneous Projects (State-Wide)

| | | | | |
|------------|------|--|---------------------|----------------------|
| R.H.M.L. | 1968 | For the purpose of aiding Frederick County in the purchase of ROSE HILL MANOR and adjoining lands, and rehabilitating the Manor and other improvements to the real property | | \$125,000 |
| G.C.L. | 1970 | To supplement the appropriation for "RESTORATION OF OLD COURT HOUSE AT PORT TOBACCO..." as shown on page 1104 of the Acts of 1965; Section 9 of Chapter 743 of the Acts of 1965 having been waived by Chapter 568 of the Acts of 1967, to provide that the time within which the capital improvements set forth in Section 5(C) (5) of said Chapter 743 must be placed under contract be extended for an additional period of two years from April 21, 1967; Section 8 of Chapter 743 of the Acts of 1965 being hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | | 45,000 |
| G.C.L. | 1971 | To supplement the appropriation for "RESTORATION OF OLD COURT HOUSE AT PORT TOBACCO..." as shown on page 1104 of the Acts of 1965 as amended from time to time and as amended by Chapter 568 of the Acts of 1967 and by Chapter 101 of the Acts of 1970 providing supplementary funds; Section 8 of Chapter 568 of the Acts of 1967, and Section 8 of Chapter 101 of the Acts of 1970 providing supplementary funds; Section 8 of Chapter 753 of the Acts of 1965, Section 8 of Chapter 568 of the Acts of 1967 and Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose | 100,000 | |
| | | <i>For the purchase and restoration of OLD QUEEN CITY STATION AND HOTEL Property and adjacent real property in Cumberland, contingent upon an equal and matching appropriation from an agency of the Federal Government (and with the further provision that if only a portion of this total sum is provided by the agency of the Federal Government, the State appropriation shall be reduced to the same amount)</i> | <u>100,000</u> | 100,000 |
| G.C.L. | 1972 | Restoration and renovation of POPLAR HILL MANSION, Salisbury and the purchase of land adjoining Poplar Hill Mansion, Salisbury, contingent upon the community assuming responsibility for all cost of major alterations, repairs and operations | | 78,000 ¹ |
| G.C.L. | 1973 | Planning and preparation of preliminary plans and specifications for the preservation of the CASSELMAN BRIDGE (Garrett County) | 10,000 | |
| | | Contingent upon the Maryland National Capital Park and Planning Commission submitting a request for federal funds for the project, State's contribution to match the Maryland National Capital Park and Planning Commission funds for renovation of the MARY SURRATT HOUSE. Any federal funds secured for this project will be shared equally between the State and the Commission with the State's share being used to reduce this appropriation | <u>60,000</u> | 70,000 |
| S.S.S.C.L. | 1974 | For the purpose of protecting the present character of SCHOOL STREET AND STATE CIRCLE in Annapolis | | 500,000 ² |
| G.C.L. | 1974 | Planning and restoration of the MOLLOY HOUSE, Chestertown (Kent County) | 56,800 ² | |
| | | Grant to the City of Baltimore for the acquisition, restoration and preparation for use of the following properties within the FELL'S POINT NATIONAL HISTORIC DISTRICT, contingent upon agreement by the Mayor and City Council of Baltimore to guarantee the cost of operating and maintaining the property after completion of the restoration | | |

¹ As amended by Chapter 632, Acts of 1975.

² Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).

HISTORIC PRESERVATION —(Continued)
Miscellaneous Projects —(Continued)

| | | | | |
|--------|------|--|---------------------------|---------|
| | | 1600 Shakespeare Street 810 and 812 South Anne Street, Robert Long Property MARITIME MUSEUM..... | \$127,000 ^{1, 2} | |
| | | DR. SAMUEL MUDD HOUSE (Charles County): Acquisition and preparation for exhibit of the Dr. Samuel Mudd House, contingent upon satisfactory assurances to the Board of Public Works that the cost of operating and maintaining the property upon acquisition and improve- ment will be guaranteed by Charles County or other responsible body without further additional cost to the State of Maryland | 150,000 | |
| | | WASHINGTON MONUMENT (Baltimore City): Restoration of the Washington Monument contingent upon the City of Balti- more providing equal matching funds | 25,000 ^{1 6} | |
| | | State grant-in-aid share for the planning and restoration of HYNSON- RINGGOLD HOUSE owned by Washington College, Chestertown (Kent County) | 30,000 | |
| | | Grant to the City of Baltimore for the acquisition and/or restoration of historic facilities included in the National Register as recommended by the City of Baltimore and approved by Maryland Historical Trust and the Department of State Planning subject to review and final approval by the Board of Public Works. All or any portion of this grant may be used for the restoration of the WASHINGTON MONUMENT in Baltimore City..... | 100,000 ^{1 3} | 488,800 |
| G.C.L. | 1975 | Purchase of B & O RAILROAD STATION, Frederick..... | 65,000 | |
| | | Restoration of the ANNE ARUNDEL FREE SCHOOL, Davidsonville, contingent upon its acquisition by the Anne Arundel County Board of Education and the Board's agreement to guarantee the cost of operation and maintenance after completion of the restoration..... | 50,000 ⁴ | |
| | | Grant to the Johns Hopkins University to assist in the restoration of HOMEWOOD HOUSE. The conditions of the grant are subject to the approval of the Board of Public Works..... | 100,000 ⁴ | |
| | | Grant to the Calvert County Maritime Museum: For restoration and preparation for exhibit of the DRUM POINT LIGHT-HOUSE, subject to the requirement that the Museum grant and convey a preservation easement on said lighthouse structure to the Maryland Historical Trust..... | 25,000 ^{4, 5} | |
| | | Development of the CALVERT MARITIME MUSEUM..... | 50,000 ⁴ | |
| | | Grant to the Prince George's Jaycees, Inc., for the restoration and prepara- tion for exhibit of the INDIAN QUEEN TAVERN of Bladensburg, Prince George's County, Maryland, subject to requirement that the Jaycees grant and convey a historic easement of the tavern and lot | 150,000 | |
| | | Grant to the Mount Savage Beautification Committee, Inc., for restoration and preparation for exhibit of the CARDINAL MOONEY HOUSE of Mount Savage, Allegany County, and to include the parking area on the contiguously owned lot across the road; subject to the requirement that the Committee grant and convey an historic easement in the said house and lot to the Maryland Historical Trust..... | 40,000 | |
| | | Stabilization of D.H. SPRINGHOUSE, Harford County, contingent upon its acquisition by the Maryland Historical Trust by gift from its owner..... | 10,000 ⁷ | |
| | | Restoration of the Vestry of ST. GEORGE'S PROTESTANT EPISCOPAL CHURCH | 15,000 ^{7 8} | |
| | | Repairs, including stabilization for the purpose of the preservation of the | | |

¹ Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).

² Amended by Chapter 632, Acts of 1975.

³ As amended by Chapter 571, Acts of 1977.

⁴ Time extended on availability of funds to June 1, 1979 (Chapter 707, Acts of 1977) and to June 1, 1981 (Chapter 403, Acts of 1979).

⁵ As amended by Chapter 588, Acts of 1976.

⁶ Time extended to June 1, 1980 (Chapter 919 Acts of 1978) and to June 1, 1982 (Chapter 722, Section 3, Acts of 1980).

⁷ As amended by Chapter 897 of the Acts of 1977 (\$15,000 transferred from D.H. Springhouse appropriation to Vestry of St. George's).

⁸ Time extended on availability of funds to June 1, 1981 (Chapter 403, Acts of 1979).

HISTORIC PRESERVATION—(Continued)
Miscellaneous Projects—(Continued)

Historic CASSELMAN BRIDGE, Garrett County, contingent upon execution of an agreement which provides that Garrett County will agree to provide maintenance of the restored bridge, that Garrett County will, to the extent possible, control development so as to not degrade the scenic setting of the bridge. The agreement containing the above conditions will be satisfactory to and approved by the Board of Public Works

\$ 323,000¹ **828,000**

G.C.L. **1976** Funds to the Redemptorist Fathers of St. Mary's Roman Catholic Church, Annapolis, Maryland, for restoration and rehabilitation of the CHARLES CARROLL HOUSE of Annapolis, contingent upon assurances by the Parish to the Board of Public Works that no further State funds will be sought for this restoration. State share (Anne Arundel County)

125,000^{2 3 6}

Grants to public agencies: Funds to Frederick County for renovation of the JOHN HANSON-PHILIP THOMAS HOUSE, Frederick, Maryland for adaptive use within the new District Court-Multi-Service Complex, contingent upon Frederick County providing equal and matching funds (Frederick County)

70,000³

Funds to the city of Harve de Grace for planning, archaeological restoration and reconstruction of the SUSQUEHANNA AND TIDEWATER LOCK HOUSE BUILDING, canal and locks for public benefit, providing that the city guarantees the cost of operating and maintaining the property contingent upon assurances that no further State funds will be sought for this restoration (Harford County)

95,000^{3 6}

To provide funds for the purchase and restoration of the WAVERLY, contingent upon satisfactory assurances to the Board of Public Works that the cost of operating and maintaining the improved property will be guaranteed by the Society for the preservation of Maryland antiquities (Howard County)

150,000

To provide funds for the purpose of restoration and renovation of the property known as NINE FRONT STREET (Baltimore City)

50,000³

Funds provided for the State's share of restoration of the ORCHARD STREET METHODIST CHURCH located in Baltimore City (Baltimore City)

200,000^{3 6} **690,000**

G.C.L. **1977** Funds provided as a State grant to St. Frances-Charles A. Hall Upper School for the purpose of restoration and renovation of the 1870 ACADEMY BUILDING. No funds included in this appropriation shall be used for religious purposes. (Baltimore City)

150,000

INSTALLATION OF OVERHEAD UTILITY LINE UNDERGROUND (PHASE I): in Historic District of Annapolis, i.e., State Circle, Church Circle, School Street, Cornhill Street, and Francis Street Contingent upon the City of Annapolis applying for Federal and local funds and providing written documentation that it had applied for Federal and local funds. This represents the only contribution which the State will make to this project in Annapolis as this payment is for an area where there are extensive State buildings.

620,000⁵ **770,000**

G.C.L. **1978** Repair and stabilization of MONTROSE SCHOOLHOUSE (Montgomery County)

30,000

G.F. **1977** A grant to the City of Baltimore for the construction of BOLLMAN WATER MAIN BRIDGE in Baltimore. This grant is contingent on a matching Federal grant of \$85,000 being made available, (Baltimore County)

55,000⁴

O.H.M.L. **1978** To be used as a grant by the Maryland National Capital Park and Planning Commission for the restoration, rehabilitation, including built-in equipment in the OXON HILL MANOR.

300,000

LeG.B.L. **1979** To be used to match funds provided by the Frederick County Commissioners for the repair and restoration of the LE GORE BRIDGE on the

¹ Time extended on the availability of funds to June 1, 1979 (Chapter 707, Acts of 1977).

² As amended by Chapter 717 of the Acts of 1978 (grantee was changed from Charles Carroll House of Annapolis, Inc. to the Redemptorist Fathers).

³ Time extended to June 1, 1980 by Chapter 919 of the Acts of 1978.

⁴ Time extended on availability of funds to June 1, 1981 (Chapter 403, Acts of 1979).

⁵ Time extended on availability of funds to June 1, 1981 (Section 4 of Chapter 403, Acts of 1979).

⁶ Time extended on availability of funds to June 1, 1982 (Chapter 722, Section 6 or 7, Acts of 1980).

HISTORIC PRESERVATION—(Continued)
Miscellaneous Projects—(Continued)

| | | | | |
|--|------|--|--------|---------------------------|
| | | Monocacy River in Frederick County..... | | \$250,000 |
| M.H.L. | 1980 | To be used as a grant to Prince George's Heritage Inc., to assist Prince George's Heritage, Inc., under the direction of the Maryland Historical Trust, in the preservation, renovation and restoration of a property, listed in the National Register of Historic Places, known as MAGRUDER HOUSE, subject to the requirement that Prince George's Heritage, Inc. provide up to a certain matching fund for the same purpose by a certain date..... | | 150,000 |
| M.M.L. | 1980 | To be used for a grant to the Maryland-National Capital Park and Planning Commission for the renovation, restoration, rehabilitation, repair, and improvement of the MONTPELIER MANSION and its grounds and outbuildings, and for archaeological research to locate and excavate hidden landscape features and outbuildings foundations..... | | 310,000 |
| P.M.L. | 1980 | To be used to assist in the renovation and restoration of the PEALE MUSEUM in Baltimore City, subject to the condition that a certain matching fund be provided for the same purpose by a certain date..... | | 300,000 |
| W.Ch.L. | 1980 | To be used to assist the Westminster Preservation Trust, Inc., in the purchase, preservation, reconstruction, alteration, and equipping of WESTMINSTER CHURCH, Baltimore City, and its grounds, tombs, vaults, and monuments, subject to the condition that the Westminster Preservation Trust, Inc., provide at least an equal and matching fund for the same purpose by a certain date; providing that no portion of the proceeds of this loan may be used for religious purposes..... | | 350,000 |
| C.B.R.M.L. | 1980 | To be used as a grant to the Calvert County Historical Society for the renovation of the CHESAPEAKE BEACH RAILWAY MUSEUM..... | | 25,000 |
| G.F. | 1980 | To provide a grant to HISTORIC ANNAPOLIS, INC.'S revolving fund for the purpose of purchasing properties endangered by neglect, possible demolition or adverse use. It is anticipated that this appropriation, along with other funds in the revolving fund, will be used to obtain Federal matching funds (Anne Arundel County)..... | 25,000 | |
| | | To provide a grant to Baltimore County, for the restoration and renovation of the BATTLE ACRES MONUMENT and its surrounding site, contingent upon assurances by Baltimore County to the Board of Public Works that no further State funds will be sought for this project (Baltimore County)..... | 12,500 | 37,500 |
| | | Total Available—Miscellaneous Projects | | <u>\$5,502,300</u> |
| Frigate Constellation (Baltimore City) | | | | |
| G.C.L. | 1967 | Toward the restoration of the historic ship Constellation | | 180,000 |
| G.F. | 1970 | Contingent upon and supplementary to federal funds being made available to the Board of Public Works for restoration of the historic ship, Constellation . . . | | 100,000 |
| F.C.R.L. | 1974 | To aid in the restoration of the Frigate Constellation | | 250,000 |
| U.S.F.C.L. | 1978 | To provide a State grant for the USF Constellation Foundation, Inc. for the renovation of the hull and members of the USF Constellation | | 1,500,000 |
| | | Total Available—Frigate Constellation..... | | <u>\$ 2,030,000</u> |
| TOTAL AUTHORIZATIONS..... | | | | \$7,632,300 |
| TOTAL Authorizations Cancelled and Lapsed..... | | | | <u>\$ 100,000</u> |
| GRAND TOTAL AVAILABLE — HISTORIC PRESERVATION..... | | | | <u><u>\$7,532,300</u></u> |

HUMAN RESOURCES

(State-Wide)

| | | | |
|--|-------------|---|------------------------------|
| G.G.C.H.L. | 1977 | For the construction, renovation, rehabilitation, improvement and equipping of the GENERAL GERMAN CHILDREN'S HOME | \$ 525,000 |
| E.C.A.C.I.L. | 1978 | To be used for State grants to local governmental agencies to convert at least three or part of three surplus public school buildings to ELDERLY CITIZENS ACTIVITIES CENTERS and to equip the converted centers | 1,600,000¹ |
| GRAND TOTAL AVAILABLE—HUMAN RESOURCES | | | <u>\$2,125,000</u> |

RECREATION

Outdoor Recreation Land Loan (State-Wide)

| | | | |
|---|-------------|--|-------------------------------|
| O.R.L.L. | 1968 | For assisting the counties, municipalities, or any special governmental agency on a matching basis to provide for the non-federal share of projects costs, for the acquisition of land to be used for public outdoor recreation and open space purposes | 1,000,000 |
| O.R.L.L. | 1969 | To assist State agencies, and the counties, municipalities, or any governmental agency thereof on a matching basis to provide for the acquisition and development of land to be used for public recreation and open space (Local Share) (for State share, see Capital Programs Administration in Department of Natural Resources, O.R.L.L. 1969 local) | 28,000,000² |
| Total Available—Outdoor Recreation Land Loan | | | <u>\$29,000,000</u> |

Recreational Resources

Baltimore City Zoo

| | | | |
|---|-------------|---|------------------------------|
| B.C.Z.A.H. | | | |
| T.C.L. | 1974 | To develop a master plan for the Baltimore City Zoo | 125,000 |
| M.H.M.B.L. | 1975 | For the purpose of the renovation, restoration, improvement and equipping of the Mansion House and the Maryland Building located at the Baltimore Zoo | 1,047,000 |
| A.H.L. | 1978 | A State grant to Baltimore City for the construction and equipping of an Animal Hospital at the Baltimore City Zoo | 2,800,000³ |
| Total Available—Baltimore City Zoo | | | <u>\$3,972,000</u> |

Memorial Stadium (Baltimore City)

| | | | |
|---------------|-------------|--|--|
| G.C.L. | 1971 | <i>To the Mayor and City Council of Baltimore for capital improvements to be made to Memorial Stadium on 33rd Street (this sum to be repaid to the State of Maryland by the Mayor and City Council of Baltimore, from revenue sources other than a property tax levied by the Mayor and City Council of Baltimore at such times and upon such terms and conditions as may be prescribed by the Board of Public Works; but these terms and conditions shall include as a condition precedent to the granting of these monies that there shall be valid and binding agreements between the Mayor and City Council of Baltimore, or one of its agencies, and (1) the corporation or organization known generally as the Baltimore Colts, or its successor, and (2) the corporation or organization known as the Baltimore Orioles, or its successor, both agreements to the effect, among other provisions that each corporation or organization and the athletic</i> | |
|---------------|-------------|--|--|

¹ As amended by Chapter 466 of the Acts of 1979 (Funds increased from \$600,000 to \$1,600,000). Program administered by Office on Aging, a state agency.

² Amended in the 1972 (Chapter 353), 1974 (Chapter 632), 1975 (Chapter 564) and 1979 (Chapter 563), Legislative Sessions (decreased from \$44,000,000 to \$28,000,000). See Capital Programs Section of Department of Natural Resources for the amount of the State's share. Funds assigned to Board of Public Works.

³ As amended by Chapter 762, Acts of 1980 (appropriation increased from \$2,300,000 to \$2,800,000).

RECREATION — (Continued)
Recreational Resources — (Continued)
Memorial Stadium — (Continued)

| | | | |
|------------------|------|--|----------------------|
| | | <i>team owned and operated by each will continue to make full and regular use of Memorial Stadium until at least January 1, 1976)</i> | \$ 7,000,000 |
| M.S.L. | 1975 | To provide funds for one or more grants to be made to the Mayor and City Council of Baltimore to be used for the construction, renovation, improvement and equipping Memorial Stadium | 850,000 ¹ |
| M.S.L. | 1978 | Provides a State grant to the Mayor and City Council of Baltimore for the construction, renovation, improvement and equipping of Memorial Stadium... | 1,000,000 |
| M.S.L. | 1979 | Provides a State grant to the Mayor and City Council of Baltimore to be used for the construction, renovation, improvement and equipping of Memorial Stadium | 1,000,000 |
| M.S.S.F. F.L. | 1980 | To be used as a State grant to the Mayor and City Council of Baltimore for planning, designing, and constructing expanded seating capacity and other improvements to Memorial Stadium on 33rd Street in Baltimore City. The grant is subject to numerous conditions governing use of the facility by the Colts and Orioles, pay back of a portion of the loan from tax proceeds or team revenues, specific improvements for the handicapped users, and a proviso that no bonds may be issued prior to July 1, 1981 | 22,000,000 |
| M.S.L. | 1980 | To provide a State grant to the Mayor and City Council of Baltimore for the construction, renovation, improvement, and equipping of Memorial Stadium. Permits a portion of the proceeds to be used for improvements to the baseball team quarters and offices at Memorial Stadium | 1,000,000 |
| | | Total Available—Memorial Stadium | \$25,850,000 |

Oregon Ridge—Ivy Hill
(Baltimore County)

| | | | |
|------------|------|---|--------------------|
| O.R.I.H.L. | 1968 | For aid in the acquisition of a certain property known generally as Oregon Ridge and the adjacent Ivy Hill Forest area, subject to certain requirements and contingencies involving Baltimore County, Maryland | 250,000 |
| O.R.C.L. | 1980 | To provide a State grant to be used for the design, planning, development, construction, renovation, and equipping of a performing arts center at Oregon Ridge, Baltimore County to be known as the Oregon Ridge Multi-Performance and Educational Center, subject to the condition that Baltimore County provide at least the same amount as a matching fund for the same purpose by a certain date; making such uses further contingent upon the approval of this project by the voters of Baltimore County in a referendum | 1,250,000 |
| | | Total Available—Oregon Ridge-Ivy Hill | \$1,500,000 |

Piney Run Reservoir
(Carroll County)

| | | | |
|----------|------|---|------------------|
| P.R.R.L. | 1968 | <i>For the purpose of aiding in the acquisition of land and construction of an impoundment on the Piney Run tributary of the South Branch of the Patapsco River in Carroll County</i> | 135,000 |
| | | Total Available—Piney Run Reservoir | \$135,000 |

Recreation Center for Handicapped Persons
(Baltimore City)

| | | | |
|--------------------|------|--|---------------------|
| R.C.B.C. H.P.L. | 1979 | To be used for a State grant to the Mayor and City Council of Baltimore for the acquisition of a site, design, planning, relocation, demolition, and construction of a recreation center in the City of Baltimore for handicapped persons; subject to the requirement that Baltimore City provide at least an equal and matching amount for the same purpose subject to reduction if Federal funding is provided | 1,500,000 |
| | | Total Available—Recreation Center for Handicapped Persons | \$1,500,000 |
| | | TOTAL AVAILABLE —Recreational Resources | \$32,822,000 |

¹ As amended by Chapter 598, Acts of 1976 and Chapter 691 of the Acts of 1977.

Savage River Bridge
(Garrett County)

| | | | |
|--------------|------|--|----------------------------|
| G.C.S.R.B.L. | 1975 | To aid Garrett County in the construction of or replacement of the Savage River Bridge | <u>\$ 350,000</u> |
| | | Total Available—Savage River Bridge | <u>\$350,000</u> |
| | | TOTAL AUTHORIZATIONS | <u>\$69,307,000</u> |
| | | TOTAL Authorizations Cancelled and Lapsed | <u>\$ 7,135,000</u> |
| | | GRAND TOTAL AVAILABLE — RECREATION | <u><u>\$62,172,000</u></u> |

TRANSPORTATION

| | | | |
|----------|------|--|---------------------------|
| B.C.B.L. | 1979 | To be used to pay the principal of and interest on unredeemed outstanding Bear Creek Bridges 3½ percent bonds of 1958 so that the tolls on these bridges may be removed, subject to the condition that title to these bridges be transferred from the Baltimore County Revenue Authority to Baltimore County | <u>1,500,000</u> |
| | | GRAND TOTAL AVAILABLE—TRANSPORTATION | <u><u>\$1,500,000</u></u> |

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BINDERY INC.



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